14 MAYO 2024 ES COPIA FIEL DE SU ORIGINAL

LUIS MARCO ALBUJAR VELASQUEZ
Gerente General
INSTITUTO NACIONAL PENITENCIARIO

REPÚBLICA DEL PERU

Resolución Presidencial
Instituto Nacional Penitenciario Nº 117-2024-INPE/P

Lima, 14 MAYO 2024

VISTOS, el Memorando N° D000368-2024-INPE-OPP de fecha 14 de mayo de 2024, de la Oficina de Planeamiento y Presupuesto; el Memorando N° D000427-2024-INPE-OAJ de fecha 14 de mayo de 2024, conteniendo el Informe N° D000050-2024-INPE-OAJ-JAPC, de la Oficina de Asesoría Jurídica; y,

CONSIDERANDO:

Que, mediante Decreto Legislativo N° 1088, Ley del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional de Planeamiento Estratégico, se crea el Centro Nacional de Planeamiento Estratégico (CEPLAN), como órgano rector y orientador del Sistema Nacional de Planeamiento Estratégico, cuyas competencias son de alcance nacional;

Que, el numeral 3 del artículo 10 del Decreto Legislativo N° 1088 dispone que una de las funciones generales del CEPLAN es asesorar a las entidades del Estado y a los gobiernos regionales y orientar a los gobiernos locales en la formulación, el seguimiento y la evaluación de políticas y planes estratégicos de desarrollo, con la finalidad de lograr que se ajusten a los objetivos estratégicos de desarrollo nacional previstos en el Plan Estratégico de Desarrollo Nacional;

Que, el CEPLAN, en el marco de sus funciones, a través de la Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD y modificatorias, aprobó la "Guía para el Planeamiento Institucional", la cual contiene pautas aplicables para las entidades que integran el Sistema Nacional de Planeamiento Estratégico en los tres niveles de gobierno, para la elaboración, implementación, seguimiento, evaluación y mejora continua de las políticas y planes institucionales de las entidades;

Que, de acuerdo al numeral 4.1 de la "Guía para el Planeamiento Institucional", el Plan Operativo Institucional (POI) es el instrumento de gestión que orienta la necesidad de recursos para implementar la estrategia institucional establecida en el Plan Estratégico Institucional (PEI);

Que, el numeral 6.2 de la citada guía, dispone que la entidad elabora y aprueba su POI Multianual con la finalidad de orientar la asignación de recursos al logro de las metas prioritarias por un periodo no menor de tres (3) años, para ello toma en cuenta la situación económica y fiscal del país, descrita en el Marco Macroeconómico Multianual – MMM y la estructura presupuestal del año vigente;

Que, asimismo establece que el POI Multianual de la entidad debe registrar la priorización de cada Actividad Operativa e Inversión, según niveles establecidos, sobre la base de la Ruta Estratégica definida en el PEI, además, de expresar la Programación Física y de Costeo para cada año. Dicho plan es aprobado por el Titular de la entidad hasta el 30 de abril;

Que, por Resolución de Presidencia de Consejo Directivo N° 00037- 2024/CEPLAN/PCD de fecha 23 de abril de 2024, el CEPLAN prórroga para el presente año el plazo señalado en la sección 6.2 de la Guía para el Planeamiento Institucional, aprobada por la Resolución de Presidencia de Consejo Directivo N° 00033-2017/CEPLAN/PCD

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y sus modificatorias, estableciendo el día 14 de mayo de 2024 como plazo para la aprobación del Plan Operativo Institucional Multianual 2025 – 2027;

Que, mediante Resolución Presidencial N° 104-2024-INPE/P de fecha 23 de abril de 2024, se aprobó el Plan Estratégico Institucional 2019-2027 ampliado del Instituto Nacional Penitenciario, con un horizonte hasta el año 2027, el cual da cobertura al POI Multianual 2024-2027;

Que, a través del Memorando N° D000368-2024-INPE-OPP de fecha 14 de mayo de 2024, la Oficina de Planeamiento y Presupuesto remite proyecto de Plan Operativo Institucional Multianual 2025-2027, acotando que la misma fue elaborado sobre la base de la información registrada en el aplicativo del CEPLAN para cada una de las diez unidades ejecutoras del Pliego INPE, de acuerdo a la estructura sugerida en el Sección 6 de la Guía para el Planeamiento Institucional, y validado por la Comisión de Planeamiento Estratégico mediante acta de fecha 13 de mayo de 2024;

Que, mediante Informe N° D000050-2024-INPE-OAJ-JAPC de fecha 14 de mayo de 2024, la Oficina de Asesoría Jurídica emite opinión favorable para la aprobación del Plan Operativo Institucional (POI) Multianual 2024-2027 del Instituto Nacional Penitenciario, mediante acto resolutivo emitido por el Titular de la entidad;

Que, estando a lo informado por la Oficina de Planeamiento y Presupuesto, resulta necesario expedir el acto resolutivo correspondiente;

Contándose con las visaciones de la Gerencia General, de la Oficina de Asesoría Jurídica, de la Oficina de Planeamiento y Presupuesto; y,

De conformidad con el Decreto Legislativo N° 1088, Ley del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional de Planeamiento Estratégico; Decreto Supremo N° 009-2007-JUS, que aprueba el Reglamento de Organización y Funciones del Instituto Nacional Penitenciario;

SE RESUELVE:

ARTÍCULO 1.- APROBAR, el Plan Operativo Institucional (POI) Multianual 2025-2027 del Instituto Nacional Penitenciario, el mismo que en texto adjunto forma parte integrante de la presente resolución.

ARTÍCULO 2.- DISPONER, el cumplimiento del Plan Operativo Institucional (POI) Multianual 2025-2027, por todos los órganos del Instituto Nacional Penitenciario, bajo responsabilidad.

ARTÍCULO 3.- DISPONER, a la Oficina de Sistemas de Información efectuar la publicación de la presente resolución y plan adjunto en el Portal de Transparencia Estándar y en el portal institucional del Instituto Nacional Penitenciario (www.gob.pe/inpe).

ARTÍCULO 4.- REMITIR, copia de la presente resolución y anexo a todas las Unidades Ejecutoras, a la Oficina de Planeamiento y Presupuesto y a la Oficina de Sistemas de información, para su conocimiento y fines.

Regístrese y comuníquese.

FEDERICO JAVIER LLAQUE MOYA
PRESIDENTE
CONSEJO NACIONAL PENITENCIARIO

INSTITUTO NACIONAL PENITENCIARIO

HUMANIZAR Y DIGNIFICAR PARA RESOCIALIZAR

PLAN OPERATIVO INSTITUCIONAL (POI) MULTIANUAL 2025-2027 INSTITUTO NACIONAL PENITENCIARIO

Oficina de Planeamiento y Presupuesto

Unidad de Planeamiento

INSTITUTO NACIONAL PENITENCIARIO

Consejo Nacional Penitenciario

Federico Javier Llaque Moya
Presidente

Marlon Wilbert Florentine Castañeda
Vicepresidente

Leoncio Delgado Uribe
Tercer Miembro

Gerencia General

Luis Marco Albújar Velásquez
Gerente General

Oficina de Planeamiento y Presupuesto

Wuilda Ira Jacha Espinoza
Jefe de la Oficina de Planeamiento y Presupuesto

Smith Espada Jaramillo
Jefe de la Unidad de Planeamiento

Elaboración:

Lic. Smith Dino Espada Jaramillo
Eco. Julián Modesto Ochoa Torres
Eco. John Robert Grovas Chávez

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PRESENTACIÓN

El Plan Operativo Institucional (POI) Multianual 2025-2027 es un documento de gestión de mediano plazo, que contiene la programación de las actividades operativas e inversiones, para el periodo de tres años, necesarias para ejecutar las acciones estratégicas definidas en el Plan Estratégico Institucional (PEI) 2019-2027; además establece los recursos financieros y las metas físicas, en relación a las metas de los objetivos del PEI.

En el proceso elaboración del POI Multianual, estuvo a cargo de la Comisión de Planeamiento Estratégico, con la asistencia de equipo técnico y las unidades de organización de las Unidades Ejecutoras del INPE, quienes registraron en el aplicativo CEPLAN, la programación física de las actividades operativas definidas por un periodo no menor de tres (03) años. Posterior a ello en el marco de la Programación Multianual de bienes, Servicios y Obras, a través del cuadro Multianual de Necesidades, las unidades de organización identifican, valorizan y priorizan los bienes, servicios u obras necesarias para la ejecución de las actividades operativas e inversiones.

I. Marco Legal

1.1 Decreto Supremo N° 009-2007-JUS del 09 de octubre del 2007 que aprueba el Reglamento de Organizaciones y Funciones (ROF) del Instituto Nacional Penitenciario INPE.

1.2 Ley N° 31953 Ley de Presupuesto del Sector Público para el año fiscal 2024.

1.3 Decreto Legislativo Nº 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público, del 16 de setiembre de 2018 y sus modificaciones.

1.4 Decreto Legislativo N° 1088, Ley del Sistema Nacional de Planeamiento y del Centro Nacional de Planeamiento Estratégico.

1.5 Resolución de Presidencia del Consejo Directivo N° 00033-2017/CEPLAN/PCD que aprueba la Guía para el planeamiento institucional y modificatorias.

1.6 Decreto Supremo N° 011-2020-JUS de fecha 25 de setiembre del año 2020 se aprueba la Política Nacional Penitenciaria al 2030.

1.7 Resolución Presidencial N° 101-2023-INPE/P de fecha 03 de abril de 2023, se aprobó la Directiva N° 001-2023-INPE-OPP denominada "Elaboración, modificación, seguimiento y evaluación del Plan Operativo Institucional-INPE"

II. Declaración de Política Institucional

El Instituto Nacional Penitenciario como ente rector del Sistema Penitenciario Nacional ejecuta la *Política Nacional Penitenciaria*[1]; tiene como propósito brindar un tratamiento integral a la población a la cual se le ha impuesto medidas de detención y sentenciado a pena privada de libertad que se encuentran en los establecimientos penitenciarios; así como a las personas liberadas con beneficio penitenciario de semilibertad o liberación condicional y personas sentenciadas a pena limitativa de derecho, las cuales son atendidas en los establecimientos de medio libre.

En consecuencia, la gestión actual de la entidad ha establecido como principales líneas de acción lo siguiente:

a) Incrementar la capacidad de albergue del Sistema Penitenciario Nacional, mediante la ampliación, adecuación y construcción de nuevos pabellones en espacios disponibles, con el fin de mejorar las condiciones de vida de los internos.

b) Garantizar la seguridad integral de los establecimientos penitenciarios contribuyendo con la seguridad ciudadana.

c) Reducir el hacinamiento de los establecimientos penitenciarios mediante el uso de medidas alternativas a la privación de la libertad.

d) Fortalecer los programas estructurados de tratamiento e implementar el programa de cárceles productivas como parte del proceso de tratamiento y resocialización de la población penitenciaria.

e) Fortalecer el Sistema Penitenciario Nacional y el Instituto Nacional Penitenciario como ente rector, a través una reforma integral.

III. Misión Institucional

En el Plan Estratégico Institucional 2019-2027 se estableció como Misión Institucional, lo siguiente:

Ejercer la rectoría del Sistema Penitenciario Nacional, promoviendo la reinserción social positiva de la población penitenciaria, con personal calificado, en condiciones favorables y respetando los derechos humanos.

[1] Decreto Supremo N° 011-2020-JUS que aprueba la Política Nacional Penitenciaria al 2030.

IV. Objetivos Estratégicos Institucionales (OEI) y Acciones Estratégicas Institucionales (AEI) priorizadas.

En el Plan Estratégico Institucional (PEI) 2019-2027 se han definido once acciones estratégicas articuladas a los tres objetivos estratégicos institucionales.

ACCIONES ESTRATÉGICAS PRIORIZADAS POR OBJETIVO ESTRATÉGICO INSTITUCIONAL

OBJETIVOS ESTRATEGICOS	ACCIONES ESTRATEGICAS
OEI.01 Contar con las condiciones favorables para desarrollar las competencias prosociales de la población penitenciaria	**AEI.01.01** Tratamiento integral para la población de los establecimientos penitenciarios
	AEI.01.02 Tratamiento integral para la población de los establecimientos de medio libre
	AEI.01.03 Infraestructura suficiente y adecuada para la población de los establecimientos penitenciarios y de medio libre
	AEI.01.04 Seguridad integral en los establecimientos penitenciarios, de medio libre y dependencias conexas
	AEI.01.05 Personal con competencias para la función penitenciaria
	AEI.01.06 Condiciones de vida adecuada y oportuna para la población de los establecimientos penitenciarios
OEI.02 Fortalecer la gestión institucional	**AEI.02.01** Gestión por procesos implementado en el Instituto Nacional Penitenciario
	AEI.02.02 Gestión de calidad implementado en el Instituto Nacional Penitenciario
	AEI.02.03 Tecnologías para la integración de los sistemas de gestión de información en el Instituto Nacional Penitenciario
	AEI.02.04 Acciones de prevención para la lucha contra la corrupción en el Instituto Nacional Penitenciario
OEI.03 Implementar la gestión interna de riesgo de desastres	**AEI.03.01** Estimación, prevención, reducción y preparación frente al riesgo de desastres en la entidad.

V. Reportes del aplicativo CEPLAN V.01

Reportes Anexo B – 4: Plan Operativo Institucional Multianual con Programación Fisco y Financiero - aplicativo CEPLAN V.01.

SEDE CENTRAL – ADMINISTRACIÓN LIMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2025 - 2027

Periodo POI Multianual	2025 - 2027
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	06 - JUSTICIA
Pliego	061 - INSTITUTO NACIONAL PENITENCIARIO
Unidad Ejecutora	000017 - INSTITUTO NACIONAL PENITENCIARIO-SEDE CENTRAL- ADMINISTRACION LIMA

CENTRO DE COSTO: 02.01 - SECRETARIA GENERAL

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700037	EJECUCION DE ACCIONES DE ALTA DIRECCION INSTITUCIONAL- INPE	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,337.00	16,000,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,337.00	16,000,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,337.00	16,000,000.00
AOI00001700038	GESTION DOCUMENTAL Y CENTRO DE ARCHIVO - INPE	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	8,395.00	7,545.00	8,444.00	7,214.00	9,738.00	8,571.00	8,006.00	9,508.00	9,301.00	9,067.00	12,653.00	9,290.00	107,732.00
						COSTEO.S/	33,750.00	33,750.00	50,250.00	190,500.00	107,500.00	60,500.00	52,500.00	38,500.00	38,500.00	43,000.00	38,500.00	33,750.00	721,000.00
					2026	FISICO	8,395.00	7,545.00	8,444.00	7,214.00	9,738.00	8,571.00	8,006.00	9,508.00	9,301.00	9,067.00	12,653.00	9,290.00	107,732.00
						COSTEO.S/	33,750.00	33,750.00	50,250.00	190,500.00	107,500.00	60,500.00	52,500.00	38,500.00	38,500.00	43,000.00	38,500.00	33,750.00	721,000.00
					2027	FISICO	8,395.00	7,545.00	8,444.00	7,214.00	9,738.00	8,571.00	8,006.00	9,508.00	9,301.00	9,067.00	12,653.00	9,290.00	107,732.00
						COSTEO.S/	33,750.00	33,750.00	50,250.00	190,500.00	107,500.00	60,500.00	52,500.00	38,500.00	38,500.00	43,000.00	38,500.00	33,750.00	721,000.00
AOI00001700174	EJECUCION DEL FORTALECIMIENTO INSTITUCIONAL	150101 - LIMA	ACCION	Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	18,333.00	0.00	18,333.00	0.00	18,333.00	0.00	18,333.00	0.00	18,333.00	0.00	18,335.00	110,000.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	18,333.00	0.00	18,333.00	0.00	18,333.00	0.00	18,333.00	0.00	18,333.00	0.00	18,335.00	110,000.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	18,333.00	0.00	18,333.00	0.00	18,333.00	0.00	18,333.00	0.00	18,333.00	0.00	18,335.00	110,000.00
AOI00001700175	IMPLEMENTACION DEL SISTEMA DE CONTROL INTERNO	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	3,333.00	0.00	3,333.00	0.00	3,333.00	0.00	3,333.00	0.00	3,333.00	0.00	3,335.00	20,000.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	3,333.00	0.00	3,333.00	0.00	3,333.00	0.00	3,333.00	0.00	3,333.00	0.00	3,335.00	20,000.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	3,333.00	0.00	3,333.00	0.00	3,333.00	0.00	3,333.00	0.00	3,333.00	0.00	3,335.00	20,000.00

CENTRO DE COSTO: 02.02.02 - UNIDAD DE RECURSOS HUMANOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACION PENITENCIARIA

AEI.01.05 - PERSONAL CON COMPETENCIAS PARA LA FUNCIÓN PENITENCIARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700003	GESTION DE LA INCORPORACION, LA PROGRECION, PROGRAMAS DE BIENESTAR Y BENEFICIOS SOCIALES DEL PERSONAL.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	224,967.00	30,321.00	83,321.00	21,321.00	21,321.00	21,321.00	1,055,844.00	21,321.00	46,321.00	58,071.00	21,321.00	30,124.00	1,635,574.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	224,967.00	30,321.00	83,321.00	21,321.00	21,321.00	21,321.00	1,055,844.00	21,321.00	46,321.00	58,071.00	21,321.00	30,124.00	1,635,574.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	224,967.00	30,321.00	83,321.00	21,321.00	21,321.00	21,321.00	1,055,844.00	21,321.00	46,321.00	58,071.00	21,321.00	30,124.00	1,635,574.00
AOI00001700004	SUPERVISION Y MONITOREO DE LA GESTION DE RECURSOS HUMANOS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	122,649.00	46,502.00	47,502.00	36,502.00	37,502.00	36,502.00	33,502.00	32,502.00	33,502.00	33,502.00	33,502.00	33,518.00	527,187.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

					2027	COSTEO.S/	122,649.00	46,502.00	47,502.00	36,502.00	37,502.00	36,502.00	33,502.00	32,502.00	33,502.00	33,502.00	33,502.00	33,518.00	527,187.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	122,649.00	46,502.00	47,502.00	36,502.00	37,502.00	36,502.00	33,502.00	32,502.00	33,502.00	33,502.00	33,502.00	33,518.00	527,187.00
AOI000001700005	CAPACITACION EN FORMACION LABORAL DEL PERSONAL	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	200.00	300.00	400.00	450.00	400.00	450.00	500.00	320.00	85.00	3,105.00
						COSTEO.S/	0.00	0.00	0.00	44,997.00	44,997.00	44,997.00	44,997.00	44,997.00	89,994.00	89,994.00	89,994.00	45,033.00	540,000.00
					2026	FISICO	0.00	0.00	0.00	200.00	300.00	400.00	450.00	400.00	450.00	500.00	320.00	85.00	3,105.00
						COSTEO.S/	0.00	0.00	0.00	44,997.00	44,997.00	44,997.00	44,997.00	44,997.00	89,994.00	89,994.00	89,994.00	45,033.00	540,000.00
					2027	FISICO	0.00	0.00	0.00	200.00	300.00	400.00	450.00	400.00	450.00	500.00	320.00	85.00	3,105.00
						COSTEO.S/	0.00	0.00	0.00	44,997.00	44,997.00	44,997.00	44,997.00	44,997.00	89,994.00	89,994.00	89,994.00	45,033.00	540,000.00
AOI000001700007	EJECUCION DE PAGO DE PLANILLA DE PERSONAL CAS	150101 - LIMA	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,220,947.00	2,220,947.00	2,220,947.00	2,220,947.00	2,220,947.00	2,480,947.00	2,340,647.00	2,220,947.00	2,220,947.00	2,220,947.00	2,340,647.00	2,220,945.00	27,150,762.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,220,947.00	2,220,947.00	2,220,947.00	2,220,947.00	2,220,947.00	2,480,947.00	2,340,647.00	3,679,469.00	2,220,947.00	2,220,947.00	2,340,647.00	2,220,945.00	28,609,284.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,220,947.00	2,220,947.00	2,220,947.00	2,220,947.00	2,220,947.00	2,480,947.00	2,340,647.00	3,679,469.00	2,220,947.00	2,220,947.00	2,340,647.00	2,220,945.00	28,609,284.00
AOI000001700008	EJECUCION DE PAGO DE PLANILLA DE PERSONAL NOMBRADO	150101 - LIMA	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,258,084.00	2,135,234.00	2,135,234.00	2,135,234.00	2,135,234.00	2,135,234.00	2,223,434.00	2,135,234.00	2,135,234.00	2,135,234.00	2,135,234.00	2,223,438.00	25,922,062.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,258,084.00	2,135,234.00	2,135,234.00	2,135,234.00	2,135,234.00	2,135,234.00	2,223,434.00	2,135,234.00	2,135,234.00	2,135,234.00	2,135,234.00	2,223,438.00	25,922,062.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,258,084.00	2,135,234.00	2,135,234.00	2,135,234.00	2,135,234.00	2,135,234.00	2,223,434.00	2,135,234.00	2,135,234.00	2,135,234.00	2,135,234.00	2,223,438.00	25,922,062.00
AOI000001700060	CAPACITACION DEL PERSONAL DE LA CARRERA ESPECIAL PUBLICA PENITENCIARIA	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	50.00	50.00	230.00	250.00	300.00	200.00	170.00	100.00	0.00	1,350.00
						COSTEO.S/	0.00	0.00	0.00	24,997.00	24,997.00	24,997.00	24,997.00	24,997.00	49,994.00	49,994.00	49,994.00	25,033.00	300,000.00
					2026	FISICO	0.00	0.00	0.00	50.00	50.00	230.00	250.00	300.00	200.00	170.00	100.00	0.00	1,350.00
						COSTEO.S/	0.00	0.00	0.00	24,997.00	24,997.00	24,997.00	24,997.00	24,997.00	49,994.00	49,994.00	49,994.00	25,033.00	300,000.00
					2027	FISICO	0.00	0.00	0.00	50.00	50.00	230.00	250.00	300.00	200.00	170.00	100.00	0.00	1,350.00
						COSTEO.S/	0.00	0.00	0.00	24,997.00	24,997.00	24,997.00	24,997.00	24,997.00	49,994.00	49,994.00	49,994.00	25,033.00	300,000.00
AOI000001700088	EJECUCION DE PAGO DE PLANILLA DE CESANTE Y JUBILADOS	150101 - LIMA	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	820,680.00	610,681.00	610,681.00	610,681.00	610,681.00	610,681.00	760,501.00	610,681.00	610,681.00	610,681.00	610,680.00	760,500.00	7,837,809.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	820,680.00	610,681.00	610,681.00	610,681.00	610,681.00	610,681.00	760,501.00	610,681.00	610,681.00	610,681.00	610,680.00	760,500.00	7,837,809.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	820,680.00	610,681.00	610,681.00	610,681.00	610,681.00	610,681.00	760,501.00	610,681.00	610,681.00	610,681.00	610,680.00	760,500.00	7,837,809.00
AOI000001700115	GESTION DE COMPENSACIONES, INFORMACION LABORAL Y DESPLAZAMIENTOS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	559,785.00	99,605.00	78,905.00	78,905.00	78,905.00	78,905.00	58,905.00	58,905.00	58,905.00	58,905.00	58,905.00	58,925.00	1,328,460.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	559,785.00	99,605.00	78,905.00	78,905.00	78,905.00	78,905.00	58,905.00	58,905.00	58,905.00	58,905.00	58,905.00	58,925.00	1,328,460.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	559,785.00	99,605.00	78,905.00	78,905.00	78,905.00	78,905.00	58,905.00	58,905.00	58,905.00	58,905.00	58,905.00	58,925.00	1,328,460.00
AOI000001700117	EJECUCION Y SEGUIMIENTO DE PROCEDIMIENTOS ADMINISTRATIVOS DISCIPLINARIOS	150101 - LIMA	EXPEDIENTE	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	192,636.00	27,989.00	28,989.00	27,989.00	28,989.00	27,989.00	28,989.00	27,989.00	28,989.00	28,989.00	28,989.00	29,001.00	507,527.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	192,636.00	27,989.00	28,989.00	27,989.00	28,989.00	27,989.00	28,989.00	27,989.00	28,989.00	28,989.00	28,989.00	29,001.00	507,527.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	192,636.00	27,989.00	28,989.00	27,989.00	28,989.00	27,989.00	28,989.00	27,989.00	28,989.00	28,989.00	28,989.00	29,001.00	507,527.00
AOI000001700162	INCORPORACION A LA CARRERA ESPECIAL PUBLICA PENITENCIARIA - LEY 29709	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	38,496.00	406,600.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	38,496.00	406,600.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	33,464.00	38,496.00	406,600.00

AOI00001700163	IMPLEMENTACION DEL PLAN DE SEGURIDAD Y SALUD EN EL TRABAJO PARA EL PERSONAL	150101 - LIMA	INFORME	Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	195,685.00	160,405.00	160,405.00	175,405.00	160,405.00	160,405.00	160,405.00	175,405.00	160,405.00	160,405.00	175,405.00	160,425.00	2,005,160.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	195,685.00	160,405.00	160,405.00	175,405.00	160,405.00	160,405.00	160,405.00	175,405.00	160,405.00	160,405.00	175,405.00	160,425.00	2,005,160.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	195,685.00	160,405.00	160,405.00	175,405.00	160,405.00	160,405.00	160,405.00	175,405.00	160,405.00	160,405.00	175,405.00	160,425.00	2,005,160.00
AOI00001700164	IMPLEMENTACION DEL MODULO DE RECURSOS HUMANOS	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00
AOI00001700165	ADMINISTRACION Y DIGITALIZACION DE LEGAJOS	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	94,808.00	83,416.00	38,416.00	113,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,424.00	397,392.00
					2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	94,808.00	83,416.00	38,416.00	113,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,424.00	397,392.00
					2027	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	94,808.00	83,416.00	38,416.00	113,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,416.00	8,424.00	397,392.00
AOI00001700167	IMPLEMENTACION Y EJECUCION DEL SUBSISTEMA DE GESTION DEL RENDIMIENTO	150101 - LIMA	INFORME	Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	104,669.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,087.00	182,586.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	104,669.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,087.00	182,586.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	104,669.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,087.00	182,586.00

CENTRO DE COSTO: 02.02.03 - UNIDAD DE CONTABILIDAD Y TESORERIA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001700176	SUPERVISIÓN Y MONITOREO A LOS EQUIPOS DE CONTABILIDAD DE LAS OFICINAS REGIONALES	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
						2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
						2027	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
	AOI00001700177	SUPERVISIÓN Y MONITOREO A LOS EQUIPOS DE TESORERÍA DE LAS OFICINAS REGIONALES	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
						2026	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
						2027	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00

CENTRO DE COSTO: 02.02.04 - UNIDAD DE LOGISTICA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.02 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001700078	PROVISION DE ALIMENTOS PARA LAS PERSONAS PRIVADAS DE LIBERTAD (CEREC)	070101 - CALLAO	PERSONA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
							COSTEO.S/	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,805.00	26,805.00
						2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
							COSTEO.S/	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,805.00	26,805.00
						2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
							COSTEO.S/	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,805.00	26,805.00

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 › GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700040	GESTION ADMINISTRATIVA SEDE CENTRAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	196,457.00	0.00	196,457.00	0.00	196,457.00	0.00	0.00	108,500.00	0.00	108,500.00	0.00	1,048,315.00	1,854,686.00
					2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	196,457.00	0.00	196,457.00	0.00	196,457.00	0.00	0.00	108,500.00	0.00	108,500.00	0.00	1,048,315.00	1,854,686.00
					2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	196,457.00	0.00	196,457.00	0.00	196,457.00	0.00	0.00	108,500.00	0.00	108,500.00	0.00	1,048,315.00	1,854,686.00
AOI00001700044	EFECTUAR AUDITORIA A LOS ESTADOS FINANCIEROS Y PRESUPUESTARIOS	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	142,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,271.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	142,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,271.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	142,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,271.00
AOI00001700125	ACCIONES DE ALMACEN Y CONTROL PATRIMONIAL	150101 - LIMA	INFORME	Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	480,785.00	32,700.00	106,700.00	7,700.00	4,700.00	43,700.00	35,580.00	2,700.00	2,700.00	4,700.00	34,700.00	32,700.00	789,365.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	480,785.00	32,700.00	106,700.00	7,700.00	4,700.00	43,700.00	35,580.00	2,700.00	2,700.00	4,700.00	34,700.00	32,700.00	789,365.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	480,785.00	32,700.00	106,700.00	7,700.00	4,700.00	43,700.00	35,580.00	2,700.00	2,700.00	4,700.00	34,700.00	32,700.00	789,365.00
AOI00001700130	SERVICIOS GENERALES Y TRANSPORTE	150101 - LIMA	INFORME	Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	4,519,152.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	4,519,152.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	376,596.00	4,519,152.00
AOI00001700166	SANEAMIENTO FISICO LEGAL DE BIENES MUEBLES E INMUEBLES	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	25,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	25,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	25,000.00

CENTRO DE COSTO: 02.03.01 - OFICINA DE SISTEMAS DE INFORMACIÓN

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700061	IMPLEMENTACION DE SISTEMAS DE INFORMACION INTEGRADOS ENTRE LAS UNIDADES ORGANICAS	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,791.00	47,791.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,791.00	47,791.00
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,791.00	47,791.00
AOI00001700062	IMPLEMENTACION Y MEJORAMIENTO DE LA CONECTIVIDAD ADECUADA EN TODAS LAS DEPENDENCIAS DEL INPE	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	1,687.00	71,687.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	1,687.00	71,687.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	1,687.00	71,687.00
AOI00001700063	MODERNIZACION DE LA INFRAESTRUCTURA TECNOLOGICA ADECUADA EN EL INPE	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	40,000.00	0.00	50,000.00	0.00	0.00	70,000.00	80,000.00	12,853.00	262,853.00
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	40,000.00	0.00	50,000.00	0.00	0.00	70,000.00	80,000.00	12,853.00	262,853.00

						2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00
							COSTEO.S/	0.00	0.00	10,000.00	0.00	40,000.00	0.00	50,000.00	0.00	0.00	70,000.00	80,000.00	12,853.00	262,853.00

CENTRO DE COSTO: 02.05.01 - OFICINA DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI0000017000138	GESTION DEL PROGRAMA PRESUPUESTAL	150101 - LIMA	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,420,039.00	2,175,039.00	2,155,039.00	2,155,039.00	2,175,039.00	2,155,039.00	3,175,510.00	2,175,039.00	2,155,039.00	2,155,039.00	2,175,039.00	3,175,510.00	28,246,410.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,387,517.00	2,407,517.00	2,387,517.00	2,387,517.00	2,407,517.00	2,387,517.00	3,387,517.00	2,407,517.00	2,387,517.00	2,387,517.00	2,407,517.00	6,091,162.00	33,433,849.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,387,517.00	2,407,517.00	2,387,517.00	2,387,517.00	2,407,517.00	2,387,517.00	4,387,517.00	2,407,517.00	2,387,517.00	2,387,517.00	2,407,517.00	7,091,162.00	35,433,849.00
AOI0000017000141	MONITOREO Y SEGUIMIENTO DE LOS PLANES, PRESUPUESTO Y DOCUMENTOS DE GESTION	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	30,000.00	50,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	20,000.00	40,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	30,000.00	50,000.00

CENTRO DE COSTO: 02.05.02 - UNIDAD DEPLANEAMIENTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI0000017000001	ELABORACIÓN, SEGUIMIENTO Y EVALUACIÓN DE PLANES Y POLITICAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00	5,000.00
					2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00	5,000.00
					2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00	5,000.00
AOI0000017000027	EVALUACIÓN Y SEGUIMIENTO DEL PROGRAMA PRESUPUESTAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,727.00	16,727.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,727.00	16,727.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,727.00	16,727.00

CENTRO DE COSTO: 02.05.03 - UNIDAD DE PRESUPUESTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI0000017000028	PROGRAMACIÓN, FORMULACIÓN, APROBACIÓN Y EVALUACIÓN DEL PRESUPUESTO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	86,004.00	5,500.00	5,500.00	7,500.00	5,500.00	5,500.00	7,500.00	5,500.00	5,500.00	7,500.00	5,500.00	5,500.00	152,504.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	86,004.00	5,500.00	5,500.00	7,500.00	5,500.00	5,500.00	7,500.00	5,500.00	5,500.00	7,500.00	5,500.00	5,500.00	152,504.00
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	86,004.00	5,500.00	5,500.00	7,500.00	5,500.00	5,500.00	7,500.00	5,500.00	5,500.00	7,500.00	5,500.00	5,500.00	152,504.00

CENTRO DE COSTO: 02.05.04 - UNIDAD DE ORGANIACIÓN Y MÉTODOS

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.02 - GESTIÓN DE CALIDAD IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI000001700155	IMPLEMENTACION DE LA MEJORA DE CALIDAD DE SERVICIOS	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00
AOI000001700156	IMPLEMENTACION DE LA GESTION DE PROCESOS	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,000.00	0.00	0.00	0.00	114,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,000.00	0.00	0.00	0.00	114,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,000.00	0.00	0.00	0.00	114,000.00
AOI000001700157	FORMULACION DEL PROYECTO DE ROF	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	23,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	23,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	23,000.00
AOI000001700158	ADECUACION DEL TUPA AL SUT	150101 - LIMA	DOCUMENTO	Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00

CENTRO DE COSTO: 02.05.05 - UNIDAD DE ESTADISTICA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTION POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000001700029	GESTIÓN DE INFORMACION PARA EL DESARROLLO DEL SISTEMA ESTADÍSTICA PENITENCIARIA.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

CENTRO DE COSTO: 02.06.01 - OFICINA DE PRENSA E IMAGEN INSTITUCIONAL

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000001700019	DIFUSION DE ACTIVIDADES INSTITUCIONALES	150101 - LIMA	NOTA INFORMATIVA	Muy Alta	2025	FISICO	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
						COSTEO.S/	0.00	5,000.00	2,500.00	5,000.00	5,000.00	2,500.00	2,500.00	5,000.00	2,500.00	5,000.00	5,000.00	5,000.00	45,000.00
					2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO.S/	0.00	5,000.00	2,500.00	5,000.00	5,000.00	2,500.00	2,500.00	5,000.00	2,500.00	5,000.00	5,000.00	5,000.00	45,000.00
					2027	FISICO	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
						COSTEO.S/	0.00	5,000.00	2,500.00	5,000.00	5,000.00	2,500.00	2,500.00	5,000.00	2,500.00	5,000.00	5,000.00	5,000.00	45,000.00
AOI000001700020	DIFUSION DE ACTIVIDADES REGIONALES	150100 - MULTIDISTRITAL	NOTA INFORMATIVA	Muy Alta	2025	FISICO	2.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	112.00
						COSTEO.S/	1,500.00	2,500.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2026	FISICO	2.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	112.00
						COSTEO.S/	1,500.00	2,500.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2027	FISICO	2.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	112.00
						COSTEO.S/	1,500.00	2,500.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00

CENTRO DE COSTO: 03 - DIRECCION DE TRATAMIENTO PENITENCIARIO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700021	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRATAMIENTO PENITENCIARIO	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO.S/	0.00	0.00	0.00	3,620.00	2,000.00	3,500.00	2,500.00	2,500.00	2,500.00	4,000.00	2,000.00	4,000.00	26,620.00
					2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO.S/	0.00	0.00	0.00	3,620.00	2,000.00	3,500.00	2,500.00	2,500.00	2,500.00	4,000.00	2,000.00	4,000.00	26,620.00
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	0.00	0.00	3,620.00	2,000.00	3,500.00	2,500.00	2,500.00	2,500.00	4,000.00	2,000.00	4,000.00	26,620.00
AOI00001700022	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRABAJO PENITENCIARID	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	2,500.00	2,500.00	5,000.00	3,500.00	3,000.00	3,700.00	5,000.00	6,000.00	2,500.00	9,000.00	42,700.00
					2026	FISICO	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	2,500.00	2,500.00	5,000.00	3,500.00	3,000.00	3,700.00	5,000.00	6,000.00	2,500.00	9,000.00	42,700.00
					2027	FISICO	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	2,500.00	2,500.00	5,000.00	3,500.00	3,000.00	3,700.00	5,000.00	6,000.00	2,500.00	9,000.00	42,700.00
AOI00001700023	SUPERVISION Y MONITOREO DE ACTIVIDADES DE ASISTENCIA PENITENCIARIA	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	2.00	14.00
						COSTEO.S/	0.00	0.00	2,500.00	4,000.00	4,000.00	4,000.00	7,000.00	7,000.00	7,000.00	4,000.00	8,000.00	7,640.00	55,140.00
					2026	FISICO	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	2,500.00	4,000.00	4,000.00	4,000.00	7,000.00	7,000.00	7,000.00	4,000.00	8,000.00	7,640.00	55,140.00
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	2.00	14.00
						COSTEO.S/	0.00	0.00	2,500.00	4,000.00	4,000.00	4,000.00	7,000.00	7,000.00	7,000.00	4,000.00	8,000.00	7,640.00	55,140.00
AOI00001700024	SUPERVISION Y MONITOREO DE ACTIVIDADES DE EDUCACION PENITENCIARIA	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	2,500.00	2,500.00	5,000.00	3,500.00	3,000.00	3,700.00	5,000.00	6,000.00	2,500.00	9,000.00	42,700.00
					2026	FISICO	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	2,500.00	2,500.00	5,000.00	3,500.00	3,000.00	3,700.00	5,000.00	6,000.00	2,500.00	9,000.00	42,700.00
					2027	FISICO	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	2,500.00	2,500.00	5,000.00	3,500.00	3,000.00	3,700.00	5,000.00	6,000.00	2,500.00	9,000.00	42,700.00
AOI00001700025	SUPERVISION Y MONITOREO DE PROGRAMAS ESTRUCTURADOS INTRAMUROS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	0.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	0.00	0.00	10,080.00
					2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	0.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	0.00	0.00	10,080.00
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	0.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	0.00	0.00	10,080.00
AOI00001700026	REMUNERACION DEL PERSONAL DE TRATAMIENTO PENITENCIARIA A NIVEL NACIONAL	150101 - LIMA	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,039,506.00	3,643,999.00	3,643,999.00	3,643,999.00	3,643,999.00	3,643,999.00	5,288,600.00	3,643,999.00	3,643,999.00	3,643,999.00	3,643,995.00	5,288,613.00	47,412,706.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,045,672.00	4,045,672.00	4,045,672.00	4,045,672.00	4,045,672.00	4,045,672.00	4,140,670.00	4,045,672.00	4,045,672.00	4,045,671.00	4,045,670.00	4,146,804.00	48,744,192.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,045,672.00	4,045,672.00	4,045,672.00	4,045,672.00	4,045,672.00	4,045,672.00	4,140,670.00	4,045,672.00	4,045,672.00	4,045,672.00	4,045,670.00	4,146,804.00	48,744,192.00
AOI00001700084	INTERVENCION TERAPEUTICA EN LOS ESTABLECIMIENTOS PENITENCIARIOS	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	264.00	266.00	270.00	274.00	278.00	282.00	286.00	290.00	294.00	298.00	302.00	305.00	305.00
						COSTEO.S/	32,468.00	32,468.00	32,468.00	32,468.00	32,468.00	32,468.00	34,860.00	32,468.00	32,468.00	32,468.00	32,468.00	34,868.00	394,408.00
					2026	FISICO	264.00	266.00	270.00	274.00	278.00	282.00	286.00	290.00	294.00	298.00	302.00	305.00	305.00
						COSTEO.S/	32,468.00	32,468.00	32,468.00	32,468.00	32,468.00	32,468.00	34,860.00	32,468.00	32,468.00	32,468.00	32,468.00	34,868.00	394,408.00
					2027	FISICO	264.00	266.00	270.00	274.00	278.00	282.00	286.00	290.00	294.00	298.00	302.00	305.00	305.00
						COSTEO.S/	32,468.00	32,468.00	32,468.00	32,468.00	32,468.00	32,468.00	34,860.00	32,468.00	32,468.00	32,468.00	32,468.00	34,868.00	394,408.00
AOI00001700121	ACTUALIZACIÓN DE NORMAS INSTITUCIONALES DE TRATAMIENTO PENITENCIARID	150101 - LIMA	RESOLUCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

AOI00001700159	REALIZACION DE TALLERES DE TRATAMIENTO PENITENCIARIO	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,400.00	0.00	0.00	0.00	60,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,400.00	0.00	0.00	0.00	60,400.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,400.00	0.00	0.00	0.00	60,400.00

CENTRO DE COSTO: 03.05 - SUB DIRECCION DE SALUD PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700058	IDENTIFICACION DE SINTOMATICOS RESPIRATORIOS CON DESPISTAJE DE TUBERCULOSIS	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	32,580.00
						COSTEO.S/	99,854.00	99,854.00	99,854.00	99,854.00	99,854.00	99,854.00	106,754.00	99,854.00	99,854.00	99,854.00	99,854.00	106,759.00	1,212,053.00
					2026	FISICO	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	32,580.00
						COSTEO.S/	104,848.00	104,848.00	104,848.00	104,848.00	104,848.00	104,848.00	112,093.00	104,848.00	104,848.00	104,848.00	104,848.00	112,082.00	1,272,655.00
					2027	FISICO	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	32,580.00
						COSTEO.S/	110,089.00	110,089.00	110,089.00	110,089.00	110,089.00	110,089.00	117,697.00	110,089.00	110,089.00	110,089.00	110,089.00	117,702.00	1,336,289.00
AOI00001700059	POBLACION DE PERSONAS PRIVADAS DE SU LIBERTAD TRATADAS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2025	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO.S/	35,905.00	35,905.00	35,905.00	35,905.00	35,905.00	35,905.00	36,205.00	35,905.00	35,905.00	35,905.00	35,905.00	36,207.00	431,462.00
					2026	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO.S/	37,700.00	37,700.00	37,700.00	37,700.00	37,700.00	37,700.00	38,015.00	37,700.00	37,700.00	37,700.00	37,700.00	38,020.00	453,035.00
					2027	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO.S/	39,585.00	39,585.00	39,585.00	39,585.00	39,585.00	39,585.00	39,916.00	39,585.00	39,585.00	39,585.00	39,585.00	39,921.00	475,687.00
AOI00001700075	GESTION DEL SUMINISTRO DE PRODUCTOS FARMACEUTICOS, DISPOSITIVOS MEDICOS Y PRODUCTOS SANITARIOS PARA LA POBLACION INTRAMUROS - CEREC	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	454,941.00	454,941.00	454,941.00	454,941.00	454,941.00	454,943.00	2,729,648.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	477,688.00	477,688.00	477,688.00	477,688.00	477,688.00	477,690.00	2,866,130.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	250,786.00	250,786.00	250,786.00	250,786.00	250,786.00	250,786.00	250,786.00	250,786.00	250,786.00	250,786.00	250,786.00	250,791.00	3,009,437.00
AOI00001700092	GESTION Y SEGUIMIENTO DE LAS ATENCIONES MEDICAS DIRIGIDO A LA POBLACION INTRAMUROS A TRAVES DE TELESALUD	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	875.00	2,500.00	4,231.00	0.00	83,175.00	3,356.00	875.00	0.00	875.00	3,537.00	875.00	100,299.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	919.00	0.00	4,442.00	0.00	89,959.00	3,524.00	919.00	0.00	919.00	3,714.00	918.00	105,314.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	965.00	2,325.00	1,565.00	0.00	96,781.00	600.00	965.00	2,325.00	965.00	800.00	3,288.00	110,579.00
AOI00001700122	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD EN LAS OFICINAS REGIONALES Y ESTABLECIMIENTOS PENITENCIARIOS.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,254,523.00	1,165,921.00	1,158,573.00	1,165,921.00	1,158,573.00	1,165,921.00	1,226,873.00	1,165,921.00	1,158,573.00	1,165,921.00	1,158,575.00	1,234,220.00	14,179,515.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,952,438.00	2,044,591.00	1,952,438.00	1,960,153.00	1,952,438.00	1,960,153.00	2,093,453.00	1,960,153.00	1,952,438.00	1,960,153.00	1,952,438.00	2,101,169.00	23,842,015.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	2,054,110.00	2,142,770.00	2,054,110.00	2,054,110.00	2,054,110.00	2,054,110.00	2,202,176.00	2,054,110.00	2,054,110.00	2,054,110.00	2,054,116.00	2,202,174.00	25,034,116.00
AOI00001700179	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD MENTAL EN ESTABLECIMIENTOS PENITENCIARIOS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	4,712.00	10,072.00	4,712.00	10,072.00	4,712.00	10,072.00	5,012.00	10,072.00	4,712.00	10,072.00	4,712.00	10,372.00	89,304.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	4,712.00	10,340.00	4,712.00	10,340.00	4,712.00	10,340.00	5,012.00	10,340.00	4,712.00	10,340.00	4,712.00	10,640.00	90,912.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	4,712.00	10,621.00	4,712.00	10,621.00	4,712.00	10,621.00	5,012.00	10,621.00	4,712.00	10,621.00	4,712.00	10,923.00	92,600.00

CENTRO DE COSTO: 04.01 - DIRECCION DE REGISTRO PENITENCIARIO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.02 - GESTIÓN DE CALIDAD IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI00001700033	EXPEDICION DE CERTIFICADO DE ANTECEDENTES JUDICIALES AL CIUDADANO	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	220,800.00
						COSTEO.S/	16,979.00	16,979.00	35,979.00	21,979.00	16,979.00	16,979.00	16,979.00	16,979.00	16,979.00	16,979.00	16,978.00	16,983.00	227,751.00
					2026	FISICO	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	220,800.00
						COSTEO.S/	16,979.00	16,979.00	35,979.00	21,979.00	16,979.00	16,979.00	16,979.00	16,979.00	16,979.00	16,979.00	16,978.00	16,983.00	227,751.00
					2027	FISICO	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	220,800.00
						COSTEO.S/	16,979.00	16,979.00	35,979.00	21,979.00	16,979.00	16,979.00	16,979.00	16,979.00	16,979.00	16,979.00	16,978.00	16,983.00	227,751.00
AOI00001700148	MEJORAS EN EL SERVICIO DE EXPEDICION DE ANTECEDENTES JUDICIALES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	6.00	5.00	6.00	5.00	5.00	6.00	6.00	6.00	65.00
						COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
					2026	FISICO	5.00	5.00	5.00	5.00	6.00	5.00	6.00	5.00	5.00	6.00	6.00	6.00	65.00
						COSTEO.S/	2,013.00	19,230.00	2,013.00	44,027.00	2,013.00	2,013.00	2,013.00	2,013.00	2,013.00	2,013.00	2,013.00	2,016.00	83,390.00
					2027	FISICO	5.00	5.00	5.00	5.00	6.00	5.00	6.00	5.00	5.00	6.00	6.00	6.00	65.00
						COSTEO.S/	2,013.00	19,230.00	2,013.00	44,027.00	2,013.00	2,013.00	2,013.00	2,013.00	2,013.00	2,013.00	2,013.00	2,016.00	83,390.00
AOI00001700149	EXPEDICION DE ANTECEDENTES JUDICIALES PARA BENEFICIO PENITENCIARIO Y ENTIDADES PUBLICAS	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	143,928.00
						COSTEO.S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
					2026	FISICO	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	143,928.00
						COSTEO.S/	0.00	0.00	19,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00
					2027	FISICO	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	11,994.00	143,928.00
						COSTEO.S/	0.00	0.00	19,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00001700030	MEJORAS EN EL SISTEMA DE INFORMACION DE REGISTRO DE LAS PERSONAS PRIVADAS DE LIBERTAD	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	65.00
						COSTEO.S/	631,792.00	572,886.00	572,886.00	573,286.00	573,286.00	574,886.00	872,822.00	573,286.00	572,886.00	569,682.00	574,886.00	874,422.00	7,537,006.00
					2026	FISICO	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	65.00
						COSTEO.S/	631,792.00	572,886.00	572,886.00	573,286.00	573,286.00	574,886.00	872,822.00	573,286.00	572,886.00	569,682.00	574,886.00	874,422.00	7,537,006.00
					2027	FISICO	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	65.00
						COSTEO.S/	631,792.00	572,886.00	572,886.00	573,286.00	573,286.00	574,886.00	872,822.00	573,286.00	572,886.00	569,682.00	574,886.00	874,422.00	7,537,006.00

CENTRO DE COSTO: 05.01 - DIRECCIÓN DE SEGURIDAD PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.04 - SEGURIDAD INTEGRAL EN LOS ESTABLECIMIENTOS PENITENCIARIOS; DE MEDIO LIBRE Y DEPENDENCIAS CONEXAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00001700047	SUPERVISION Y EVALUACION DE RIESGOS A LA SEGURIDAD INTEGRAL DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	5,416.00	19,616.00	8,616.00	11,416.00	15,282.00	8,117.00	8,117.00	15,117.00	8,117.00	8,117.00	12,617.00	8,117.00	128,665.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	5,416.00	19,616.00	8,616.00	11,416.00	15,282.00	8,117.00	8,117.00	15,117.00	8,117.00	8,117.00	12,617.00	8,117.00	128,665.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	5,416.00	19,616.00	8,616.00	11,416.00	15,282.00	8,117.00	8,117.00	15,117.00	8,117.00	8,117.00	12,617.00	8,117.00	128,665.00
AOI00001700052	EJECUCION DE OPERATIVOS EXTRAORDINARIOS DE SEGURIDAD DIRIGIDA A LAS PERSONAS PRIVADAS DE LIBERTAD	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	12,200.00	12,700.00	12,700.00	12,700.00	10,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,200.00	149,400.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	12,200.00	12,700.00	12,700.00	12,700.00	10,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,200.00	149,400.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	12,200.00	12,700.00	12,700.00	12,700.00	10,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,200.00	149,400.00
AOI00001700054	EJECUCION DE ACTIVIDADES DE INTELIGENCIA Y CONTRAINTELIGENCIA EN LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	150101 - LIMA	NOTA INFORMATIVA	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,630.00	80,000.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,630.00	80,000.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	6,630.00	80,000.00
AOI00001700056	CONDUCCION Y TRASLADO DE PERSONAS PRIVADAS DE LIBERTAD ENTRE OFICINAS REGIONALES	150100 - MULTIDISTRITAL	EVENTOS	Muy Alta	2025	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO.S/	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	100,000.00	100,000.00	600,000.00
					2026	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO.S/	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	100,000.00	100,000.00	600,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

					2027	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO.S/	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	100,000.00	600,000.00
AOI00001700071	EJECUCION DE LA VIGILANCIA ELECTRONICA PERSONAL	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	1,050.00	1,100.00	1,150.00	1,200.00	1,250.00	1,300.00	1,350.00	1,400.00	1,450.00	1,600.00	1,650.00	1,700.00	1,700.00
						COSTEO.S/	126,712.00	126,710.00	126,710.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	1,520,540.00
					2026	FISICO	1,050.00	1,100.00	1,150.00	1,200.00	1,250.00	1,300.00	1,350.00	1,400.00	1,450.00	1,600.00	1,650.00	1,700.00	1,700.00
						COSTEO.S/	126,712.00	126,710.00	126,710.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	1,520,540.00
					2027	FISICO	1,050.00	1,100.00	1,150.00	1,200.00	1,250.00	1,300.00	1,350.00	1,400.00	1,450.00	1,600.00	1,650.00	1,700.00	1,700.00
						COSTEO.S/	126,712.00	126,710.00	126,710.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	126,712.00	1,520,540.00
AOI00001700113	GESTION Y SUPERVISIÓN PARA EL TRASLADO INTERNACIONAL DE PERSONAS PRIVADAS DE LIBERTAD	150101 - LIMA	EVENTOS	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	50,000.00	500.00	500.00	50,000.00	500.00	500.00	500.00	50,000.00	500.00	500.00	100,000.00	253,500.00
					2026	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	50,000.00	500.00	500.00	50,000.00	500.00	500.00	500.00	50,000.00	500.00	500.00	100,000.00	253,500.00
					2027	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	50,000.00	500.00	500.00	50,000.00	500.00	500.00	500.00	50,000.00	500.00	500.00	100,000.00	253,500.00
AOI00001700114	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA AL PERSONAL PENITENCIARIO Y OTRAS PERSONAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	2.00	17.00
						COSTEO.S/	22,850,248.00	21,259,788.00	21,259,788.00	21,259,788.00	21,259,788.00	21,259,788.00	35,534,089.00	21,259,789.00	21,259,789.00	21,259,788.00	21,259,788.00	35,533,588.00	285,256,019.00
					2026	FISICO	1.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	2.00	17.00
						COSTEO.S/	22,850,248.00	21,259,788.00	21,259,788.00	21,259,788.00	21,259,788.00	21,259,788.00	35,534,089.00	21,259,789.00	21,259,789.00	21,259,788.00	21,259,788.00	37,533,588.00	287,256,019.00
					2027	FISICO	1.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	2.00	17.00
						COSTEO.S/	22,850,248.00	21,259,788.00	21,259,788.00	21,259,788.00	21,259,788.00	21,259,788.00	35,534,089.00	21,259,789.00	21,259,789.00	21,259,788.00	21,259,788.00	38,533,588.00	288,256,019.00
AOI00001700144	CAMBIO DE COLOCACION DEL PERSONAL DE SEGURIDAD PARA EL SERVICIO DEL EEPP CHALLAPALCA	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	72.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	72.00	216.00
						COSTEO.S/	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	900,000.00
					2026	FISICO	0.00	0.00	0.00	72.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	72.00	216.00
						COSTEO.S/	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	900,000.00
					2027	FISICO	0.00	0.00	0.00	72.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	72.00	216.00
						COSTEO.S/	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	900,000.00
AOI00001700154	EVALUACIÓN DE LOS EQUIPOS DE SEGURIDAD DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	1.00	11.00
						COSTEO.S/	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	18,000.00
					2026	FISICO	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	1.00	11.00
						COSTEO.S/	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	18,000.00
					2027	FISICO	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	1.00	11.00
						COSTEO.S/	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	18,000.00
AOI00001700178	DOTACION DE ARMAS Y MUNICIONES PARA EL PERSONAL DE SEGURIDAD PENITENCIARIA	150101 - LIMA	EQUIPO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

CENTRO DE COSTO: 06.01 - DIRECCIÓN DE MEDIO LIBRE

ACTIVIDAD: 01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

ACTIVIDAD: 02 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700064	SUPERVISION, EVALUACION Y ASISTENCIA TECNICA A LOS ESTABLECIMIENTOS DE MEDIO LIBRE	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	3.00	1.00	3.00	1.00	2.00	1.00	1.00	2.00	1.00	0.00	16.00
						COSTEO.S/	0.00	4,002.00	16,854.00	2,960.00	9,564.00	3,934.00	4,056.00	3,080.00	4,234.00	7,152.00	350.00	0.00	56,186.00
					2026	FISICO	0.00	0.00	4.00	1.00	3.00	0.00	3.00	0.00	1.00	2.00	2.00	0.00	16.00
						COSTEO.S/	0.00	0.00	19,474.00	3,996.00	9,556.00	0.00	10,646.00	0.00	2,730.00	6,820.00	3,910.00	0.00	57,132.00
					2027	FISICO	0.00	0.00	3.00	2.00	2.00	0.00	3.00	1.00	1.00	2.00	2.00	0.00	16.00
						COSTEO.S/	0.00	0.00	17,014.00	6,378.00	4,860.00	0.00	8,430.00	2,456.00	4,530.00	6,738.00	4,150.00	0.00	54,556.00
AOI00001700065	OPTIMIZACION DE LOS INSTRUMENTOS Y HERRAMIENTAS DE	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	26,600.00	9,384.00	17,390.00	37,334.00	6,840.00	0.00	0.00	0.00	97,548.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	5.00

	TRATAMIENTO, CONTROL Y REINSERCION LABORAL				2027	COSTEO.S/	0.00	0.00	0.00	0.00	26,600.00	0.00	86,044.00	0.00	0.00	37,350.00	0.00	0.00	149,994.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	26,600.00	9,384.00	17,390.00	17,334.00	6,840.00	0.00	0.00	0.00	97,548.00
AOI00001700108	REMUNERACION DEL PERSONAL DE MEDIO LIBRE A NIVEL NACIONAL	150101 - LIMA	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	114,128.00	97,328.00	97,328.00	97,328.00	97,328.00	97,328.00	115,350.00	97,328.00	97,328.00	97,330.00	97,328.00	115,353.00	1,220,785.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	110,562.42	110,562.42	110,562.42	110,562.42	110,562.42	110,562.42	310,562.42	110,562.42	110,562.42	110,562.42	110,562.42	310,562.38	1,726,749.80
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	110,562.42	110,562.42	110,562.42	110,562.42	110,562.42	110,562.42	410,562.42	110,562.42	110,562.42	110,562.42	110,562.42	410,562.38	1,926,749.00
AOI00001700161	SUPERVISION DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA	150101 - LIMA	INFORME	Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	750.00	750.00	14,640.00	4,710.00	2,130.00	4,770.00	1,860.00	4,530.00	750.00	4,620.00	750.00	750.00	41,010.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	750.00	750.00	7,700.00	4,560.00	750.00	4,770.00	750.00	4,530.00	750.00	4,860.00	750.00	750.00	31,670.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	750.00	750.00	1,100.00	6,660.00	1,860.00	4,770.00	2,130.00	4,530.00	750.00	4,620.00	750.00	750.00	29,420.00

CENTRO DE COSTO: 07.01 - CENTRO NACIONAL DE ESTUDIOS CRIMINOLOGICOS Y PENITENCIARIOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.05 - PERSONAL CON COMPETENCIAS PARA LA FUNCIÓN PENITENCIARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700168	CAPACITACION ESPECIALIZADA EN EL AMBITO CRIMINOLOGICO Y PENITENCIARIO	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
						COSTEO.S/	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	80,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
						COSTEO.S/	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	80,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
						COSTEO.S/	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	80,000.00
AOI00001700170	FORMACIÓN EN SEGURIDAD PENITENCIARIA CIENCIAS PENITENCIARIAS	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
						COSTEO.S/	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00
					2026	FISICO	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
						COSTEO.S/	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00
					2027	FISICO	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
						COSTEO.S/	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00
AOI00001700172	ADMISION DE NUEVOS AGENTES DE SEGURIDAD PENITENCIARIA	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
					2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
					2027	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
AOI00001700173	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LA INFRAESTRUCTURA DEL CENECP	150101 - LIMA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	150,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	230,000.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	150,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	230,000.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	150,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	230,000.00

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700169	GESTION ADMINISTRATIVA - CENECP	150101 - LIMA	ACCION	Alta	2025	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	0.00	2,000.00	0.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	24,000.00
					2026	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	0.00	2,000.00	0.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	24,000.00
					2027	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00

						COSTEO.S/	0.00	2,000.00	0.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	24,000.00
AOI00001700171	INVESTIGACION CIENTIFICA EN EL AMBITO CRIMINOLOGICO Y PENITENCIARIO	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	5.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	5.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	5.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00

CENTRO DE COSTO: 08.01 - OFICINA DE ASUNTOS INTERNOS

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.04 - ACCIONES DE PREVENCIÓN PARA LA LUCHA CONTRA LA CORRUPCIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700016	GESTION DE DENUNCIAS SOBRE PRESUNTOS ACTOS DE CORRUPCION EN EL INPE	150101 - LIMA	DENUNCIA ATENDIDA	Muy Alta	2025	FISICO	8.00	10.00	15.00	12.00	12.00	15.00	12.00	15.00	12.00	15.00	12.00	12.00	150.00
						COSTEO.S/	0.00	1,300.00	0.00	1,300.00	1,300.00	0.00	1,300.00	0.00	1,300.00	1,300.00	0.00	0.00	7,800.00
					2026	FISICO	8.00	10.00	15.00	12.00	12.00	15.00	12.00	15.00	12.00	15.00	12.00	12.00	150.00
						COSTEO.S/	0.00	1,300.00	0.00	1,300.00	1,300.00	0.00	1,300.00	0.00	1,300.00	1,300.00	0.00	0.00	7,800.00
					2027	FISICO	8.00	10.00	15.00	12.00	12.00	15.00	12.00	15.00	12.00	15.00	12.00	12.00	150.00
						COSTEO.S/	0.00	1,300.00	0.00	1,300.00	1,300.00	0.00	1,300.00	0.00	1,300.00	1,300.00	0.00	0.00	7,800.00
AOI00001700017	ACCIONES DE PREVENCION SOBRE PRESUNTOS ACTOS DE CORRUPCION EN EL INPE	150101 - LIMA	ACTA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	1,300.00	5,200.00	2,600.00	5,200.00	2,600.00	5,200.00	3,800.00	1,800.00	1,200.00	1,300.00	0.00	0.00	30,200.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	1,300.00	5,200.00	2,600.00	5,200.00	2,600.00	5,200.00	3,800.00	1,800.00	1,200.00	1,300.00	0.00	0.00	30,200.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	1,300.00	5,200.00	2,600.00	5,200.00	2,600.00	5,200.00	3,800.00	1,800.00	1,200.00	1,300.00	0.00	0.00	30,200.00
AOI00001700018	CHARLAS SOBRE ETICA E INTEGRIDAD EN LA FUNCION PENITENCIARIA	150101 - LIMA	EVENTOS	Muy Alta	2025	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	30.00
						COSTEO.S/	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	9,000.00
					2026	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	30.00
						COSTEO.S/	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	9,000.00
					2027	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	30.00
						COSTEO.S/	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	9,000.00
AOI00001700145	IMPLEMENTACION DEL MODELO DE INTEGRIDAD EN EL INPE	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00

CENTRO DE COSTO: 09.01 - ORGANO DE CONTROL INSTITUCIONAL

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.04 - ACCIONES DE PREVENCIÓN PARA LA LUCHA CONTRA LA CORRUPCIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001700011	EJECUCION DE AUDITORIAS Y SERVICIOS DE CONTROL ESPECIFICO A LA CONTRATACION DE BIENES Y SERVICIOS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	8.00
						COSTEO.S/	0.00	0.00	5,000.00	20,000.00	5,000.00	10,000.00	25,000.00	5,000.00	5,000.00	5,000.00	12,000.00	5,000.00	97,000.00
					2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	8.00
						COSTEO.S/	0.00	0.00	5,000.00	20,000.00	5,000.00	10,000.00	25,000.00	5,000.00	5,000.00	5,000.00	12,000.00	5,000.00	97,000.00
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	8.00
						COSTEO.S/	0.00	0.00	15,000.00	20,000.00	5,000.00	10,000.00	25,000.00	5,000.00	5,000.00	5,000.00	12,000.00	5,000.00	107,000.00
AOI00001700012	EJECUCION DE AUDITORIAS Y SERVICIOS DE CONTROL ESPECIFICO A LA CONTRATACION Y EJECUCION DE OBRAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	0.00	10,000.00	0.00	75,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	32,000.00	10,000.00	0.00	107,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

							COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	32,000.00	10,000.00	0.00	107,000.00
	AOI00001700013	EVALUACION Y SEGUIMIENTO DE LAS RECOMENDACIONES DERIVADAS DE LOS INFORMES DE CONTROL POSTERIOR	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	1,000.00	13,500.00
						2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	1,000.00	13,500.00
						2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	1,000.00	13,500.00
	AOI00001700014	EJECUCION DE CONTROL SIMULTANEO (VISITAS DE CONTROL, ORIENTACION DE OFICIO Y CONTROL CONCURRENTE)	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	4.00	24.00
							COSTEO.S/	0.00	0.00	9,700.00	0.00	9,000.00	0.00	9,000.00	0.00	4,000.00	0.00	5,000.00	9,000.00	45,700.00
						2026	FISICO	0.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	4.00	24.00
							COSTEO.S/	0.00	0.00	9,700.00	0.00	9,000.00	0.00	9,000.00	0.00	4,000.00	0.00	5,000.00	9,000.00	45,700.00
						2027	FISICO	0.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	4.00	24.00
							COSTEO.S/	0.00	0.00	9,700.00	0.00	9,000.00	0.00	9,000.00	0.00	4,000.00	0.00	5,000.00	9,000.00	45,700.00
	AOI00001700015	EJECUCION DE SERVICIOS RELACIONADOS Y ATENCION DE DENUNCIAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	10.00
							COSTEO.S/	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	2,500.00	1,000.00	73,500.00
						2026	FISICO	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	10.00
							COSTEO.S/	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	2,500.00	1,000.00	73,500.00
						2027	FISICO	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	10.00
							COSTEO.S/	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	2,500.00	1,000.00	73,500.00
	AOI00001700120	EVALUACION Y SEGUIMIENTO DE LAS ACCIONES REFERIDA A LOS RESULTADOS DE LOS INFORMES DE CONTROL SIMULTANEO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	4,500.00	0.00	16,500.00
						2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	4,500.00	0.00	16,500.00
						2027	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	4,500.00	0.00	16,500.00

CENTRO DE COSTO: 10.01 - OFICINA DE ASESORIA JURIDICA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001700039	ASESORAMIENTO DE LAS ACCIONES JURIDICAS LEGALES	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
							COSTEO.S/	0.00	36,042.00	3,000.00	0.00	0.00	3,000.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	45,042.00
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
							COSTEO.S/	0.00	22,242.00	3,000.00	0.00	0.00	3,000.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	31,242.00
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
							COSTEO.S/	0.00	32,342.00	3,000.00	0.00	0.00	3,000.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	41,342.00

CENTRO DE COSTO: 11.01 - PROCURADURIA PUBLICA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001700010	REPRESENTACION Y DEFENSA JURIDICA DE LA INSTITUCION ANTE LA AUTORIDAD FISCAL Y JUDICIAL, ASI COMO EN PROCESOS DE CONCILIACION Y ARBITRAJES	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	1,100.00	1,120.00	1,120.00	1,180.00	1,150.00	1,150.00	1,100.00	1,200.00	1,200.00	1,200.00	1,100.00	1,150.00	13,770.00
							COSTEO.S/	46,000.00	141,000.00	40,000.00	58,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	605,000.00
						2026	FISICO	1,200.00	1,200.00	1,100.00	1,150.00	1,100.00	1,150.00	1,100.00	1,200.00	1,150.00	1,200.00	1,150.00	1,100.00	13,800.00
							COSTEO.S/	46,000.00	141,000.00	40,000.00	58,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	605,000.00
						2027	FISICO	1,200.00	1,200.00	1,100.00	1,150.00	1,100.00	1,150.00	1,100.00	1,200.00	1,150.00	1,200.00	1,150.00	1,120.00	13,820.00
							COSTEO.S/	46,000.00	141,000.00	40,000.00	58,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	605,000.00

COSTEO TOTAL AÑO 2025 S/	496,387,057.00
COSTEO TOTAL AÑO 2026 S/	516,773,890.00
COSTEO TOTAL AÑO 2027 S/	521,375,365.00

U.M. = Unidad de Medida

FIRMA

OFICINA REGIONAL
LIMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2025 - 2027

Periodo POI Multianual	2025 - 2027
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	06 - JUSTICIA
Pliego	061 - INSTITUTO NACIONAL PENITENCIARIO
Unidad Ejecutora	000018 - INPE-OFICINA REGIONAL LIMA

CENTRO DE COSTO: 01.02.01 - UNIDAD DE ADMINISTRACION

OEI.01 : CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA
AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800146	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP HUARAZ	020101 - HUARAZ	PERSONA	Muy Alta	2025	FISICO	1,210.00	1,225.00	1,248.00	1,252.00	1,260.00	1,264.00	1,272.00	1,280.00	1,285.00	1,290.00	1,295.00	1,300.00	1,300.00
						COSTEO.S/	296,393.00	296,394.00	296,394.00	296,394.00	296,394.00	296,394.00	296,394.00	296,394.00	296,394.00	296,394.00	296,394.00	296,394.00	3,556,727.00
					2026	FISICO	1,234.00	1,250.00	1,273.00	1,277.00	1,285.00	1,289.00	1,297.00	1,306.00	1,311.00	1,316.00	1,321.00	1,326.00	1,326.00
						COSTEO.S/	311,213.00	311,214.00	311,214.00	311,214.00	311,214.00	311,214.00	311,214.00	311,214.00	311,214.00	311,214.00	311,214.00	311,214.00	3,734,567.00
					2027	FISICO	1,259.00	1,274.00	1,298.00	1,303.00	1,311.00	1,315.00	1,323.00	1,332.00	1,337.00	1,342.00	1,347.00	1,353.00	1,353.00
						COSTEO.S/	326,773.00	326,774.00	326,774.00	326,774.00	326,774.00	326,774.00	326,774.00	326,774.00	326,774.00	326,774.00	326,774.00	326,774.00	3,921,287.00
AOI00001800147	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA	Muy Alta	2025	FISICO	3,102.00	3,150.00	3,165.00	3,169.00	3,180.00	3,189.00	3,220.00	3,228.00	3,350.00	3,364.00	3,370.00	3,385.00	3,385.00
						COSTEO.S/	748,828.00	748,828.00	748,828.00	748,828.00	748,828.00	748,828.00	748,828.00	748,829.00	748,829.00	748,829.00	748,829.00	748,829.00	8,985,941.00
					2026	FISICO	3,164.00	3,213.00	3,228.00	3,232.00	3,244.00	3,253.00	3,284.00	3,293.00	3,417.00	3,431.00	3,437.00	3,453.00	3,453.00
						COSTEO.S/	786,269.00	786,269.00	786,269.00	786,269.00	786,269.00	786,269.00	786,269.00	786,270.00	786,270.00	786,270.00	786,270.00	786,270.00	9,435,233.00
					2027	FISICO	3,227.00	3,277.00	3,293.00	3,297.00	3,308.00	3,318.00	3,350.00	3,358.00	3,485.00	3,500.00	3,506.00	3,522.00	3,522.00
						COSTEO.S/	825,583.00	825,583.00	825,583.00	825,583.00	825,583.00	825,583.00	825,583.00	825,584.00	825,584.00	825,584.00	825,584.00	825,584.00	9,907,001.00
AOI00001800148	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CALLAO	070101 - CALLAO	PERSONA	Muy Alta	2025	FISICO	3,570.00	3,598.00	3,618.00	3,645.00	3,685.00	3,710.00	3,735.00	3,739.00	3,825.00	3,875.00	3,889.00	3,902.00	3,902.00
						COSTEO.S/	992,982.00	992,982.00	992,982.00	992,982.00	992,983.00	992,983.00	992,983.00	992,983.00	992,983.00	992,983.00	992,983.00	992,983.00	11,915,792.00
					2026	FISICO	3,641.00	3,670.00	3,690.00	3,718.00	3,759.00	3,784.00	3,811.00	3,814.00	3,902.00	3,953.00	3,967.00	3,980.00	3,980.00
						COSTEO.S/	1,042,631.00	1,042,631.00	1,042,631.00	1,042,631.00	1,042,632.00	1,042,632.00	1,042,632.00	1,042,632.00	1,042,632.00	1,042,632.00	1,042,632.00	1,042,632.00	12,511,580.00
					2027	FISICO	3,714.00	3,743.00	3,764.00	3,792.00	3,834.00	3,860.00	3,886.00	3,890.00	3,980.00	4,032.00	4,046.00	4,060.00	4,060.00
						COSTEO.S/	1,094,763.00	1,094,763.00	1,094,763.00	1,094,763.00	1,094,764.00	1,094,764.00	1,094,764.00	1,094,764.00	1,094,764.00	1,094,764.00	1,094,764.00	1,094,764.00	13,137,164.00
AOI00001800149	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP ICA	110101 - ICA	PERSONA	Muy Alta	2025	FISICO	4,860.00	4,868.00	4,878.00	4,888.00	4,895.00	4,910.00	4,950.00	4,965.00	4,978.00	4,985.00	4,990.00	4,998.00	4,998.00
						COSTEO.S/	1,153,298.00	1,153,298.00	1,153,298.00	1,153,298.00	1,153,299.00	1,153,299.00	1,153,299.00	1,153,299.00	1,153,299.00	1,153,299.00	1,153,299.00	1,153,299.00	13,839,584.00
					2026	FISICO	4,957.00	4,965.00	4,976.00	4,986.00	4,993.00	5,008.00	5,049.00	5,064.00	5,078.00	5,085.00	5,090.00	5,098.00	5,098.00
						COSTEO.S/	1,210,963.00	1,210,963.00	1,210,963.00	1,210,963.00	1,210,964.00	1,210,964.00	1,210,964.00	1,210,964.00	1,210,964.00	1,210,964.00	1,210,964.00	1,210,964.00	14,531,564.00
					2027	FISICO	5,056.00	5,065.00	5,075.00	5,085.00	5,093.00	5,108.00	5,150.00	5,166.00	5,179.00	5,186.00	5,192.00	5,200.00	5,200.00
						COSTEO.S/	1,271,511.00	1,271,511.00	1,271,511.00	1,271,511.00	1,271,512.00	1,271,512.00	1,271,512.00	1,271,512.00	1,271,512.00	1,271,512.00	1,271,512.00	1,271,512.00	15,258,140.00
AOI00001800150	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CHINCHA	110201 - CHINCHA ALTA	PERSONA	Muy Alta	2025	FISICO	3,200.00	3,218.00	3,228.00	3,240.00	3,248.00	3,252.00	3,258.00	3,267.00	3,279.00	3,282.00	3,295.00	3,305.00	3,305.00
						COSTEO.S/	744,957.00	744,957.00	744,957.00	744,957.00	744,957.00	744,957.00	744,957.00	744,957.00	744,957.00	744,958.00	744,958.00	744,958.00	8,939,487.00
					2026	FISICO	3,264.00	3,282.00	3,293.00	3,305.00	3,313.00	3,317.00	3,323.00	3,332.00	3,345.00	3,348.00	3,361.00	3,371.00	3,371.00
						COSTEO.S/	782,205.00	782,205.00	782,205.00	782,205.00	782,205.00	782,205.00	782,205.00	782,205.00	782,205.00	782,206.00	782,206.00	782,206.00	9,386,463.00
					2027	FISICO	3,329.00	3,348.00	3,358.00	3,371.00	3,379.00	3,383.00	3,390.00	3,399.00	3,411.00	3,415.00	3,428.00	3,439.00	3,439.00
						COSTEO.S/	821,315.00	821,315.00	821,315.00	821,315.00	821,315.00	821,315.00	821,315.00	821,315.00	821,315.00	821,316.00	821,316.00	821,316.00	9,855,783.00
AOI00001800151	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP ANCON	150102 - ANCON	PERSONA	Muy Alta	2025	FISICO	2,205.00	2,220.00	2,235.00	2,248.00	2,256.00	2,272.00	2,295.00	2,320.00	2,345.00	2,368.00	2,384.00	2,395.00	2,395.00
						COSTEO.S/	593,172.00	593,172.00	593,172.00	593,172.00	593,172.00	593,172.00	593,172.00	593,172.00	593,172.00	593,172.00	593,172.00	593,173.00	7,118,065.00
					2026	FISICO	2,249.00	2,264.00	2,280.00	2,293.00	2,301.00	2,317.00	2,341.00	2,366.00	2,392.00	2,415.00	2,432.00	2,443.00	2,443.00
						COSTEO.S/	622,831.00	622,831.00	622,831.00	622,831.00	622,831.00	622,831.00	622,831.00	622,831.00	622,831.00	622,831.00	622,831.00	622,832.00	7,473,973.00
					2027	FISICO	2,294.00	2,310.00	2,325.00	2,339.00	2,347.00	2,364.00	2,388.00	2,414.00	2,440.00	2,464.00	2,480.00	2,492.00	2,492.00
						COSTEO.S/	653,972.00	653,972.00	653,972.00	653,972.00	653,972.00	653,972.00	653,972.00	653,972.00	653,972.00	653,972.00	653,972.00	653,973.00	7,847,665.00
AOI00001800152	PROVISION DE ALIMENTOS PARA LA POBLACION	150108 - CHORRILLOS	PERSONA	Muy Alta	2025	FISICO	745.00	758.00	765.00	778.00	790.00	785.00	798.00	810.00	826.00	842.00	858.00	875.00	875.00
						COSTEO.S/	230,678.00	230,678.00	230,678.00	230,678.00	230,678.00	230,678.00	230,678.00	230,678.00	230,678.00	230,678.00	230,678.00	230,678.00	2,768,136.00

	PRIVADA DE LIBERTAD - EP CHORRILLOS				2026	FISICO	760.00	773.00	780.00	794.00	806.00	801.00	814.00	826.00	843.00	859.00	875.00	893.00	893.00
						COSTEO.S/	242,212.00	242,212.00	242,212.00	242,212.00	242,212.00	242,212.00	242,212.00	242,212.00	242,212.00	242,212.00	242,212.00	242,212.00	2,906,544.00
					2027	FISICO	775.00	789.00	796.00	809.00	822.00	817.00	830.00	843.00	859.00	876.00	893.00	910.00	910.00
						COSTEO.S/	254,322.00	254,322.00	254,322.00	254,322.00	254,322.00	254,322.00	254,322.00	254,322.00	254,322.00	254,322.00	254,322.00	254,322.00	3,051,864.00
AOI00001800153	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA	Muy Alta	2025	FISICO	9,900.00	9,950.00	9,980.00	10,050.00	10,070.00	10,080.00	11,105.00	11,130.00	11,145.00	11,165.00	11,175.00	11,189.00	11,189.00
						COSTEO.S/	2,206,706.00	2,206,707.00	2,206,707.00	2,206,707.00	2,206,707.00	2,206,707.00	2,206,707.00	2,206,707.00	2,206,707.00	2,206,707.00	2,206,707.00	2,206,707.00	26,480,483.00
					2026	FISICO	10,098.00	10,149.00	10,180.00	10,251.00	10,271.00	10,282.00	11,327.00	11,353.00	11,368.00	11,388.00	11,399.00	11,413.00	11,413.00
						COSTEO.S/	2,317,042.00	2,317,042.00	2,317,042.00	2,317,042.00	2,317,042.00	2,317,042.00	2,317,042.00	2,317,042.00	2,317,042.00	2,317,042.00	2,317,042.00	2,317,042.00	27,804,503.00
					2027	FISICO	10,300.00	10,352.00	10,383.00	10,456.00	10,477.00	10,487.00	11,554.00	11,580.00	11,595.00	11,616.00	11,626.00	11,641.00	11,641.00
						COSTEO.S/	2,432,894.00	2,432,894.00	2,432,894.00	2,432,894.00	2,432,894.00	2,432,894.00	2,432,894.00	2,432,894.00	2,432,894.00	2,432,894.00	2,432,894.00	2,432,894.00	29,194,727.00
AOI00001800154	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP ANCON II	150125 - PUENTE PIEDRA	PERSONA	Muy Alta	2025	FISICO	1,725.00	1,758.00	1,769.00	1,845.00	1,873.00	1,887.00	1,932.00	1,941.00	1,956.00	1,962.00	1,978.00	1,988.00	1,988.00
						COSTEO.S/	487,538.00	487,539.00	487,539.00	487,539.00	487,539.00	487,539.00	487,539.00	487,539.00	487,539.00	487,539.00	487,539.00	487,539.00	5,850,467.00
					2026	FISICO	1,760.00	1,793.00	1,804.00	1,882.00	1,910.00	1,925.00	1,971.00	1,980.00	1,995.00	2,001.00	2,018.00	2,028.00	2,028.00
						COSTEO.S/	511,916.00	511,916.00	511,916.00	511,916.00	511,916.00	511,916.00	511,916.00	511,916.00	511,916.00	511,916.00	511,916.00	511,916.00	6,142,991.00
					2027	FISICO	1,795.00	1,829.00	1,840.00	1,920.00	1,949.00	1,963.00	2,010.00	2,019.00	2,035.00	2,041.00	2,058.00	2,068.00	2,068.00
						COSTEO.S/	537,511.00	537,512.00	537,512.00	537,512.00	537,512.00	537,512.00	537,512.00	537,512.00	537,512.00	537,512.00	537,512.00	537,512.00	6,450,143.00
AOI00001800156	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2025	FISICO	6,090.00	6,098.00	6,110.00	6,130.00	6,148.00	6,156.00	6,164.00	6,178.00	6,189.00	6,205.00	6,225.00	6,248.00	6,248.00
						COSTEO.S/	1,264,739.00	1,264,739.00	1,264,739.00	1,264,739.00	1,264,740.00	1,264,740.00	1,264,740.00	1,264,740.00	1,264,740.00	1,264,740.00	1,264,740.00	1,264,740.00	15,176,876.00
					2026	FISICO	6,112.00	6,220.00	6,232.00	6,253.00	6,271.00	6,279.00	6,287.00	6,302.00	6,313.00	6,329.00	6,350.00	6,373.00	6,373.00
						COSTEO.S/	1,327,976.00	1,327,976.00	1,327,976.00	1,327,976.00	1,327,977.00	1,327,977.00	1,327,977.00	1,327,977.00	1,327,977.00	1,327,977.00	1,327,977.00	1,327,977.00	15,935,720.00
					2027	FISICO	6,336.00	6,344.00	6,357.00	6,378.00	6,396.00	6,405.00	6,413.00	6,428.00	6,439.00	6,456.00	6,476.00	6,500.00	6,500.00
						COSTEO.S/	1,394,375.00	1,394,375.00	1,394,375.00	1,394,375.00	1,394,376.00	1,394,376.00	1,394,376.00	1,394,376.00	1,394,376.00	1,394,376.00	1,394,376.00	1,394,376.00	16,732,508.00
AOI00001800157	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP ANEXO DE CHORRILLOS	150104 - BARRANCO	PERSONA	Muy Alta	2025	FISICO	630.00	648.00	652.00	669.00	678.00	690.00	705.00	725.00	745.00	755.00	768.00	779.00	779.00
						COSTEO.S/	141,165.00	141,165.00	141,165.00	141,165.00	141,165.00	141,165.00	141,165.00	141,165.00	141,165.00	141,165.00	141,166.00	141,166.00	1,693,982.00
					2026	FISICO	643.00	661.00	665.00	682.00	692.00	704.00	719.00	740.00	760.00	770.00	783.00	795.00	795.00
						COSTEO.S/	148,223.00	148,223.00	148,223.00	148,223.00	148,223.00	148,223.00	148,223.00	148,223.00	148,223.00	148,223.00	148,224.00	148,224.00	1,778,678.00
					2027	FISICO	655.00	674.00	678.00	696.00	705.00	718.00	733.00	754.00	775.00	786.00	799.00	810.00	810.00
						COSTEO.S/	155,634.00	155,634.00	155,634.00	155,634.00	155,634.00	155,634.00	155,634.00	155,634.00	155,634.00	155,634.00	155,636.00	155,636.00	1,867,612.00
AOI00001800158	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CAÑETE	150510 - NUEVO IMPERIAL	PERSONA	Muy Alta	2025	FISICO	2,964.00	2,978.00	3,008.00	3,023.00	3,038.00	3,053.00	3,068.00	3,084.00	3,075.00	3,089.00	3,099.00	3,105.00	3,105.00
						COSTEO.S/	740,603.00	740,603.00	740,603.00	740,603.00	740,603.00	740,603.00	740,603.00	740,603.00	740,604.00	740,604.00	740,604.00	740,604.00	8,887,240.00
					2026	FISICO	3,023.00	3,038.00	3,068.00	3,083.00	3,099.00	3,114.00	3,129.00	3,146.00	3,137.00	3,151.00	3,161.00	3,167.00	3,167.00
						COSTEO.S/	777,633.00	777,633.00	777,633.00	777,633.00	777,633.00	777,633.00	777,633.00	777,633.00	777,634.00	777,634.00	777,634.00	777,634.00	9,331,600.00
					2027	FISICO	3,084.00	3,098.00	3,130.00	3,145.00	3,161.00	3,176.00	3,192.00	3,209.00	3,199.00	3,214.00	3,224.00	3,230.00	3,230.00
						COSTEO.S/	816,515.00	816,515.00	816,515.00	816,515.00	816,515.00	816,515.00	816,515.00	816,515.00	816,516.00	816,516.00	816,516.00	816,516.00	9,798,184.00
AOI00001800159	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP HUARAL	150604 - AUCALLAMA	PERSONA	Muy Alta	2025	FISICO	2,878.00	2,920.00	2,980.00	3,105.00	3,120.00	3,245.00	3,323.00	3,340.00	3,356.00	3,373.00	3,390.00	3,407.00	3,407.00
						COSTEO.S/	667,243.00	667,243.00	667,244.00	667,244.00	667,244.00	667,244.00	667,244.00	667,244.00	667,244.00	667,244.00	667,244.00	667,244.00	8,006,926.00
					2026	FISICO	2,936.00	2,978.00	3,040.00	3,167.00	3,182.00	3,310.00	3,389.00	3,407.00	3,423.00	3,440.00	3,458.00	3,475.00	3,475.00
						COSTEO.S/	700,605.00	700,605.00	700,606.00	700,606.00	700,606.00	700,606.00	700,606.00	700,606.00	700,606.00	700,606.00	700,606.00	700,606.00	8,407,270.00
					2027	FISICO	2,994.00	3,038.00	3,100.00	3,230.00	3,246.00	3,376.00	3,457.00	3,475.00	3,492.00	3,509.00	3,527.00	3,545.00	3,545.00
						COSTEO.S/	735,635.00	735,635.00	735,637.00	735,637.00	735,637.00	735,637.00	735,637.00	735,637.00	735,637.00	735,637.00	735,637.00	735,637.00	8,827,640.00
AOI00001800160	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP HUACHO	150801 - HUACHO	PERSONA	Muy Alta	2025	FISICO	2,170.00	2,185.00	2,199.00	2,205.00	2,217.00	2,229.00	2,238.00	2,246.00	2,259.00	2,289.00	2,305.00	2,320.00	2,320.00
						COSTEO.S/	492,953.00	492,953.00	492,953.00	492,953.00	492,953.00	492,953.00	492,953.00	492,953.00	492,953.00	492,953.00	492,953.00	492,953.00	5,915,436.00
					2026	FISICO	2,213.00	2,229.00	2,243.00	2,249.00	2,261.00	2,274.00	2,283.00	2,291.00	2,304.00	2,335.00	2,351.00	2,366.00	2,366.00
						COSTEO.S/	517,601.00	517,601.00	517,601.00	517,601.00	517,601.00	517,601.00	517,601.00	517,601.00	517,601.00	517,601.00	517,601.00	517,601.00	6,211,212.00
					2027	FISICO	2,258.00	2,273.00	2,288.00	2,294.00	2,307.00	2,319.00	2,328.00	2,337.00	2,350.00	2,381.00	2,398.00	2,414.00	2,414.00
						COSTEO.S/	543,481.00	543,481.00	543,481.00	543,481.00	543,481.00	543,481.00	543,481.00	543,481.00	543,481.00	543,481.00	543,481.00	543,481.00	6,521,772.00
AOI00001800161	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP VIRGEN DE FATIMA	150143 - VILLA MARIA DEL TRIUNFO	PERSONA	Muy Alta	2025	FISICO	310.00	328.00	339.00	347.00	356.00	374.00	389.00	392.00	405.00	423.00	439.00	445.00	445.00
						COSTEO.S/	74,379.00	74,379.00	74,379.00	74,379.00	74,379.00	74,379.00	74,379.00	74,380.00	74,380.00	74,380.00	74,380.00	74,380.00	892,553.00
					2026	FISICO	316.00	335.00	346.00	354.00	363.00	381.00	397.00	400.00	413.00	431.00	448.00	454.00	454.00
						COSTEO.S/	78,098.00	78,098.00	78,098.00	78,098.00	78,098.00	78,098.00	78,098.00	78,099.00	78,099.00	78,099.00	78,099.00	78,099.00	937,181.00
					2027	FISICO	323.00	341.00	353.00	361.00	370.00	389.00	405.00	408.00	421.00	440.00	457.00	463.00	463.00
						COSTEO.S/	82,003.00	82,003.00	82,003.00	82,003.00	82,003.00	82,003.00	82,003.00	82,004.00	82,004.00	82,004.00	82,004.00	82,004.00	984,041.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001800163	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP HUARAZ	020101 - HUARAZ	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,502.00	618,002.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	53,560.00	53,560.00	53,560.00	53,560.00	53,560.00	53,560.00	53,560.00	53,560.00	53,560.00	53,560.00	53,560.00	53,562.00	642,722.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	55,702.00	55,702.00	55,702.00	55,702.00	55,702.00	55,702.00	55,702.00	55,702.00	55,702.00	55,702.00	55,702.00	55,705.00	668,427.00
AOI00001800164	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CHIMBOTE	021801 - CHIMBOTE	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	71,308.00	71,308.00	71,308.00	71,308.00	71,308.00	71,308.00	71,308.00	71,308.00	71,307.00	71,307.00	71,307.00	71,307.00	855,692.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	74,160.00	74,160.00	74,160.00	74,160.00	74,160.00	74,160.00	74,160.00	74,160.00	74,159.00	74,159.00	74,159.00	74,159.00	889,916.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	77,127.00	77,127.00	77,127.00	77,127.00	77,127.00	77,127.00	77,127.00	77,127.00	77,126.00	77,126.00	77,126.00	77,126.00	925,520.00
AOI00001800165	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CALLAO	070101 - CALLAO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	150,013.00	150,013.00	150,013.00	150,013.00	150,013.00	150,013.00	150,014.00	150,014.00	150,014.00	150,014.00	150,014.00	150,014.00	1,800,162.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	156,014.00	156,014.00	156,014.00	156,014.00	156,014.00	156,014.00	156,015.00	156,015.00	156,015.00	156,015.00	156,015.00	156,015.00	1,872,174.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	162,254.00	162,254.00	162,254.00	162,254.00	162,254.00	162,254.00	162,255.00	162,255.00	162,255.00	162,255.00	162,255.00	162,255.00	1,947,054.00
AOI00001800166	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP ICA	110101 - ICA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	72,240.00	72,240.00	72,240.00	72,240.00	72,240.00	72,240.00	72,240.00	72,240.00	72,240.00	72,240.00	72,244.00	72,240.00	866,884.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	75,130.00	75,130.00	75,130.00	75,130.00	75,130.00	75,130.00	75,130.00	75,130.00	75,130.00	75,130.00	75,134.00	75,130.00	901,564.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	78,135.00	78,135.00	78,135.00	78,135.00	78,135.00	78,135.00	78,135.00	78,135.00	78,135.00	78,135.00	78,139.00	78,135.00	937,624.00
AOI00001800167	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CHINCHA	110201 - CHINCHA ALTA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	188,087.00	188,087.00	188,087.00	188,087.00	188,087.00	188,087.00	188,088.00	188,089.00	188,087.00	188,087.00	188,088.00	188,088.00	2,257,049.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	195,610.00	195,610.00	195,610.00	195,610.00	195,610.00	195,610.00	195,610.00	195,613.00	195,610.00	195,610.00	195,612.00	195,612.00	2,347,327.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	203,435.00	203,435.00	203,435.00	203,435.00	203,435.00	203,435.00	203,435.00	203,435.00	203,435.00	203,435.00	203,436.00	203,436.00	2,441,222.00
AOI00001800168	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP ANCON I	150102 - ANCON	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	377,049.00	377,049.00	377,049.00	377,049.00	377,049.00	377,049.00	377,049.00	377,049.00	377,049.00	377,049.00	377,049.00	377,050.00	4,524,589.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	384,590.00	384,590.00	384,590.00	384,590.00	384,590.00	384,590.00	384,590.00	384,590.00	384,590.00	384,590.00	384,590.00	384,591.00	4,615,081.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	392,282.00	392,282.00	392,282.00	392,282.00	392,282.00	392,282.00	392,282.00	392,282.00	392,282.00	392,282.00	392,282.00	392,283.00	4,707,385.00
AOI00001800170	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CHORRILLOS	150108 - CHORRILLOS	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	97,536.00	97,536.00	97,536.00	97,536.00	97,536.00	97,537.00	97,537.00	97,537.00	97,538.00	97,538.00	97,539.00	97,540.00	1,170,446.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	101,437.00	101,437.00	101,437.00	101,437.00	101,437.00	101,438.00	101,438.00	101,438.00	101,440.00	101,440.00	101,441.00	101,442.00	1,217,262.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	105,495.00	105,495.00	105,495.00	105,495.00	105,495.00	105,496.00	105,496.00	105,496.00	105,497.00	105,497.00	105,498.00	105,499.00	1,265,954.00
AOI00001800171	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP LURIGANCHO	150118 - LURIGANCHO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	501,404.00	501,404.00	501,405.00	501,406.00	501,407.00	501,407.00	501,407.00	501,407.00	501,407.00	501,407.00	501,407.00	501,408.00	6,016,876.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	521,460.00	521,460.00	521,461.00	521,462.00	521,463.00	521,463.00	521,463.00	521,463.00	521,463.00	521,463.00	521,463.00	521,464.00	6,257,548.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	542,319.00	542,319.00	542,320.00	542,321.00	542,322.00	542,322.00	542,322.00	542,322.00	542,322.00	542,322.00	542,322.00	542,323.00	6,507,856.00
AOI00001800172	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP ANCON II	150125 - PUENTE PIEDRA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	238,061.00	238,061.00	238,061.00	238,061.00	238,061.00	238,061.00	238,061.00	238,061.00	238,061.00	238,061.00	238,061.00	238,067.00	2,856,738.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	247,583.00	247,583.00	247,583.00	247,583.00	247,583.00	247,583.00	247,583.00	247,583.00	247,584.00	247,584.00	247,586.00	247,586.00	2,971,004.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	257,487.00	257,487.00	257,487.00	257,487.00	257,487.00	257,487.00	257,487.00	257,487.00	257,488.00	257,488.00	257,489.00	257,487.00	3,089,848.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001800173	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	430,934.00	430,934.00	430,934.00	430,934.00	430,934.00	430,934.00	430,934.00	430,934.00	430,934.00	430,935.00	430,935.00	430,935.00	5,171,211.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	448,170.00	448,170.00	448,171.00	448,171.00	448,171.00	448,171.00	448,171.00	448,171.00	448,172.00	448,172.00	448,172.00	448,173.00	5,378,055.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	466,097.00	466,097.00	466,098.00	466,098.00	466,098.00	466,098.00	466,098.00	466,098.00	466,099.00	466,099.00	466,099.00	466,100.00	5,593,179.00
AOI00001800175	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP VIRGEN DE FATIMA	150143 - VILLA MARIA DEL TRIUNFO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	57,765.00	57,766.00	57,766.00	57,767.00	57,767.00	57,767.00	57,767.00	57,767.00	57,769.00	57,769.00	57,769.00	57,769.00	693,208.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	60,076.00	60,077.00	60,077.00	60,078.00	60,078.00	60,078.00	60,078.00	60,078.00	60,080.00	60,080.00	60,080.00	60,080.00	720,940.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	62,479.00	62,480.00	62,480.00	62,481.00	62,481.00	62,481.00	62,481.00	62,481.00	62,483.00	62,483.00	62,483.00	62,483.00	749,776.00
AOI00001800176	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP ANEXO CHORRILLOS	150133 - SAN JUAN DE MIRAFLORES	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	78,386.00	78,386.00	78,386.00	78,386.00	78,386.00	78,386.00	78,387.00	78,387.00	78,388.00	78,388.00	78,389.00	78,390.00	940,645.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	81,521.00	81,521.00	81,521.00	81,521.00	81,521.00	81,521.00	81,522.00	81,522.00	81,524.00	81,524.00	81,525.00	81,526.00	978,269.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	84,782.00	84,782.00	84,782.00	84,782.00	84,782.00	84,782.00	84,783.00	84,783.00	84,784.00	84,784.00	84,786.00	84,787.00	1,017,399.00
AOI00001800177	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CAÑETE	150510 - NUEVO IMPERIAL	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	70,183.00	70,183.00	70,183.00	70,183.00	70,183.00	70,183.00	70,183.00	70,183.00	70,183.00	70,183.00	70,183.00	70,188.00	842,201.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	72,990.00	72,990.00	72,990.00	72,990.00	72,990.00	72,990.00	72,991.00	72,991.00	72,990.00	72,991.00	72,991.00	72,991.00	875,885.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	75,910.00	75,910.00	75,910.00	75,910.00	75,910.00	75,910.00	75,911.00	75,911.00	75,910.00	75,911.00	75,911.00	75,911.00	910,925.00
AOI00001800178	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP HUARAL	150604 - AUCALLAMA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	57,366.00	57,366.00	57,366.00	57,366.00	57,366.00	57,367.00	57,367.00	57,367.00	57,366.00	57,366.00	57,366.00	57,366.00	688,395.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	59,661.00	61,741.00	59,661.00	59,661.00	59,661.00	59,662.00	59,662.00	59,662.00	59,661.00	59,661.00	59,661.00	59,661.00	718,015.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	62,047.00	64,210.00	62,047.00	62,047.00	62,047.00	62,048.00	62,048.00	62,048.00	62,047.00	62,047.00	62,047.00	62,047.00	746,730.00
AOI00001800368	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - E.T.P. CARCELETAS	150128 - RIMAC	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	20,747.00	20,747.00	20,747.00	20,747.00	20,748.00	20,748.00	20,749.00	20,750.00	20,750.00	20,750.00	20,750.00	20,750.00	248,983.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	21,577.00	21,577.00	21,577.00	21,577.00	21,578.00	21,578.00	21,579.00	21,580.00	21,580.00	21,580.00	21,580.00	21,580.00	258,943.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	22,440.00	22,440.00	22,440.00	22,440.00	22,441.00	22,441.00	22,442.00	22,443.00	22,443.00	22,443.00	22,443.00	22,443.00	269,299.00
AOI00001800[illegible]	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP VIRGEN DE LA MERCED	150142 - VILLA EL SALVADOR	PERSONA	Muy Alta	2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,084.00	108,997.00
					2026	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
						COSTEO.S/	9,537.00	9,537.00	9,537.00	9,537.00	9,537.00	9,537.00	9,537.00	9,537.00	9,537.00	9,537.00	9,537.00	9,538.00	114,445.00
					2027	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	10,014.00	10,014.00	10,014.00	10,014.00	10,014.00	10,014.00	10,014.00	10,014.00	10,014.00	10,014.00	10,014.00	10,014.00	120,168.00
AOI00001800553	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP HUACHO	150801 - HUACHO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	52,169.00	52,169.00	52,169.00	52,169.00	52,169.00	52,169.00	52,169.00	52,169.00	52,169.00	52,170.00	52,170.00	52,170.00	626,030.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	54,256.00	54,256.00	54,256.00	54,256.00	54,256.00	54,256.00	54,256.00	54,256.00	54,256.00	54,256.00	54,257.00	54,257.00	651,074.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	56,426.00	56,426.00	56,426.00	56,426.00	56,426.00	56,426.00	56,426.00	56,426.00	56,426.00	56,426.00	56,427.00	56,427.00	677,114.00
AOI00001800582	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - BARBADILLO	150103 - ATE	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,595.00	31,107.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,696.00	2,696.00	2,696.00	2,696.00	2,696.00	2,696.00	2,696.00	2,696.00	2,696.00	2,696.00	2,696.00	2,699.00	32,355.00

					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,807.00	33,651.00
AOI00001800840	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP VIRGEN DE LA MERCED	150108 - CHORRILLOS	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,333.00	2,333.00	2,333.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	28,005.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,426.00	2,426.00	2,426.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	29,121.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,523.00	2,523.00	2,523.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	30,285.00
AOI00001800841	MANTENIMIENTO DE LA INFRAESTRUCTURA DE ESTABLECIMIENTOS PARA LA POBLACION INTRAMUROS Y EXTRAMUROS	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,800.00	852,800.00	852,800.00	852,800.00	852,800.00	852,800.00	852,800.00	852,800.00	852,800.00	852,800.00	852,800.00	852,800.00	9,401,600.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	21,632.00	886,912.00	886,912.00	886,912.00	886,912.00	886,912.00	886,912.00	886,912.00	886,912.00	886,912.00	886,912.00	886,912.00	9,777,664.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,497.00	922,388.00	922,388.00	922,388.00	922,388.00	922,388.00	922,388.00	922,388.00	922,388.00	922,388.00	922,388.00	922,388.00	10,168,765.00

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTION POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						PROGRAMACION MENSUAL													
AOI00001800185	SANEAMIENTO FISICO LEGAL DE BIENES MUEBLES E INMUEBLES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	8,600.00	23,000.00	0.00	8,600.00	0.00	23,000.00	8,600.00	0.00	0.00	0.00	71,800.00
					2026	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	8,944.00	23,920.00	0.00	8,944.00	0.00	23,920.00	8,944.00	0.00	0.00	0.00	74,672.00
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	9,302.00	24,877.00	0.00	9,302.00	0.00	24,877.00	9,302.00	0.00	0.00	0.00	77,660.00
AOI00001800187	GESTION ADMINISTRATIVA	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	119,429.00	106,929.00	1,468,028.00	371,429.00	1,854,429.00	2,027,028.00	116,229.00	329,429.00	1,557,028.00	114,429.00	104,429.00	1,433,828.00	9,602,644.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	124,206.00	111,206.00	1,526,749.00	386,286.00	1,928,606.00	2,108,109.00	120,878.00	342,606.00	1,619,309.00	119,006.00	108,606.00	1,491,183.00	9,986,750.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	129,174.29	115,654.29	1,587,819.29	401,737.29	2,005,750.29	2,192,434.29	125,713.17	356,310.29	1,684,082.29	123,766.29	112,949.29	1,550,828.17	10,386,219.24
AOI00001800273	GESTION DEL PROGRAMA PRESUPUESTAL	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	18,000.00	18,000.00	93,000.00	18,000.00	18,000.00	48,000.00	18,000.00	133,000.00	48,000.00	18,000.00	18,000.00	18,000.00	466,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	18,720.00	18,720.00	96,720.00	18,720.00	18,720.00	49,920.00	18,720.00	138,320.00	49,920.00	18,720.00	18,720.00	18,720.00	484,640.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	19,469.00	19,469.00	100,589.00	19,469.00	19,469.00	51,917.00	19,469.00	143,853.00	51,917.00	19,469.00	19,469.00	19,469.00	504,028.00
AOI00001800835	INVENTARIO FISICO DE BIENES PATRIMONIALES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	392,000.00	0.00	0.00	0.00	416,000.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	12,480.00	0.00	0.00	12,480.00	0.00	0.00	407,680.00	0.00	0.00	0.00	432,640.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	12,979.00	0.00	0.00	12,979.00	0.00	0.00	423,987.00	0.00	0.00	0.00	449,945.00

CENTRO DE COSTO: 01.02.04 - EQUIPO DE RECURSOS HUMANOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.05 - PERSONAL CON COMPETENCIAS PARA LA FUNCIÓN PENITENCIARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						PROGRAMACION MENSUAL													
AOI00001800764	EJECUCION DE PAGO DE PLANILLA CAS	150101 - LIMA	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	754,992.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	64,810.50	64,810.50	64,810.50	64,810.50	64,810.50	64,810.50	64,810.50	64,810.50	64,810.50	64,810.50	64,810.50	64,810.50	777,726.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	66,061.80	66,061.80	66,061.80	66,061.80	66,061.80	66,061.80	66,061.80	66,061.80	66,061.80	66,061.80	66,061.80	66,061.80	792,741.60

AOI00001800765	GESTION DE LA INCORPORACION, PROGRESION, PROGRAMAS DE BIENESTAR Y BENEFICIOS SOCIALES DEL PERSONAL	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	1,788,240.00	0.00	0.00	8,240.00	0.00	0.00	8,240.00	0.00	0.00	0.00	1,804,720.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	1,858,400.00	0.00	0.00	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	1,875,200.00
AOI00001800818	GESTION DE RECURSOS HUMANOS Y DESPLAZAMIENTOS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800819	GESTION DE LA INCORPORACION, PROGRESION, PROGRAMAS DE BIENESTAR Y BENEFICIOS SOCIALES DEL PERSONAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	1,708,000.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	1,724,000.00
AOI00001800820	CAPACITACION EN FORMACION LABORAL DEL PERSONAL	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800821	CAPACITACION DEL PERSONAL DE LA CARRERA ESPECIAL PUBLICA PENITENCIARIA	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.02.05 - EQUIPO DE SISTEMAS DE LA INFORMACION

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800088	IMPLEMENTACION Y MEJORAMIENTO DE LA CONECTIVIDAD EN LAS DEPENDENCIAS DEL INPE	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	18,234.00	0.00	0.00	0.00	14,264.00	0.00	0.00	0.00	0.00	32,498.00
					2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	18,334.00	0.00	0.00	0.00	15,139.00	0.00	0.00	0.00	0.00	33,473.00
					2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	16,146.00	0.00	0.00	0.00	0.00	35,146.00
AOI00001800806	MODERNIZACION DE LA INFRAESTRUCTURA TECNOLOGICA EN EL INPE	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.03 - UNIDAD DE PLANEAMIENTOY PRESUPUESTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800003	ELABORACION, EJECUCION Y EVALUACION DE PLANES	150101 - LIMA	UNIDAD	Muy Alta	2025	FISICO	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	16.00
						COSTEO.S/	60,187.50	70,701.16	79,987.50	60,187.50	65,187.50	60,187.50	60,187.50	60,187.50	60,187.50	60,187.50	60,187.50	60,187.50	757,563.66

Y PRESUPUESTO		2026	FISICO	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	16.00
			COSTEO.S/	60,187.50	70,701.16	67,987.50	60,187.50	65,187.50	60,187.50	60,187.50	60,187.50	60,187.50	60,187.50	60,187.50	60,187.50	745,563.66
		2027	FISICO	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	16.00
			COSTEO.S/	60,187.50	70,701.16	80,037.50	60,187.50	65,187.50	60,187.50	60,187.50	60,187.50	60,187.50	60,187.50	60,187.50	60,187.50	757,613.66

CENTRO DE COSTO: 01.04 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800004	ASESORAMIENTO DE LAS ACCIONES JURIDICAS LEGALES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	3.00	4.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	2,840.00	2,180.00	1,388.00	344.00	700.00	1,219.00	0.00	0.00	0.00	0.00	8,671.00
					2026	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	3.00	4.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	2,840.00	2,180.00	1,388.00	688.00	700.00	1,135.00	0.00	0.00	0.00	0.00	8,931.00
					2027	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	3.00	4.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	2,840.00	2,180.00	1,388.00	688.00	700.00	1,309.00	0.00	0.00	0.00	0.00	9,105.00

CENTRO DE COSTO: 01.05 - UNIDAD DE CONTROL REGIONAL

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.04 - ACCIONES DE PREVENCIÓN PARA LA LUCHA CONTRA LA CORRUPCIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800099	EVALUACIÓN Y SEGUIMIENTO DE LAS RECOMENDACIONES DERIVADAS DE LOS INFORMES DE CONTROL POSTERIOR	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
					2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	257.50	0.00	0.00	0.00	0.00	0.00	257.50
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	262.50	0.00	0.00	0.00	0.00	0.00	262.50
AOI00001800100	EJECUCION DE CONTROL SIMULTANEO (VISITAS DE CONTROL, ORIENTACION DE OFICIO Y CONTROL CONCURRENTE)	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	0.00	0.00	500.00	500.00	500.00	0.00	0.00	500.00	0.00	0.00	250.00	2,250.00
					2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	0.00	0.00	515.00	515.00	515.00	0.00	0.00	515.00	0.00	0.00	257.50	2,317.50
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	0.00	0.00	525.00	525.00	525.00	0.00	0.00	525.00	0.00	0.00	262.50	2,362.50
AOI00001800201	EJECUCION DE SERVICIOS RELACIONADOS Y ATENCION DE DENUNCIAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	500.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	257.50	0.00	0.00	0.00	0.00	0.00	257.50	0.00	515.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	262.50	0.00	0.00	0.00	0.00	0.00	262.50	0.00	525.00

CENTRO DE COSTO: 01.06.01 - SUBDIRECCION DE TRATAMIENTO PENITENCIARIO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800180	SUPERVISIÓN Y MONITOREO DE ACTIVIDADES DE TRATAMIENTO PENITENCIARIO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	15.00
						COSTEO.S/	0.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	0.00	29,500.00
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	15.00
						COSTEO.S/	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,949.00	0.00	30,949.00
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	15.00
						COSTEO.S/	0.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	4,015.00	0.00	31,915.00
AOI00001800181	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRABAJO PENITENCIARIO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	15.00
						COSTEO.S/	0.00	640.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,640.00
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	15.00
						COSTEO.S/	0.00	640.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,640.00

					2027	FISICO	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	15.00
						COSTEO.S/	0.00	640.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,640.00
AOI00001800182	SUPERVISION Y MONITOREO DE ACTIVIDADES DE ASISTENCIA PENITENCIARIA	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	15.00
						COSTEO.S/	0.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	0.00	0.00	0.00	0.00	0.00	0.00	11,520.00
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	15.00
						COSTEO.S/	0.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	0.00	0.00	0.00	0.00	0.00	0.00	11,520.00
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	15.00
						COSTEO.S/	0.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	0.00	0.00	0.00	0.00	0.00	0.00	11,520.00
AOI00001800183	SUPERVISION Y MONITOREO DE ACTIVIDADES DE EDUCACION PENITENCIARIA	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	15.00
						COSTEO.S/	0.00	640.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,640.00
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	15.00
						COSTEO.S/	0.00	640.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,640.00
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	15.00
						COSTEO.S/	0.00	640.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,640.00
AOI00001800488	SUPERVISION Y MONITOREO DE PROGRAMAS ESTRUCTURADOS INTRAMUROS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.06.02 - COORDINACION DE SALUD

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800583	TAMIZAJE DE SALUD MENTAL A LA POBLACION PRIVADA DE LIBERTAD EN LOS ESTABLECIMIENTOS PENITENCIARIOS INTERVENIDOS	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	425.00	425.00	425.00	425.00	1,175.00	1,175.00	1,175.00	1,175.00	466.00	466.00	466.00	466.00	8,264.00
						COSTEO.S/	8,923.00	8,923.00	8,923.00	8,923.00	24,665.00	24,669.00	24,669.00	24,669.00	9,784.00	9,784.00	9,784.00	9,784.00	173,500.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	183,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,500.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	193,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,500.00
AOI00001800647	GESTION Y ADECUACION DE AMBIENTES PARA LA POBLACION PRIVADA DE LIBERTAD CON PROBLEMAS DE SALUD MENTAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
AOI00001800788	TRATAMIENTO DE SALUD MENTAL A LA POBLACION PRIVADA DE LIBERTAD EN LOS ESTABLECIMIENTOS PENITENCIARIOS INTERVENIDOS	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
						COSTEO.S/	248,517.00	248,517.00	266,017.00	1,225,538.00	248,517.00	248,517.00	263,517.00	248,517.00	248,517.00	248,517.00	248,517.00	263,514.00	4,006,722.00
					2026	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
						COSTEO.S/	262,670.00	262,670.00	280,170.00	1,361,776.00	262,670.00	262,670.00	280,670.00	262,670.00	262,670.00	262,670.00	262,670.00	280,670.00	4,304,646.00
					2027	FISICO	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
						COSTEO.S/	279,654.00	279,654.00	297,154.00	1,546,861.00	279,654.00	279,654.00	301,254.00	279,654.00	279,654.00	279,654.00	279,654.00	301,254.00	4,683,755.00
AOI00001800789	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD MENTAL EN ESTABLECIMIENTOS PENITENCIARIOS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	12.00
						COSTEO.S/	0.00	433.00	433.00	866.00	433.00	433.00	433.00	433.00	866.00	433.00	433.00	0.00	5,200.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI00001800811	ATENCION MEDICA A LA POBLACION INTRAMUROS A TRAVES DE TELESALUD	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	5,366.00	5,366.00	5,366.00	5,366.00	5,366.00	5,366.00	5,366.00	5,366.00	5,366.00	5,366.00	5,366.00	5,366.00	64,392.00
					2026	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO.S/	0.00	0.00	87,550.00	64,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,440.00
					2027	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO.S/	0.00	0.00	89,250.00	66,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,400.00
AOI00001800812	ATENCION DE ENFERMEDADES TRANSMISIBLES Y NO TRANSMISIBLES	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	3,500.00	3,500.00	3,500.00	3,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,250.00	25,750.00
						COSTEO.S/	322,546.00	322,546.00	322,546.00	1,928,580.00	322,546.00	322,546.00	349,186.00	322,546.00	322,546.00	322,546.00	348,283.00	349,186.00	5,555,603.00
					2026	FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
						COSTEO.S/	214,157.85	214,157.85	214,157.85	214,157.85	214,157.85	214,157.85	214,157.85	214,157.85	214,157.85	214,157.85	214,157.85	214,157.85	2,569,894.20
					2027	FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
						COSTEO.S/	218,315.48	218,315.48	218,315.48	218,315.48	218,315.48	218,315.48	218,315.48	218,315.48	218,315.48	218,315.48	218,315.48	218,315.48	2,619,785.76
AOI00001800813	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD EN LOS ESTABLECIMIENTOS PENITENCIARIOS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	30.00
						COSTEO.S/	0.00	1,231.00	1,231.00	1,231.00	1,231.00	1,231.00	1,231.00	1,231.00	0.00	0.00	0.00	0.00	8,617.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	6.00
						COSTEO.S/	0.00	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	0.00	515.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	6.00
						COSTEO.S/	0.00	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	0.00	525.00

CENTRO DE COSTO: 01.06.03 - COORDINACION DE TRABAJO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800339	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00
						COSTEO.S/	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2026	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00
						COSTEO.S/	0.00	5,150.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,300.00
					2027	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00
						COSTEO.S/	0.00	5,250.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00
AOI00001800340	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP. CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
						COSTEO.S/	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2026	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
						COSTEO.S/	0.00	5,150.00	5,150.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,450.00
					2027	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
						COSTEO.S/	0.00	5,250.00	5,250.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,750.00
AOI00001800341	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00
						COSTEO.S/	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2026	FISICO	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00
						COSTEO.S/	0.00	5,150.00	5,150.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,450.00
					2027	FISICO	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00
						COSTEO.S/	0.00	5,250.00	5,250.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,750.00
AOI00001800342	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00
						COSTEO.S/	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
					2026	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00
						COSTEO.S/	0.00	7,210.00	7,210.00	7,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,630.00
					2027	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00
						COSTEO.S/	0.00	7,350.00	7,350.00	7,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,050.00
AOI00001800343	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00
						COSTEO.S/	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2026	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00
						COSTEO.S/	0.00	5,150.00	5,150.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,450.00
					2027	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00
						COSTEO.S/	0.00	5,512.50	5,512.50	5,512.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,537.50

AOI00001800344	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	18,000.00
						COSTEO.S/	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2026	FISICO	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	18,540.00
						COSTEO.S/	0.00	6,180.00	6,180.00	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	18,900.00
						COSTEO.S/	0.00	6,300.00	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00001800345	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	60,000.00
						COSTEO.S/	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2026	FISICO	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	61,800.00
						COSTEO.S/	0.00	20,600.00	20,600.00	20,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	63,000.00
						COSTEO.S/	0.00	21,000.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00001800346	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP ANCON II	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	12,000.00
						COSTEO.S/	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2026	FISICO	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	12,360.00
						COSTEO.S/	0.00	6,180.00	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	12,600.00
						COSTEO.S/	0.00	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00001800347	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP MIGUEL CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	20,000.00
						COSTEO.S/	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2026	FISICO	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	20,600.00
						COSTEO.S/	0.00	5,150.00	5,150.00	5,150.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	21,000.00
						COSTEO.S/	0.00	5,250.00	5,250.00	5,250.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00001800348	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP VIRGEN DE FATIMA	150143 - VILLA MARIA DEL TRIUNFO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	8,000.00
						COSTEO.S/	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2026	FISICO	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	8,240.00
						COSTEO.S/	0.00	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	8,400.00
						COSTEO.S/	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00001800349	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP ANEXO CHORRILLOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	15,000.00
						COSTEO.S/	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2026	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	15,450.00
						COSTEO.S/	0.00	5,150.00	5,150.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	15,750.00
						COSTEO.S/	0.00	5,250.00	5,250.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
[illegible]0001800350	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CAÑETE	150510 - NUEVO IMPERIAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	24,000.00
						COSTEO.S/	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2026	FISICO	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	24,720.00
						COSTEO.S/	0.00	8,240.00	8,240.00	8,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	25,200.00
						COSTEO.S/	0.00	8,400.00	8,400.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00001800351	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP HUARAL	150604 - AUCALLAMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	30,000.00
						COSTEO.S/	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2026	FISICO	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	30,900.00
						COSTEO.S/	0.00	10,300.00	10,300.00	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	31,500.00
						COSTEO.S/	0.00	10,500.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00001800352	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	20,000.00
						COSTEO.S/	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2026	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	20,600.00
						COSTEO.S/	0.00	10,300.00	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

					2027	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00
						COSTEO.S/	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
AOI000001800379	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP ANCON I	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00
						COSTEO.S/	0.00	5,500.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00
					2026	FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00
						COSTEO.S/	0.00	5,665.00	5,665.00	5,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,995.00
					2027	FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00
						COSTEO.S/	0.00	5,775.00	5,775.00	5,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,325.00
AOI000001800749	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00
						COSTEO.S/	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150.00
					2027	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00
						COSTEO.S/	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
AOI000001800750	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00
						COSTEO.S/	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150.00
					2027	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00
						COSTEO.S/	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
AOI000001800751	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00
						COSTEO.S/	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150.00
					2027	FISICO	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00
						COSTEO.S/	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
AOI000001800752	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
					2026	FISICO	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00
						COSTEO.S/	0.00	0.00	7,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,210.00
					2027	FISICO	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00
						COSTEO.S/	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350.00
AOI000001800753	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00
						COSTEO.S/	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150.00
					2027	FISICO	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00
						COSTEO.S/	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CHORRILLOS COMUNES	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2026	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00
						COSTEO.S/	0.00	0.00	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,180.00
					2027	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00
						COSTEO.S/	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00
AOI000001800755	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00
						COSTEO.S/	0.00	0.00	5,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,371.00
					2026	FISICO	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00
						COSTEO.S/	0.00	0.00	5,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,532.00
					2027	FISICO	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00
						COSTEO.S/	0.00	0.00	5,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,640.00
AOI000001800756	ACTIVIDADES LABORALES EN TALLERES	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00

	PRODUCTIVOS - EP ANCON II				2026	FISICO	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00
						COSTEO.S/	0.00	0.00	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,180.00
					2027	FISICO	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00	511.00
						COSTEO.S/	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00
AOI00001800757	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP MIGUEL CASTRO CASTRO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00
						COSTEO.S/	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150.00
					2027	FISICO	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00
						COSTEO.S/	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
AOI00001800758	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP VIRGEN DE FATIMA	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
						COSTEO.S/	0.00	0.00	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00
					2027	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
						COSTEO.S/	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00
AOI00001800759	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP ANEXO	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00
						COSTEO.S/	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150.00
					2027	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00
						COSTEO.S/	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
AOI00001800760	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CAÑETE	150501 - SAN VICENTE DE CAÑETE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00
						COSTEO.S/	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
					2026	FISICO	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00
						COSTEO.S/	0.00	0.00	8,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,240.00
					2027	FISICO	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00
						COSTEO.S/	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00
AOI00001800761	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP HUARAL	150601 - HUARAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00
						COSTEO.S/	0.00	0.00	7,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2026	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00
						COSTEO.S/	0.00	0.00	7,150.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,300.00
					2027	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00
						COSTEO.S/	0.00	0.00	7,350.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00
AOI00001800762	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2026	FISICO	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00
						COSTEO.S/	0.00	0.00	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,300.00
					2027	FISICO	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00
						COSTEO.S/	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00
AOI00001800763	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP ANCON I	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00
						COSTEO.S/	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00
					2026	FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00
						COSTEO.S/	0.00	0.00	5,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,665.00
					2027	FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00
						COSTEO.S/	0.00	0.00	5,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,775.00
AOI00001800791	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,076.00
						COSTEO.S/	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	4,150.00	0.00	0.00	0.00	0.00	0.00	19,150.00
					2026	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,076.00
						COSTEO.S/	0.00	5,500.00	5,500.00	0.00	0.00	5,500.00	3,224.50	0.00	0.00	0.00	0.00	0.00	19,724.50
					2027	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,076.00
						COSTEO.S/	0.00	5,250.00	5,250.00	0.00	0.00	5,250.00	4,357.50	0.00	0.00	0.00	0.00	0.00	20,107.50

AOI00001800792	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	2,016.00
						COSTEO.S/	0.00	0.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00	0.00	26,000.00
					2026	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	2,016.00
						COSTEO.S/	0.00	0.00	6,695.00	0.00	6,695.00	0.00	6,695.00	0.00	0.00	0.00	6,695.00	0.00	26,780.00
					2027	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	2,016.00
						COSTEO.S/	0.00	0.00	6,825.00	0.00	6,825.00	0.00	6,825.00	0.00	0.00	0.00	6,825.00	0.00	27,300.00
AOI00001800793	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	35,000.00
					2026	FISICO	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
						COSTEO.S/	0.00	0.00	7,210.00	0.00	7,210.00	0.00	7,210.00	0.00	7,210.00	0.00	0.00	7,210.00	36,050.00
					2027	FISICO	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
						COSTEO.S/	0.00	0.00	7,350.00	0.00	7,350.00	0.00	7,350.00	0.00	7,350.00	0.00	0.00	7,350.00	36,750.00
AOI00001800794	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	4,632.00
						COSTEO.S/	0.00	0.00	7,000.00	7,000.00	6,000.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	26,500.00
					2026	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	4,632.00
						COSTEO.S/	0.00	0.00	7,210.00	7,210.00	6,180.00	6,695.00	0.00	0.00	0.00	0.00	0.00	0.00	27,295.00
					2027	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	4,632.00
						COSTEO.S/	0.00	0.00	7,350.00	7,350.00	6,300.00	6,825.00	0.00	0.00	0.00	0.00	0.00	0.00	27,825.00
AOI00001800795	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	3,720.00
						COSTEO.S/	0.00	0.00	3,500.00	3,500.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
					2026	FISICO	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	3,720.00
						COSTEO.S/	0.00	0.00	3,605.00	3,605.00	4,635.00	4,635.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00
					2027	FISICO	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	3,720.00
						COSTEO.S/	0.00	0.00	3,675.00	3,675.00	4,725.00	4,725.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00
AOI00001800796	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CHORRILLOS COMUNES	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	8,040.00
						COSTEO.S/	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00
					2026	FISICO	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	8,040.00
						COSTEO.S/	0.00	0.00	7,725.00	7,725.00	7,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,175.00
					2027	FISICO	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	8,040.00
						COSTEO.S/	0.00	0.00	7,875.00	7,875.00	7,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,625.00
AOI00001800797	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	10,488.00
						COSTEO.S/	0.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	281,600.00
					2026	FISICO	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	10,488.00
						COSTEO.S/	0.00	26,368.00	26,368.00	26,368.00	26,368.00	26,368.00	26,368.00	26,368.00	26,368.00	26,368.00	26,368.00	26,368.00	290,048.00
					2027	FISICO	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	10,488.00
						COSTEO.S/	0.00	26,880.00	26,880.00	26,880.00	26,880.00	26,880.00	26,880.00	26,880.00	26,880.00	26,880.00	26,880.00	26,880.00	295,680.00
AOI00001800798	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP ANCON II	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	6,240.00
						COSTEO.S/	0.00	0.00	7,800.00	7,800.00	7,200.00	7,100.00	0.00	0.00	0.00	0.00	0.00	0.00	29,900.00
					2026	FISICO	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	6,240.00
						COSTEO.S/	0.00	0.00	8,034.00	8,034.00	7,416.00	7,313.00	0.00	0.00	0.00	0.00	0.00	0.00	30,797.00
					2027	FISICO	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	6,240.00
						COSTEO.S/	0.00	0.00	8,190.00	8,190.00	7,560.00	7,455.00	0.00	0.00	0.00	0.00	0.00	0.00	31,395.00
AOI00001800799	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP MIGUEL CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	21,612.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	21,612.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	1,801.00	21,612.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800800	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP VIRGEN DE FATIMA	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001800801	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP ANEXO CHORRILLOS	150143 - VILLA MARIA DEL TRIUNFO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	2,340.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	2,340.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	2,340.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800802	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CAÑETE	150501 - SAN VICENTE DE CAÑETE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	6,276.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	6,276.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	6,276.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800803	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP HUARAL	150604 - AUCALLAMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800804	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	3,420.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	3,420.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	3,420.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800805	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP ANCON	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.06.04 - COORDINACION DE EDUCACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001800411	EDUCACION TECNICO PRODUCTIVA - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
							COSTEO.S/	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	16,295.00	124,295.00
						2026	FISICO	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
							COSTEO.S/	0.00	0.00	2,000.00	2,000.00	2,000.00	2,544.00	0.00	0.00	0.00	0.00	0.00	0.00	8,544.00
						2027	FISICO	0.00	0.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
							COSTEO.S/	0.00	0.00	3,000.00	3,000.00	2,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,710.00
	AOI00001800412	EDUCACION TECNICO PRODUCTIVA - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00
							COSTEO.S/	0.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	14,315.00	126,815.00
						2026	FISICO	0.00	0.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00
							COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,000.00	2,139.00	0.00	0.00	0.00	0.00	0.00	0.00	11,139.00
						2027	FISICO	0.00	0.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00
							COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,000.00	2,356.00	0.00	0.00	0.00	0.00	0.00	0.00	11,356.00
	AOI00001800413	EDUCACION TECNICO PRODUCTIVA - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00
							COSTEO.S/	0.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	20,925.00	182,925.00
						2026	FISICO	0.00	0.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
							COSTEO.S/	0.00	0.00	2,000.00	2,000.00	2,000.00	3,193.00	0.00	0.00	0.00	0.00	0.00	0.00	9,193.00
						2027	FISICO	0.00	0.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00

						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,371.00
AOI00001800414	EDUCACION TECNICO PRODUCTIVA - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00
						COSTEO.S/	0.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	21,660.00	183,660.00
					2026	FISICO	0.00	0.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,950.00
					2027	FISICO	0.00	0.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	4,143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,143.00
AOI00001800415	EDUCACION TECNICO PRODUCTIVA - EP CHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	18,870.00	183,870.00
					2026	FISICO	0.00	0.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	4,166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,166.00
					2027	FISICO	0.00	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	4,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,364.00
AOI00001800416	EDUCACION TECNICO PRODUCTIVA - EP ANCON I	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO.S/	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	16,636.00	124,636.00
					2026	FISICO	0.00	0.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	2,000.00	2,895.00	0.00	0.00	0.00	0.00	0.00	0.00	8,895.00
					2027	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,068.00
AOI00001800417	EDUCACION TECNICO PRODUCTIVA - EP CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00
						COSTEO.S/	0.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	20,954.00	182,954.00
					2026	FISICO	0.00	0.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,223.00
					2027	FISICO	0.00	0.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,402.00
AOI00001800418	EDUCACION TECNICO PRODUCTIVA - E LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00
						COSTEO.S/	0.00	0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	27,455.00	234,455.00
					2026	FISICO	0.00	0.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,829.00
					2027	FISICO	0.00	0.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	5,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,078.00
AOI00001800419	EDUCACION TECNICO PRODUCTIVA - EP ANCON II	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	17,909.00	125,909.00
					2026	FISICO	0.00	0.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	4,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,207.00
					2027	FISICO	0.00	0.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	4,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,405.00
AOI00001800420	EDUCACION TECNICO PRODUCTIVA - EP MIGUEL CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00
						COSTEO.S/	0.00	0.00	23,280.00	23,280.00	23,280.00	23,280.00	23,280.00	23,280.00	23,280.00	23,280.00	23,280.00	23,344.00	232,864.00
					2026	FISICO	0.00	0.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,000.00	2,190.00	0.00	0.00	0.00	0.00	0.00	0.00	11,190.00
					2027	FISICO	0.00	0.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	5,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,407.00
AOI00001800422	EDUCACION TECNICO PRODUCTIVA - EP VIRGEN DE FATIMA	150143 - VILLA MARIA DEL TRIUNFO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	0.00	0.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	13,036.00	124,636.00
					2026	FISICO	0.00	0.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,895.00
					2027	FISICO	0.00	0.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,068.00
AOI00001800423	EDUCACION TECNICO PRODUCTIVA - EP ANEXO CHORRILLOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	0.00	0.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	13,354.00	124,954.00
					2026	FISICO	0.00	0.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00

					2027	COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,223.00
						FISICO	0.00	0.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,402.00
AOI00001800424	EDUCACION TECNICO PRODUCTIVA - EP CAÑETE	150510 - NUEVO IMPERIAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00
						COSTEO.S/	0.00	0.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,573.00	183,273.00
					2026	FISICO	0.00	0.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,551.00
					2027	FISICO	0.00	0.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,736.00
AOI00001800425	EDUCACION TECNICO PRODUCTIVA - EP HUARAL	150604 - AUCALLAMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00
						COSTEO.S/	0.00	0.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,573.00	183,273.00
					2026	FISICO	0.00	0.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,551.00
					2027	FISICO	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,736.00
AOI00001800426	EDUCACION TECNICO PRODUCTIVA - EP HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00
						COSTEO.S/	0.00	0.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,573.00	183,273.00
					2026	FISICO	0.00	0.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,551.00
					2027	FISICO	0.00	0.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,736.00
AOI00001800428	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	25,750.00
					2026	FISICO	0.00	0.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	6,523.00	0.00	0.00	0.00	0.00	0.00	26,523.00
					2027	FISICO	0.00	0.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	3,038.00	0.00	0.00	0.00	0.00	0.00	27,038.00
AOI00001800429	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	25,750.00
					2026	FISICO	0.00	0.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	6,523.00	0.00	0.00	0.00	0.00	0.00	26,523.00
					2027	FISICO	0.00	0.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	9,038.00	0.00	0.00	0.00	0.00	0.00	0.00	27,038.00
AOI00001800430	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	25,750.00
					2026	FISICO	0.00	0.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	6,523.00	0.00	0.00	0.00	0.00	0.00	26,523.00
					2027	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	0.00	0.00	9,000.00	9,000.00	9,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,038.00
AOI00001800433	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	25,750.00
					2026	FISICO	0.00	0.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	6,523.00	0.00	0.00	0.00	0.00	0.00	26,523.00
					2027	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	9,038.00	0.00	0.00	0.00	0.00	0.00	0.00	27,038.00
AOI00001800434	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	25,750.00
					2026	FISICO	0.00	0.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	6,523.00	0.00	0.00	0.00	0.00	0.00	26,523.00
					2027	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	0.00	0.00	9,000.00	9,000.00	9,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,038.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE LOGISTICA

AOI00001800436	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP MIGUEL CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	25,750.00
					2026	FISICO	0.00	0.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	6,523.00	0.00	0.00	0.00	0.00	0.00	26,523.00
					2027	FISICO	0.00	0.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	3,038.00	0.00	0.00	0.00	0.00	0.00	27,038.00
AOI00001800439	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP ANEXO CHORRILLOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,750.00	5,000.00	0.00	0.00	0.00	0.00	0.00	25,750.00
					2026	FISICO	0.00	0.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	2,523.00	0.00	0.00	0.00	0.00	0.00	26,523.00
					2027	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	0.00	0.00	9,000.00	9,000.00	9,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,038.00
AOI00001800440	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE- EP CAÑETE	150510 - NUEVO IMPERIAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	25,750.00
					2026	FISICO	0.00	0.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	10,523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,523.00
					2027	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	0.00	0.00	9,000.00	9,000.00	9,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,038.00
AOI00001800441	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP HUARAL	150604 - AUCALLAMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	25,750.00
					2026	FISICO	0.00	0.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	6,523.00	0.00	0.00	0.00	0.00	0.00	26,523.00
					2027	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	7,038.00	0.00	0.00	0.00	0.00	0.00	27,038.00
AOI00001800442	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	25,750.00
					2026	FISICO	0.00	0.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	2,523.00	0.00	0.00	0.00	0.00	0.00	26,523.00
					2027	FISICO	0.00	0.00	30.00	30.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	9,038.00	0.00	0.00	0.00	0.00	0.00	0.00	27,038.00
AOI00001800443	EDUCACION BASICA ALTERNATIVA - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00
						COSTEO.S/	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	18,500.00	144,500.00
					2026	FISICO	0.00	0.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	2,000.00	2,755.00	0.00	0.00	0.00	0.00	0.00	0.00	8,755.00
					2027	FISICO	0.00	0.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	2,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,925.00
AOI00001800444	EDUCACION BASICA ALTERNATIVA - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00
						COSTEO.S/	0.00	0.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	14,200.00	137,500.00
					2026	FISICO	0.00	0.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,000.00	2,845.00	0.00	0.00	0.00	0.00	0.00	0.00	11,845.00
					2027	FISICO	0.00	0.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,000.00	3,075.00	0.00	0.00	0.00	0.00	0.00	0.00	12,075.00
AOI00001800445	EDUCACION BASICA ALTERNATIVA - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00
						COSTEO.S/	0.00	0.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	14,200.00	137,500.00
					2026	FISICO	0.00	0.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	4,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,135.00
					2027	FISICO	0.00	0.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	4,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,332.00
AOI00001800446	EDUCACION BASICA ALTERNATIVA - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
						COSTEO.S/	0.00	0.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	16,180.00	156,580.00
					2026	FISICO	0.00	0.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	4,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,897.00
					2027	FISICO	0.00	0.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,000.00	2,109.00	0.00	0.00	0.00	0.00	0.00	0.00	11,109.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001800447	EDUCACION BASICA ALTERNATIVA - EPCHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	18,680.00	153,680.00
					2026	FISICO	0.00	0.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	3,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,910.00
					2027	FISICO	0.00	0.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	2,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,064.00
AOI00001800448	EDUCACION BASICA ALTERNATIVA - EP ANCON I	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00
						COSTEO.S/	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	16,840.00	142,840.00
					2026	FISICO	0.00	0.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	3,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.00
					2027	FISICO	0.00	0.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	1,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,182.00
AOI00001800449	EDUCACION BASICA ALTERNATIVA - EP CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00
						COSTEO.S/	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	16,840.00	142,840.00
					2026	FISICO	0.00	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	3,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.00
					2027	FISICO	0.00	0.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	1,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,182.00
AOI00001800450	EDUCACION BASICA ALTERNATIVA - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00
						COSTEO.S/	0.00	0.00	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00	18,960.00	186,360.00
					2026	FISICO	0.00	0.00	452.00	452.00	452.00	452.00	452.00	452.00	452.00	452.00	452.00	452.00	452.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,731.00
					2027	FISICO	0.00	0.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,978.00
AOI00001800451	EDUCACION BASICA ALTERNATIVA - EP ANCON II	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO.S/	0.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,900.00	144,500.00
					2026	FISICO	0.00	0.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	1,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,639.00
					2027	FISICO	0.00	0.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	1,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,749.00
AOI00001800452	EDUCACION BASICA ALTERNATIVA - EP MIGUEL CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00
						COSTEO.S/	0.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,900.00	144,500.00
					2026	FISICO	0.00	0.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	4,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,135.00
					2027	FISICO	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	4,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,332.00
AOI00001800453	EDUCACION BASICA ALTERNATIVA - EP VIRGEN DE FATIMA	150143 - VILLA MARIA DEL TRIUNFO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	120.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
						COSTEO.S/	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	18,500.00	144,500.00
					2026	FISICO	0.00	0.00	47.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	2,000.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.00
					2027	FISICO	0.00	0.00	49.00	49.00	49.00	49.00	49.00	49.00	479.00	49.00	49.00	49.00	49.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	1,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,182.00
AOI00001800454	EDUCACION BASICA ALTERNATIVA - EP ANEXO CHORRILLOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	18,500.00	144,500.00
					2026	FISICO	0.00	0.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	3,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.00
					2027	FISICO	0.00	0.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	3,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,182.00
AOI00001800455	EDUCACION BASICA ALTERNATIVA - EP CAÑETE	150510 - NUEVO IMPERIAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00
						COSTEO.S/	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	18,500.00	144,500.00
					2026	FISICO	0.00	0.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	2,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,275.00

					2027	FISICO	0.00	0.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	8,436.00
					2025	FISICO	0.00	0.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00
						COSTEO.S/	0.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	160,000.00
AOI00001800456	EDUCACION BASICA ALTERNATIVA - EP HUARAL	150604 - AUCALLAMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	2,013.00	0.00	0.00	0.00	0.00	0.00	0.00	8,013.00
					2027	FISICO	0.00	0.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	2,169.00	0.00	0.00	0.00	0.00	0.00	0.00	8,169.00
					2025	FISICO	0.00	0.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO.S/	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	120,000.00
AOI00001800457	EDUCACION BASICA ALTERNATIVA - EP HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	2,013.00	0.00	0.00	0.00	0.00	0.00	0.00	8,013.00
					2027	FISICO	0.00	0.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	2,169.00	0.00	0.00	0.00	0.00	0.00	0.00	8,169.00
					2025	FISICO	0.00	0.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00
AOI00001800473	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	6,050.00	0.00	0.00	0.00	0.00	0.00	36,050.00
					2027	FISICO	0.00	0.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	16,750.00	0.00	0.00	0.00	0.00	0.00	0.00	36,750.00
					2025	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	12,000.00	12,000.00	12,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	46,000.00
AOI00001800474	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP ANEXO CHORRILLOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	7,380.00	0.00	0.00	0.00	0.00	47,380.00
					2027	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	8,300.00	0.00	0.00	0.00	0.00	0.00	0.00	48,300.00
					2025	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	11,200.00	0.00	0.00	0.00	0.00	0.00	41,200.00
AOI00001800475	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	2,436.00	0.00	0.00	0.00	0.00	42,436.00
					2027	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	3,260.00	0.00	0.00	0.00	0.00	0.00	0.00	43,260.00
					2025	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	3,500.00	3,500.00	3,500.00	3,500.00	80,000.00
AOI00001800554	EDUCACION SUPERIOR TECNOLOGICA - EP MIGUEL CASTRO CASTRO	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	6,350.00	0.00	0.00	0.00	0.00	46,350.00
					2027	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	7,250.00	0.00	0.00	0.00	0.00	0.00	0.00	47,250.00
					2025	FISICO	0.00	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,000.00	3,735.00	0.00	0.00	0.00	0.00	0.00	15,735.00
AOI00001800700	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,000.00	4,207.00	0.00	0.00	0.00	0.00	0.00	16,207.00
					2027	FISICO	0.00	0.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,000.00	4,522.00	0.00	0.00	0.00	0.00	0.00	16,522.00
					2025	FISICO	0.00	0.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	6,050.00	0.00	0.00	0.00	0.00	0.00	21,050.00
AOI00001800701	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	5,682.00	0.00	0.00	0.00	0.00	21,682.00
					2027	FISICO	0.00	0.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	2,103.00	0.00	0.00	0.00	0.00	22,103.00
					2025	FISICO	0.00	0.00	340.00	340.00	340.00	340.00	340.00	340.00	0.00	0.00	0.00	340.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	6,050.00	0.00	0.00	0.00	46,050.00
AOI00001800702	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta														

	EDUCACION TECNICA PRODUCTIVA - EP CALLAO				2026	FISICO	0.00	0.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	7,432.00	0.00	0.00	0.00	0.00	47,432.00
					2027	FISICO	0.00	0.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	8,353.00	0.00	0.00	0.00	0.00	0.00	48,353.00
AOI00001800703	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	325.00	325.00	325.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	325.00
						COSTEO.S/	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	10,575.00	0.00	0.00	0.00	0.00	0.00	46,575.00
					2026	FISICO	0.00	0.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	7,972.00	0.00	0.00	0.00	0.00	47,972.00
					2027	FISICO	0.00	0.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	8,904.00	0.00	0.00	0.00	0.00	0.00	48,904.00
AOI00001800704	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP CHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	229.00	229.00	229.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00
						COSTEO.S/	0.00	0.00	9,000.00	9,000.00	9,000.00	9,575.00	0.00	0.00	0.00	0.00	0.00	0.00	36,575.00
					2026	FISICO	0.00	0.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	5,672.00	0.00	0.00	0.00	0.00	0.00	37,672.00
					2027	FISICO	0.00	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	8,404.00	0.00	0.00	0.00	0.00	0.00	0.00	38,404.00
AOI00001800705	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP ANCON I	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	88.00	88.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	9,849.00	0.00	0.00	0.00	0.00	0.00	0.00	33,849.00
					2026	FISICO	0.00	0.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	10,864.00	0.00	0.00	0.00	0.00	0.00	0.00	34,864.00
					2027	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO.S/	0.00	0.00	9,000.00	9,000.00	9,000.00	8,541.00	0.00	0.00	0.00	0.00	0.00	0.00	35,541.00
AOI00001800706	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP CHORRILLOS COMUNES	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	206.00	206.00	206.00	206.00	206.00	0.00	0.00	0.00	0.00	0.00	206.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
					2026	FISICO	0.00	0.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	9,200.00	0.00	0.00	0.00	0.00	0.00	41,200.00
					2027	FISICO	0.00	0.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	42,000.00
AOI00001800707	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	100,000.00
					2026	FISICO	0.00	0.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00
						COSTEO.S/	0.00	0.00	30,000.00	30,000.00	30,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	103,000.00
					2027	FISICO	0.00	0.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00
						COSTEO.S/	0.00	0.00	30,000.00	30,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00
AOI00001800708	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP ANCON II	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	240.00	240.00	240.00	240.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00
						COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	3,849.00	0.00	0.00	0.00	0.00	0.00	23,849.00
					2026	FISICO	0.00	0.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	6,564.00	0.00	0.00	0.00	0.00	0.00	0.00	24,564.00
					2027	FISICO	0.00	0.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	7,041.00	0.00	0.00	0.00	0.00	0.00	0.00	25,041.00
AOI00001800709	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP MIGUEL CASTRO CASTRO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	380.00	380.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00
						COSTEO.S/	0.00	0.00	30,000.00	30,000.00	36,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,689.00
					2026	FISICO	0.00	0.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00
						COSTEO.S/	0.00	0.00	30,000.00	30,000.00	39,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,590.00
					2027	FISICO	0.00	0.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00
						COSTEO.S/	0.00	0.00	30,000.00	30,000.00	41,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,524.00
AOI00001800710	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP VIRGEN DE FATIMA	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,609.00	0.00	0.00	0.00	0.00	0.00	0.00	40,609.00
					2026	FISICO	0.00	0.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	9,827.00	0.00	0.00	0.00	0.00	0.00	41,827.00
					2027	FISICO	0.00	0.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	2,639.00	0.00	0.00	0.00	0.00	42,639.00

AOI00001800711	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP ANEXO CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	0.00	0.00	0.00	0.00	63.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	3,609.00	0.00	0.00	0.00	0.00	43,609.00
					2026	FISICO	0.00	0.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	4,917.00	0.00	0.00	0.00	0.00	0.00	44,917.00
					2027	FISICO	0.00	0.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
						COSTEO.S/	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,789.00	0.00	0.00	0.00	0.00	0.00	45,789.00
AOI00001800712	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP CAÑETE	150501 - SAN VICENTE DE CAÑETE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	339.00	339.00	339.00	339.00	339.00	339.00	0.00	0.00	0.00	0.00	339.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	3,609.00	0.00	0.00	0.00	0.00	43,609.00
					2026	FISICO	0.00	0.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	4,917.00	0.00	0.00	0.00	0.00	44,917.00
					2027	FISICO	0.00	0.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00
						COSTEO.S/	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,789.00	0.00	0.00	0.00	0.00	0.00	45,789.00
AOI00001800713	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP HUARAL	150601 - HUARAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	231.00	231.00	231.00	231.00	231.00	0.00	0.00	0.00	0.00	0.00	231.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	7,856.00	0.00	0.00	0.00	0.00	0.00	31,856.00
					2026	FISICO	0.00	0.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00
						COSTEO.S/	0.00	0.00	7,000.00	7,000.00	7,000.00	8,917.00	0.00	0.00	0.00	0.00	0.00	0.00	29,917.00
					2027	FISICO	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00
						COSTEO.S/	0.00	0.00	9,000.00	9,000.00	9,000.00	6,449.00	0.00	0.00	0.00	0.00	0.00	0.00	33,449.00
AOI00001800714	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	473.00	473.00	473.00	473.00	473.00	473.00	0.00	0.00	0.00	0.00	473.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	9,680.00	0.00	0.00	0.00	0.00	49,680.00
					2026	FISICO	0.00	0.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	11,170.00	0.00	0.00	0.00	0.00	0.00	51,170.00
					2027	FISICO	0.00	0.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	12,164.00	0.00	0.00	0.00	0.00	0.00	52,164.00
AOI00001800723	EDUCACION SUPERIOR UNIVERSITARIA - EP CHORRILLOS COMUNES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
					2026	FISICO	0.00	0.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	20,000.00	12,100.00	0.00	0.00	0.00	0.00	0.00	0.00	72,100.00
					2027	FISICO	0.00	0.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	20,000.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	73,500.00
AOI00001800724	EDUCACION SUPERIOR UNIVERSITARIA - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	25,000.00	25,000.00	30,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
					2026	FISICO	0.00	0.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	12,700.00	0.00	0.00	0.00	0.00	0.00	92,700.00
					2027	FISICO	0.00	0.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO.S/	0.00	0.00	30,000.00	30,000.00	34,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,500.00
AOI00001800726	EDUCACION SUPERIOR UNIVERSITARIA - EP MIGUEL CASTRO CASTRO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	25,000.00	25,000.00	30,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
					2026	FISICO	0.00	0.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	12,700.00	0.00	0.00	0.00	0.00	0.00	92,700.00
					2027	FISICO	0.00	0.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
						COSTEO.S/	0.00	0.00	30,000.00	30,000.00	34,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,500.00
AOI00001800729	EDUCACION SUPERIOR UNIVERSITARIA - EP CAÑETE	150501 - SAN VICENTE DE CAÑETE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	20,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00
					2026	FISICO	0.00	0.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	7,550.00	0.00	0.00	0.00	0.00	0.00	87,550.00
					2027	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO.S/	0.00	0.00	30,000.00	30,000.00	29,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,250.00
AOI00001800733	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00
						COSTEO.S/	0.00	0.00	15,000.00	15,000.00	15,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00
					2026	FISICO	0.00	0.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	12,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,530.00
					2027	FISICO	0.00	0.00	129.00	129.00	129.00	129.00	1,293.00	129.00	129.00	129.00	129.00	129.00	129.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	13,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,550.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001800734	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00
						COSTEO.S/	0.00	0.00	15,800.00	15,000.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,800.00
					2026	FISICO	0.00	0.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	16,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,650.00
					2027	FISICO	0.00	0.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	17,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,750.00
AOI00001800735	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	9,350.00	0.00	0.00	0.00	0.00	0.00	49,350.00
					2026	FISICO	0.00	0.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	10,830.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,830.50
					2027	FISICO	0.00	0.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	11,817.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,817.50
AOI00001800736	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	7,380.00	0.00	0.00	0.00	0.00	0.00	47,380.00
					2026	FISICO	0.00	0.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	8,801.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,801.40
					2027	FISICO	0.00	0.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	9,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,749.00
AOI00001800737	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	9,350.00	0.00	0.00	0.00	0.00	0.00	49,350.00
					2026	FISICO	0.00	0.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	10,830.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,830.50
					2027	FISICO	0.00	0.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	11,817.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,817.50
AOI00001800738	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP ANCON I	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	47,000.00
					2026	FISICO	0.00	0.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	8,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,410.00
					2027	FISICO	0.00	0.00	159.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	9,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,350.00
AOI00001800739	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CHORRILLOS COMUNES	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	48,000.00
					2026	FISICO	0.00	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	9,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,440.00
					2027	FISICO	0.00	0.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	10,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,400.00
AOI00001800740	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	7,380.00	0.00	0.00	0.00	0.00	0.00	47,380.00
					2026	FISICO	0.00	0.00	452.00	452.00	452.00	452.00	452.00	452.00	452.00	452.00	452.00	452.00	452.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	8,801.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,801.40
					2027	FISICO	0.00	0.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	9,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,749.00
AOI00001800741	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP ANCON II	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	7,380.00	0.00	0.00	0.00	0.00	0.00	47,380.00
					2026	FISICO	0.00	0.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	8,801.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,801.40
					2027	FISICO	0.00	0.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	9,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,749.00
AOI00001800742	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - MIGUEL CASTRO CASTRO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2026	FISICO	0.00	0.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,500.00

					2027	FISICO	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00
AOI00001800743	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - VIRGEN DE FATIMA	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	7,500.00	0.00	0.00	0.00	0.00	47,500.00
					2026	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	8,925.00	0.00	0.00	0.00	0.00	0.00	0.00	48,925.00
					2027	FISICO	0.00	0.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	9,875.00	0.00	0.00	0.00	0.00	0.00	0.00	49,875.00
AOI00001800744	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - ANEXO CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	750.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	50,000.00
					2026	FISICO	0.00	0.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	770.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	51,500.00
					2027	FISICO	0.00	0.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	790.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00
AOI00001800745	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - CANETE	150501 - SAN VICENTE DE CANETE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	2,080.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	7,380.00	0.00	0.00	0.00	0.00	47,380.00
					2026	FISICO	0.00	0.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	2,140.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	8,801.40	0.00	0.00	0.00	0.00	0.00	0.00	48,801.40
					2027	FISICO	0.00	0.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	2,180.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	9,749.00	0.00	0.00	0.00	0.00	0.00	0.00	49,749.00
AOI00001800746	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - HUARAL	150601 - HUARAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	1,930.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	7,380.00	0.00	0.00	0.00	0.00	47,380.00
					2026	FISICO	0.00	0.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	1,990.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	8,801.40	0.00	0.00	0.00	0.00	0.00	0.00	48,801.40
					2027	FISICO	0.00	0.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	2,030.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	9,749.00	0.00	0.00	0.00	0.00	0.00	0.00	49,749.00
AOI00001800747	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	970.00
						COSTEO.S/	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	50,000.00
					2026	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,000.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	51,500.00
					2027	FISICO	0.00	0.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	1,020.00
						COSTEO.S/	0.00	0.00	20,000.00	20,000.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00
AOI00001800842	EDUCACION SUPERIOR TECNOLOGICA - EP CAÑETE	150501 - SAN VICENTE DE CANETE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	350.00
						COSTEO.S/	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	3,500.00	3,500.00	3,500.00	3,501.00	52,501.00
					2026	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	350.00
						COSTEO.S/	0.00	0.00	52,000.00	7,000.00	7,000.00	7,000.00	7,000.00	3,500.00	3,500.00	3,500.00	3,501.00	97,501.00
					2027	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	350.00
						COSTEO.S/	0.00	0.00	52,000.00	7,000.00	7,000.00	7,000.00	7,000.00	3,500.00	3,500.00	3,500.00	3,501.00	97,501.00
AOI00001800843	EDUCACION SUPERIOR TECNOLOGICA - EP LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,000.00
						COSTEO.S/	0.00	0.00	57,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	120,000.00
					2026	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,000.00
						COSTEO.S/	0.00	0.00	57,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	120,000.00
					2027	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,000.00
						COSTEO.S/	0.00	0.00	57,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	120,000.00
AOI00001800844	EDUCACION SUPERIOR TECNOLOGICA - EP MUJERES CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	300.00
						COSTEO.S/	0.00	0.00	52,000.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	59,000.00
					2026	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	300.00
						COSTEO.S/	0.00	0.00	52,000.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	59,000.00
					2027	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	300.00
						COSTEO.S/	0.00	0.00	52,000.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	59,000.00

CENTRO DE COSTO: 01.06.05 - COORDINACION DE ASISTENCIA PSICOLOGICA, LEGAL Y SOCIAL

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800226	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	2,000.00	0.00	1,600.00	0.00	100.00	100.00	3,000.00	879.00	0.00	0.00	0.00	7,679.00
					2026	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	1,000.00	0.00	1,600.00	2,100.00	0.00	0.00	3,000.00	0.00	307.45	0.00	0.00	8,007.45
					2027	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	2,000.00	0.00	1,600.00	1,100.00	100.00	100.00	3,000.00	219.38	0.00	0.00	0.00	8,119.38
AOI00001800227	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUARAL	150604 - AUCALLAMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
						COSTEO.S/	0.00	5,315.00	2,679.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,994.00
					2026	FISICO	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
						COSTEO.S/	0.00	5,000.00	0.00	3,000.00	2,150.00	0.00	172.45	0.00	0.00	0.00	0.00	0.00	10,322.45
					2027	FISICO	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
						COSTEO.S/	0.00	1,072.38	2,000.00	3,000.00	2,150.00	2,000.00	212.00	0.00	0.00	0.00	0.00	0.00	10,434.38
AOI00001800228	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CAÑETE	150510 - NUEVO IMPERIAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	5,285.00	1,500.00	0.00	2,000.00	0.00	1,209.00	0.00	0.00	0.00	0.00	0.00	9,994.00
					2026	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	5,000.00	0.00	3,000.00	2,150.00	0.00	172.45	0.00	0.00	0.00	0.00	0.00	10,322.45
					2027	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	2,042.38	1,500.00	2,000.00	2,000.00	1,000.00	1,892.00	0.00	0.00	0.00	0.00	0.00	10,434.38
AOI00001800229	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP ANEXO CHORRILLOS	150104 - BARRANCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
						COSTEO.S/	0.00	5,000.00	1,000.00	1,994.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,994.00
					2026	FISICO	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
						COSTEO.S/	0.00	0.00	1,000.00	2,322.45	2,000.00	3,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	10,322.45
					2027	FISICO	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
						COSTEO.S/	0.00	473.38	1,000.00	1,961.00	2,000.00	3,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	10,434.38
AOI00001800230	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP VIRGEN DE FATIMA	150143 - VILLA MARIA DEL TRIUNFO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	3,210.00	1,000.00	2,000.00	3,000.00	0.00	784.00	0.00	0.00	0.00	0.00	0.00	9,994.00
					2026	FISICO	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	0.00	1,322.45	2,000.00	3,000.00	3,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	10,322.45
					2027	FISICO	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	3,001.38	1,000.00	2,000.00	3,000.00	0.00	1,433.00	0.00	0.00	0.00	0.00	0.00	10,434.38
AOI00001800231	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
						COSTEO.S/	0.00	0.00	0.00	0.00	5,300.00	0.00	1,694.00	1,000.00	0.00	0.00	0.00	0.00	7,994.00
					2026	FISICO	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
						COSTEO.S/	0.00	0.00	0.00	0.00	5,300.00	0.00	2,022.45	1,000.00	0.00	0.00	0.00	0.00	8,322.45
					2027	FISICO	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
						COSTEO.S/	0.00	0.00	0.00	0.00	5,300.00	0.00	2,134.38	1,000.00	0.00	0.00	0.00	0.00	8,434.38
AOI00001800232	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP ANCON II	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	0.00	0.00	3,894.00	1,400.00	3,900.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	9,594.00
					2026	FISICO	0.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	0.00	3,666.00	3,500.00	1,400.00	0.00	956.45	400.00	0.00	0.00	0.00	0.00	0.00	9,922.45
					2027	FISICO	0.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	0.00	1,334.38	3,500.00	1,400.00	0.00	3,400.00	400.00	0.00	0.00	0.00	0.00	0.00	10,034.38
AOI00001800233	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	0.00	2,000.00	2,200.00	2,200.00	3,394.00	200.00	0.00	0.00	0.00	0.00	0.00	9,994.00
					2026	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	3,000.00	2,000.00	2,200.00	0.00	2,922.45	200.00	0.00	0.00	0.00	0.00	0.00	10,322.45
					2027	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	3,000.00	2,000.00	2,200.00	2,200.00	834.38	200.00	0.00	0.00	0.00	0.00	0.00	10,434.38
AOI00001800234	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	0.00	4,325.00	2,000.00	0.00	0.00	4,169.00	0.00	0.00	0.00	0.00	0.00	0.00	10,494.00

	DE LA POBLACION PRIVADA DE LIBERTAD - EP ANCÓN				2026	FISICO	0.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	0.00	0.00	2,000.00	2,250.00	2,072.45	4,250.00	250.00	0.00	0.00	0.00	0.00	0.00	10,822.45
					2027	FISICO	0.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	0.00	4,325.00	2,000.00	2,109.38	2,250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	10,934.38
AOI00001800235	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	6,360.00	0.00	0.00	2,150.00	2,167.00	317.00	0.00	0.00	0.00	0.00	0.00	10,994.00
					2026	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	2,705.45	2,000.00	2,150.00	2,150.00	2,167.00	150.00	0.00	0.00	0.00	0.00	0.00	11,322.45
					2027	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	2,817.38	2,000.00	2,150.00	2,150.00	2,167.00	150.00	0.00	0.00	0.00	0.00	0.00	11,434.38
AOI00001800236	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	0.00	6,360.00	1,454.00	2,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,964.00
					2026	FISICO	0.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	0.00	2,008.45	1,000.00	2,150.00	2,134.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	10,292.45
					2027	FISICO	0.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	0.00	2,120.38	1,000.00	2,150.00	2,134.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	10,404.38
AOI00001800237	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
						COSTEO.S/	0.00	6,394.00	0.00	2,300.00	0.00	1,000.00	300.00	0.00	0.00	0.00	0.00	0.00	9,994.00
					2026	FISICO	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
						COSTEO.S/	0.00	422.45	3,000.00	2,300.00	3,300.00	1,000.00	300.00	0.00	0.00	0.00	0.00	0.00	10,322.45
					2027	FISICO	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
						COSTEO.S/	0.00	534.38	3,000.00	2,300.00	3,300.00	1,000.00	300.00	0.00	0.00	0.00	0.00	0.00	10,434.38
AOI00001800238	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	5,294.00	2,000.00	1,600.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,894.00
					2026	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	3,022.45	2,000.00	1,600.00	2,100.00	2,000.00	500.00	0.00	0.00	0.00	0.00	0.00	11,222.45
					2027	FISICO	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	3,134.38	2,000.00	1,600.00	2,100.00	2,000.00	500.00	0.00	0.00	0.00	0.00	0.00	11,334.38
AOI00001800239	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	6,500.00	0.00	1,494.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,994.00
					2026	FISICO	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	2,812.45	2,000.00	1,510.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,322.45
					2027	FISICO	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	2,924.38	2,000.00	1,510.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,434.38
AOI00001800240	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00
						COSTEO.S/	0.00	6,000.00	0.00	20,000.00	4,663.00	4,500.00	2,013.00	20,000.00	19,633.00	0.00	0.00	0.00	76,809.00
					2026	FISICO	0.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00
						COSTEO.S/	0.00	8,000.00	3,500.00	20,000.00	4,663.00	4,500.00	2,013.00	20,000.00	14,461.45	0.00	0.00	0.00	77,137.45
					2027	FISICO	0.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00
						COSTEO.S/	0.00	8,000.00	3,500.00	20,000.00	4,663.00	4,500.00	2,013.00	20,000.00	14,573.38	0.00	0.00	0.00	77,249.38
AOI00001800258	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP. HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	2,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,206.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	3,000.00	2,371.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,371.48
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	295.80	3,000.00	2,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,501.80
AOI00001800259	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,970.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	135.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,135.48
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	295.80	4,000.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,265.80

AOI00001800260	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	0.00	0.00	0.00	4,000.00	4,000.00	5,000.00	1,300.00	0.00	0.00	0.00	0.00	0.00	14,300.00
					2026	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,000.00	1,165.48	1,300.00	0.00	0.00	0.00	0.00	0.00	14,465.48
					2027	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	0.00	0.00	4,000.00	295.80	4,000.00	5,000.00	1,300.00	0.00	0.00	0.00	0.00	0.00	14,595.80
AOI00001800261	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	4,000.00	3,380.00	0.00	0.00	0.00	0.00	0.00	0.00	11,380.00
					2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	165.48	3,380.00	0.00	0.00	0.00	0.00	0.00	0.00	11,545.48
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	0.00	0.00	4,000.00	295.80	4,000.00	3,380.00	0.00	0.00	0.00	0.00	0.00	0.00	11,675.80
AOI00001800262	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	0.00	1,005.48	3,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.48
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	0.00	1,135.80	3,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.80
AOI00001800263	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ANCON I	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	0.00	165.48	1,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,705.48
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	0.00	295.80	1,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.80
AOI00001800264	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	0.00	165.48	2,000.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,325.48
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	0.00	295.80	2,000.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,455.80
AOI00001800265	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
						COSTEO.S/	0.00	6,000.00	0.00	6,000.00	5,000.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	23,300.00
					2026	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
						COSTEO.S/	0.00	6,000.00	6,000.00	165.48	5,000.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	23,465.48
					2027	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
						COSTEO.S/	0.00	6,000.00	6,000.00	295.80	5,000.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	23,595.80
AOI00001800266	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ANCON II	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	0.00	165.48	3,000.00	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,065.48
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	0.00	295.80	3,000.00	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,195.80
AOI00001800267	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MIGUEL CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	0.00	0.00	5,000.00	4,000.00	0.00	4,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00	14,200.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	0.00	0.00	165.48	4,000.00	5,000.00	4,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00	14,365.48
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	0.00	0.00	295.80	4,000.00	5,000.00	4,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00	14,495.80
AOI00001800268	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP VIRGEN DE FATIMA	150143 - VILLA MARIA DEL TRIUNFO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	1,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,271.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	436.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.48
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	566.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,566.80

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001800269	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ANEXO CHORRILLOS	150140 - SANTIAGO DE SURCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	0.00	0.00	865.48	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.48
					2027	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	0.00	0.00	995.80	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.80
AOI00001800270	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD- EP CAÑETE	150510 - NUEVO IMPERIAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	3,000.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	7,850.00
					2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO.S/	0.00	0.00	165.48	3,000.00	3,000.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	8,015.48
					2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO.S/	0.00	0.00	295.80	3,000.00	3,000.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	8,145.80
AOI00001800271	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD- EP HUARAL	150604 - AUCALLAMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	1,165.48	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.48
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	1,295.80	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.80
AOI00001800272	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
						COSTEO.S/	0.00	0.00	0.00	2,940.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,940.00
					2026	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
						COSTEO.S/	0.00	0.00	165.48	2,940.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,105.48
					2027	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
						COSTEO.S/	0.00	0.00	295.80	2,940.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,235.80
AOI00001800664	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP HUARAL	150604 - AUCALLAMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	600.00	500.00	2,340.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440.38
AOI00001800665	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP CAÑETE	150507 - IMPERIAL	PERSONA ATENDIDA	Muy Alta	2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO.S/	0.00	2,200.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
					2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO.S/	0.00	1,200.00	1,000.00	0.00	1,240.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440.38
AOI00001800666	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP VIRGEN DE FATIMA	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	600.00	500.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	600.00	500.00	2,340.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440.38
AOI00001800667	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP ANGUEL CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	0.00	1,200.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	0.00	1,500.00	0.00	2,000.00	1,940.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,440.38
AOI00001800668	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP ANCON II	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	1,300.00	1,000.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	1,300.00	1,000.00	1,540.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,840.38
AOI00001800669	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
						COSTEO.S/	0.00	2,000.00	2,000.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00
					2027	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
						COSTEO.S/	0.00	2,000.00	2,000.00	1,940.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,940.38

AOI00001800670	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	1,100.00	1,000.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	1,100.00	1,000.00	1,340.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440.38
AOI00001800671	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP ANCON I	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	800.00	700.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	800.00	700.00	1,440.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.38
AOI00001800672	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP CHINCHA	110204 - CHINCHA BAJA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	800.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	800.00	700.00	940.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.38
AOI00001800673	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	0.00	1,200.00	1,200.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,230.00
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	0.00	1,200.00	1,200.00	1,070.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,470.38
AOI00001800674	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP CALLAO	150100 - MULTIDISTRITAL	PERSONA ATENDIDA	Muy Alta	2026	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	0.00	1,700.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
					2027	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	0.00	1,700.00	1,740.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440.38
AOI00001800675	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	700.00	700.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	700.00	700.00	1,140.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,540.38
AOI00001800676	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	700.00	700.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	700.00	700.00	1,040.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.38
AOI00001800677	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP ANEXO MUJERES DE CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2026	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	0.00	700.00	500.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
					2027	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	0.00	700.00	500.00	2,240.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440.38
AOI00001800678	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION INTRAMUROS - EP HUACHO	150803 - CALETA DE CARQUIN	PERSONA ATENDIDA	Muy Alta	2026	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
						COSTEO.S/	0.00	2,500.00	2,500.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,515.00
					2027	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
						COSTEO.S/	0.00	1,000.00	1,000.00	3,755.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,755.38
AOI00001800767	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	0.00	3,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.48
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	0.00	3,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.80
AOI00001800768	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	3,072.00
						COSTEO.S/	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	3,192.00
						COSTEO.S/	0.00	4,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.48
					2027	FISICO	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	3,312.00
						COSTEO.S/	0.00	4,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.80

AOI00001800769	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	3,432.00
						COSTEO.S/	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	3,552.00
						COSTEO.S/	0.00	4,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.48
					2027	FISICO	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	3,672.00
						COSTEO.S/	0.00	4,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.80
AOI00001800770	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	4,908.00
						COSTEO.S/	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
						COSTEO.S/	0.00	4,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.48
					2027	FISICO	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	5,148.00
						COSTEO.S/	0.00	4,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.80
AOI00001800771	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	3,204.00
						COSTEO.S/	0.00	3,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160.00
					2026	FISICO	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	3,324.00
						COSTEO.S/	0.00	3,325.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,325.48
					2027	FISICO	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	3,444.00
						COSTEO.S/	0.00	3,455.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,455.80
AOI00001800772	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ANCON	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	2,244.00
						COSTEO.S/	0.00	3,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.48
					2027	FISICO	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00
						COSTEO.S/	0.00	3,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.80
AOI00001800773	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
						COSTEO.S/	0.00	3,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.48
					2027	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	1,032.00
						COSTEO.S/	0.00	3,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.80
AOI00001800776	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MIGUEL CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	6,048.00
						COSTEO.S/	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	514.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00	6,168.00
						COSTEO.S/	0.00	5,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,165.48
					2027	FISICO	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	6,288.00
						COSTEO.S/	0.00	5,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,295.80
AOI00001800778	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP VIRGEN DE FATIMA	150143 - VILLA MARIA DEL TRIUNFO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	264.00
						COSTEO.S/	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO.S/	0.00	1,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.48
					2027	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00
						COSTEO.S/	0.00	1,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.80
AOI00001800779	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ANEXO CHORRILLOS	150140 - SANTIAGO DE SURCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	2,465.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,465.48
					2027	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO.S/	0.00	2,595.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,595.80
AOI00001800779	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CAÑETE	150510 - NUEVO IMPERIAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	3,048.00
						COSTEO.S/	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	3,168.00
						COSTEO.S/	0.00	4,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.48
					2027	FISICO	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,288.00
						COSTEO.S/	0.00	4,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.80

AOI00001800826	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHINCHA	110204 - CHINCHA BAJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00001800827	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00
						COSTEO.S/	5,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,315.00
AOI00001800828	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CAÑETE	150510 - NUEVO IMPERIAL	PERSONA ATENDIDA	Muy Alta	2025	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001800829	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP ANEXO CHORRILLOS	150104 - BARRANCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001800830	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP VIRGEN DE FATIMA	150143 - VILLA MARIA DEL TRIUNFO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001800831	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP MUJERES CHORRILLOS	150108 - CHORRILLOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001800832	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP ANCON	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00
						COSTEO.S/	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
AOI00001800833	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP ANCON II	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
						COSTEO.S/	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
AOI00001800834	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
						COSTEO.S/	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00

CENTRO DE COSTO: 01.06.06 - COORDINACION DE CREO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACION PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800782	ORGANIZACION DEL REGIMEN DE VIDA Y ELABORACION DE PROGRAMA DE TRATAMIENTO INDIVIDUALIZADO DE LA POBLACION PRIVADA DE LIBERTAD INTERVENIDA (CREO) EP ANCON 2	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,320.00	0.00	0.00	27,820.00
					2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	5,000.00	0.00	0.00	33,000.00
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	6,000.00	0.00	0.00	37,500.00

AOI00001800783	INTERVENCION ESPECIALIZADA PARA MEJORAR LAS COMPETENCIAS PSICOSOCIALES (CREO) - EP ANCON II	150102 - ANCON	PERSONA ATENDIDA	Muy Alta	2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	57,160.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	61,120.00	57,160.00	57,160.00	57,160.00	57,169.00	718,929.00
					2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	57,000.00	63,885.00	63,885.00	63,885.00	63,885.00	63,885.00	63,885.00	63,885.00	57,000.00	57,000.00	57,000.00	58,436.00	733,631.00
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	57,000.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	57,000.00	57,000.00	57,000.00	57,456.00	740,386.00
AOI00001800784	ORGANIZACION DEL REGIMEN DE VIDA Y ELABORACION DE PROGRAMA DE TRATAMIENTO INDIVIDUALIZADO DE LA POBLACION PRIVADA DE LIBERTAD INTERVENIDA (CREO) EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	0.00	2,200.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	0.00	2,200.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	0.00	2,200.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
AOI00001800785	INTERVENCION ESPECIALIZADA PARA MEJORAR LAS COMPETENCIAS PSICOSOCIALES (CREO) - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,300.00	11,550.00	11,550.00	11,500.00	11,500.00	11,100.00	11,000.00	134,500.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	11,000.00	11,000.00	11,695.00	11,695.00	11,700.00	11,651.00	11,000.00	11,000.00	11,000.00	11,000.00	12,000.00	12,000.00	136,741.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	11,000.00	11,000.00	11,900.00	11,786.00	11,789.00	11,760.00	11,000.00	11,000.00	11,000.00	11,600.00	12,000.00	12,000.00	137,835.00
AOI00001800786	INTERVENCION ESPECIALIZADA PARA MEJORAR LAS COMPETENCIAS PSICOSOCIALES (TAS) - EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	7,000.00	14,000.00	14,000.00	14,000.00	14,000.00	13,847.00	16,153.00	16,000.00	16,000.00	14,340.00	14,000.00	14,000.00	167,340.00
					2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	12,000.00	14,000.00	14,925.00	14,925.00	14,925.00	14,925.00	14,925.00	14,925.00	14,925.00	14,925.00	12,000.00	12,010.00	169,410.00
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	12,000.00	14,000.00	15,079.00	15,079.00	15,079.00	15,079.00	15,079.00	15,079.00	15,079.00	14,000.00	12,000.00	11,904.00	169,457.00
AOI00001800787	ORGANIZACION DEL REGIMEN DE VIDA Y ELABORACION DE PROGRAMA DE TRATAMIENTO INDIVIDUALIZADO DE LA POBLACION PRIVADA DE LIBERTAD INTERVENIDA (TAS) EP LURIGANCHO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00
					2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	3,300.00	0.00	3,300.00	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00	9,700.00
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	4,000.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	11,500.00

CENTRO DE COSTO: 01.07 - SUBDIRECCION DE REGISTRO PENITENCIARIO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.02 - GESTIÓN DE CALIDAD IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001800092	EXPEDICION DE CERTIFICADO DE ANTECEDENTES JUDICIALES AL CIUDADANO	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	25.00	28.00	30.00	25.00	26.00	28.00	30.00	25.00	28.00	30.00	28.00	25.00	328.00
							COSTEO.S/	24,236.00	24,242.00	24,236.00	24,242.00	24,236.00	24,242.00	24,236.00	24,236.00	24,242.00	24,236.00	24,236.00	24,236.00	290,856.00
						2026	FISICO	25.00	28.00	30.00	25.00	26.00	28.00	30.00	25.00	28.00	30.00	28.00	25.00	328.00
							COSTEO.S/	24,236.00	24,242.00	24,236.00	24,242.00	24,236.00	24,236.00	24,242.00	28,236.00	24,242.00	24,236.00	24,236.00	24,236.00	294,856.00
						2027	FISICO	25.00	28.00	30.00	25.00	26.00	28.00	30.00	25.00	28.00	30.00	28.00	25.00	328.00
							COSTEO.S/	24,720.70	24,726.00	24,720.70	24,726.00	24,720.70	24,720.70	24,726.00	28,800.72	24,726.00	24,720.70	24,720.70	24,720.70	300,749.62
	AOI00001800683	MEJORAS EN EL SERVICIO DE EXPEDICION DE ANTECEDENTES JUDICIALES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00	3.00	0.00	20.00
							COSTEO.S/	0.00	6,250.00	0.00	6,250.00	0.00	6,250.00	0.00	0.00	6,250.00	0.00	0.00	0.00	25,000.00
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00	3.00	0.00	20.00
							COSTEO.S/	0.00	9,250.00	9,250.00	9,250.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,250.00	106,650.00
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00	3.00	0.00	20.00
							COSTEO.S/	0.00	9,435.00	9,435.00	9,435.00	10,149.00	10,149.00	10,149.00	10,149.00	10,149.00	10,149.00	10,149.00	9,435.00	108,783.00

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI00001800409	IDENTIFICACION Y REGISTRO DE INFORMACION DE LAS PERSONAS PRIVADAS DE LIBERTAD	150101 - LIMA	EXPEDIENTE	Muy Alta	2025	FISICO	800.00	820.00	850.00	800.00	810.00	790.00	850.00	850.00	800.00	810.00	820.00	790.00	9,790.00
						COSTEO.S/	3,560.00	3,400.00	8,551.00	13,650.00	10,151.00	14,351.00	14,051.00	22,351.00	13,664.00	9,750.00	10,750.00	10,660.00	134,889.00
					2026	FISICO	800.00	820.00	850.00	800.00	810.00	790.00	850.00	850.00	800.00	810.00	820.00	790.00	9,790.00
						COSTEO.S/	0.00	10,991.00	10,991.00	10,991.00	10,991.00	10,991.00	10,991.00	10,991.00	10,991.00	10,000.00	10,991.00	10,991.00	119,910.00
					2027	FISICO	800.00	820.00	850.00	800.00	810.00	790.00	850.00	850.00	800.00	810.00	820.00	790.00	9,790.00
						COSTEO.S/	0.00	11,210.82	11,210.82	11,210.82	11,210.82	11,210.82	11,210.82	11,210.82	11,210.82	10,280.00	11,210.82	11,210.82	122,308.20
AOI00001800410	MEJORAS EN EL SISTEMA DE INFORMACION DE REGISTRO DE LAS PERSONAS PRIVADAS DE LIBERTAD	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	2.00	2.00	3.00	3.00	2.00	3.00	3.00	4.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	0.00	6,990.00	6,990.00	6,990.00	6,990.00	6,990.00	6,990.00	6,990.00	6,990.00	7,000.00	6,990.00	0.00	69,910.00
					2026	FISICO	2.00	2.00	3.00	3.00	2.00	3.00	3.00	4.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	3,560.00	3,400.00	8,551.00	2,650.00	3,151.00	3,351.00	3,151.00	2,951.00	2,664.00	3,750.00	2,750.00	2,660.00	42,589.00
					2027	FISICO	2.00	2.00	3.00	3.00	2.00	3.00	3.00	4.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	3,631.20	3,468.00	8,722.02	2,703.00	3,214.02	3,418.02	3,214.02	3,418.02	2,717.28	3,825.00	2,805.00	2,713.20	43,848.78

CENTRO DE COSTO: 01.08 - SUBDIRECCION DE SEGURIDAD PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACION PENITENCIARIA

AEI.01.04 - SEGURIDAD INTEGRAL EN LOS ESTABLECIMIENTOS PENITENCIARIOS; DE MEDIO LIBRE Y DEPENDENCIAS CONEXAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800002	DOTACION DE UNIFORME DE SERVICIO, ACCESORIOS Y CONDICIONES ADECUADAS PARA EL PERSONAL DE SEGURIDAD PENITENCIARIA	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	0.00	2,717.00	2,717.00	2,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
						COSTEO.S/	24,000.00	3,034,548.00	507,040.00	277,350.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	4,034,938.00
					2026	FISICO	0.00	2,717.00	2,717.00	2,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
						COSTEO.S/	0.00	3,425,501.00	525,531.00	288,951.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	4,463,983.00
					2027	FISICO	0.00	2,717.00	2,717.00	2,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
						COSTEO.S/	0.00	3,567,377.00	522,408.00	273,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,363,782.00
AOI00001800093	SUPERVISION Y EVALUACION DE RIESGOS A LA SEGURIDAD INTEGRAL DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	4.00	10.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	54.00
						COSTEO.S/	13,480.00	178,546.67	44,920.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	358,266.67
					2026	FISICO	4.00	10.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	54.00
						COSTEO.S/	13,884.40	183,903.06	46,267.60	13,884.40	13,884.40	13,884.40	13,884.40	13,884.40	13,884.40	13,884.40	13,884.40	13,884.40	369,014.66
					2027	FISICO	4.00	10.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	54.00
						COSTEO.S/	14,578.62	193,098.22	48,580.98	14,578.62	14,578.62	14,578.62	14,578.62	14,578.62	14,578.62	14,578.62	14,578.62	14,578.62	387,465.40
AOI00001800094	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA A LAS PERSONAS PRIVADAS DE LIBERTAD	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2025	FISICO	45,000.00	45,180.00	45,361.00	45,542.00	45,724.00	45,907.00	46,091.00	46,275.00	46,460.00	46,646.00	46,833.00	47,020.00	46,000.00
						COSTEO.S/	19,795.53	245,755.51	19,795.53	19,795.53	19,795.53	21,295.53	19,795.53	19,795.53	19,795.53	19,795.53	19,795.53	21,295.53	466,508.34
					2026	FISICO	47,020.00	47,208.00	47,397.00	47,586.00	47,777.00	47,968.00	48,160.00	48,352.00	48,546.00	48,740.00	48,935.00	49,131.00	46,000.00
						COSTEO.S/	20,389.39	253,128.19	20,389.39	20,389.39	20,389.39	21,934.39	20,389.39	20,389.39	20,389.39	20,389.39	20,389.39	21,934.39	480,501.48
					2027	FISICO	45,000.00	45,180.00	45,361.00	45,542.00	45,724.00	45,907.00	46,091.00	46,275.00	46,460.00	46,646.00	46,833.00	47,020.00	46,000.00
						COSTEO.S/	20,785.30	258,043.30	20,785.30	20,785.30	20,785.30	22,360.30	20,785.30	20,785.30	20,785.30	20,785.30	20,785.30	22,360.30	489,831.60
AOI00001800095	EJECUCION DE ACTIVIDADES DE INTELIGENCIA Y CONTRAINTELIGENCIA EN LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	150101 - LIMA	NOTA INFORMATIVA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	48,720.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	4,181.80	4,181.80	4,181.80	4,181.80	4,181.80	4,181.80	4,181.80	4,181.80	4,181.80	4,181.80	4,181.80	4,181.80	50,181.60
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	4,263.00	4,263.00	4,263.00	4,263.00	4,263.00	4,263.00	4,263.00	4,263.00	4,263.00	4,263.00	4,263.00	4,263.00	51,156.00
AOI00001800096	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EQUIPAMIENTO ELECTRONICO DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	150101 - LIMA	EQUIPO	Muy Alta	2025	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	34,890.09	67,020.19	97,439.09	38,890.09	34,890.09	34,890.09	34,890.09	34,890.09	34,890.09	34,890.09	34,890.09	34,890.09	517,360.18
					2026	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	35,936.80	69,030.79	75,642.27	40,056.80	35,936.80	35,936.80	35,936.80	35,936.80	35,936.80	35,936.80	35,936.80	35,936.76	508,161.02
					2027	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	36,634.60	70,371.20	77,111.05	40,834.60	36,634.60	36,634.60	36,634.60	36,634.60	36,634.60	36,634.60	36,634.60	36,634.57	518,028.22
AOI00001800502	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA AL PERSONAL PENITENCIARIO Y OTRAS PERSONAS	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2025	FISICO	79.00	137.00	184.00	178.00	154.00	168.00	192.00	79.00	137.00	184.00	178.00	154.00	1,824.00
						COSTEO.S/	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	94,800.00
					2026	FISICO	79.00	137.00	184.00	178.00	154.00	168.00	192.00	79.00	137.00	184.00	178.00	154.00	1,824.00
						COSTEO.S/	8,137.00	8,137.00	8,137.00	8,137.00	8,137.00	8,137.00	8,137.00	8,137.00	8,137.00	8,137.00	8,137.00	8,137.00	97,644.00
					2027	FISICO	79.00	137.00	184.00	178.00	154.00	168.00	192.00	79.00	137.00	184.00	178.00	154.00	1,824.00
						COSTEO.S/	8,295.00	8,295.00	8,295.00	8,295.00	8,295.00	8,295.00	8,295.00	8,295.00	8,295.00	8,295.00	8,295.00	8,295.00	99,540.00

AOI00001800503	EJECUCION DE LA VIGILANCIA ELECTRONICA PERSONAL	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800808	EVALUACIÓN DE LOS EQUIPOS DE SEGURIDAD DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	33,600.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	2,884.00	2,884.00	2,884.00	2,884.00	2,884.00	2,884.00	2,884.00	2,884.00	2,884.00	2,884.00	2,884.00	2,884.00	34,608.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	35,280.00
AOI00001800809	CONDUCCION Y TRASLADO DE PERSONAS PRIVADAS DE LIBERTAD EN CONDICIONES ADECUADAS DE SEGURIDAD	150101 - LIMA	EVENTOS	Muy Alta	2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	31,610.00	1,292,805.14	160,846.44	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	1,557,261.58
					2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	32,558.30	1,331,589.29	165,671.83	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	1,603,979.42
					2027	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	33,190.50	1,357,445.40	168,888.76	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	1,635,124.66
AOI00001800810	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LAS UNIDADES MOVILES ASIGNADAS AL SERVICIO DE SEGURIDAD	150101 - LIMA	VEHICULOS	Muy Alta	2025	FISICO	10.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	124.00
						COSTEO.S/	90,113.00	90,113.00	90,113.00	90,113.00	90,113.00	90,113.00	90,113.00	90,113.00	90,113.00	90,113.00	90,113.00	90,113.00	1,081,356.00
					2026	FISICO	10.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	124.00
						COSTEO.S/	92,816.39	92,816.39	92,816.39	92,816.39	92,816.39	92,816.39	92,816.39	92,816.39	92,816.39	92,816.39	92,816.39	92,816.39	1,113,796.68
					2027	FISICO	10.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	124.00
						COSTEO.S/	94,618.65	94,618.65	94,618.65	94,618.65	94,618.65	94,618.65	94,618.65	94,618.65	94,618.65	94,618.65	94,618.65	94,618.65	1,135,423.80

CENTRO DE COSTO: 01.09.01 - SUBDIRECCIÓN DE MEDIO LIBRE

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA.

AEI.01.02 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800112	OPTIMIZACION DE LOS INSTRUMENTOS Y HERRAMIENTAS DE TRATAMIENTO, CONTROL Y REINSERCION LABORAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	120.00	1,120.00	3,920.00	120.00	500.00	120.00	120.00	120.00	120.00	120.00	0.00	0.00	6,380.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	3,380.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,380.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	3,380.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,380.00
AOI00001800257	SUPERVISION, EVALUACION Y ASISTENCIA TECNICA A LOS ESTABLECIMIENTOS DE MEDIO LIBRE	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	582.00	582.00	100.00	100.00	582.00	584.00	0.00	0.00	0.00	0.00	0.00	2,530.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	842.00	844.00	844.00	0.00	0.00	0.00	2,530.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	842.00	844.00	844.00	0.00	0.00	0.00	2,530.00
AOI00001800581	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML SURQUILLO	150141 - SURQUILLO	PERSONA	Muy Alta	2025	FISICO	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00
						COSTEO.S/	1,800.00	30,470.00	17,500.00	11,500.00	7,800.00	8,000.00	7,600.00	7,300.00	7,300.00	7,300.00	7,300.00	6,000.00	119,870.00
					2026	FISICO	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00
						COSTEO.S/	744.00	5,884.00	2,744.00	744.00	744.00	744.00	744.00	746.00	0.00	0.00	0.00	0.00	13,094.00
					2027	FISICO	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00
						COSTEO.S/	744.00	5,884.00	2,744.00	744.00	744.00	744.00	744.00	746.00	0.00	0.00	0.00	0.00	13,094.00
AOI00001800586	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2025	FISICO	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00
						COSTEO.S/	1,420.00	29,291.00	17,120.00	11,120.00	7,420.00	7,620.00	7,220.00	6,920.00	6,920.00	6,920.00	6,920.00	6,000.00	114,891.00
					2026	FISICO	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00
						COSTEO.S/	568.00	4,988.00	2,568.00	568.00	568.00	570.00	570.00	570.00	0.00	0.00	0.00	0.00	10,970.00
					2027	FISICO	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00	2,315.00

						COSTEO.S/	568.00	4,988.00	2,568.00	568.00	568.00	570.00	570.00	570.00	0.00	0.00	0.00	0.00	10,970.00
AOI00001800587	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML CALLAO	070101 - CALLAO	PERSONA	Muy Alta	2025	FISICO	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00
						COSTEO.S/	1,320.00	28,392.00	20,520.00	7,520.00	7,320.00	7,520.00	7,120.00	6,820.00	6,820.00	6,820.00	6,820.00	6,000.00	112,992.00
					2026	FISICO	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00
						COSTEO.S/	550.00	4,970.00	2,550.00	550.00	550.00	550.00	550.00	0.00	0.00	0.00	0.00	0.00	10,270.00
					2027	FISICO	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00
						COSTEO.S/	550.00	4,970.00	2,550.00	550.00	550.00	550.00	550.00	0.00	0.00	0.00	0.00	0.00	10,270.00
AOI00001800588	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML HUACHO	150801 - HUACHO	PERSONA	Muy Alta	2025	FISICO	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00
						COSTEO.S/	740.00	16,030.00	11,120.00	5,990.00	5,540.00	5,290.00	5,540.00	5,290.00	5,290.00	5,290.00	5,290.00	5,030.00	76,440.00
					2026	FISICO	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00
						COSTEO.S/	175.00	2,615.00	745.00	195.00	195.00	195.00	195.00	195.00	20.00	20.00	26.00	0.00	4,576.00
					2027	FISICO	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00	536.00
						COSTEO.S/	175.00	2,615.00	745.00	195.00	195.00	195.00	195.00	195.00	20.00	20.00	26.00	0.00	4,576.00
AOI00001800589	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML CAÑETE	150501 - SAN VICENTE DE CAÑETE	PERSONA	Muy Alta	2025	FISICO	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00
						COSTEO.S/	747.00	16,037.00	11,127.00	5,997.00	5,547.00	5,297.00	5,547.00	5,297.00	5,297.00	5,297.00	5,297.00	5,037.00	76,524.00
					2026	FISICO	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00
						COSTEO.S/	175.00	2,615.00	745.00	195.00	195.00	195.00	195.00	195.00	20.00	20.00	20.00	0.00	4,570.00
					2027	FISICO	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00
						COSTEO.S/	175.00	2,615.00	745.00	195.00	195.00	195.00	195.00	195.00	20.00	20.00	20.00	0.00	4,570.00
AOI00001800590	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML CHINCHA	110201 - CHINCHA ALTA	PERSONA	Muy Alta	2025	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	920.00	17,410.00	13,380.00	7,370.00	6,920.00	6,670.00	6,920.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	92,940.00
					2026	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	306.00	2,706.00	886.00	336.00	336.00	336.00	336.00	338.00	30.00	30.00	30.00	0.00	5,670.00
					2027	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	306.00	2,706.00	886.00	336.00	336.00	336.00	336.00	338.00	30.00	30.00	30.00	0.00	5,670.00
AOI00001800591	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML ICA	110101 - ICA	PERSONA	Muy Alta	2025	FISICO	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00
						COSTEO.S/	1,945.00	17,735.00	13,705.00	7,695.00	7,245.00	6,995.00	7,245.00	6,995.00	6,995.00	6,995.00	6,995.00	6,545.00	97,090.00
					2026	FISICO	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00
						COSTEO.S/	1,250.00	3,690.00	1,820.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	920.00	920.00	920.00	900.00	16,770.00
					2027	FISICO	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00	2,092.00
						COSTEO.S/	1,250.00	3,690.00	1,820.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	920.00	920.00	920.00	900.00	16,770.00
AOI00001800592	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML CHIMBOTE	021801 - CHIMBOTE	PERSONA	Muy Alta	2025	FISICO	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00
						COSTEO.S/	950.00	16,740.00	12,710.00	6,700.00	6,250.00	6,000.00	6,250.00	6,000.00	6,000.00	6,000.00	6,000.00	5,600.00	85,200.00
					2026	FISICO	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00
						COSTEO.S/	236.00	2,706.00	836.00	286.00	286.00	286.00	286.00	288.00	50.00	50.00	50.00	0.00	5,360.00
					2027	FISICO	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00	854.00
						COSTEO.S/	236.00	2,706.00	836.00	286.00	286.00	286.00	286.00	288.00	50.00	50.00	50.00	0.00	5,360.00
AOI00001800593	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML CARAZ	021201 - CARAZ	PERSONA	Muy Alta	2025	FISICO	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00
						COSTEO.S/	950.00	16,740.00	12,710.00	6,700.00	6,250.00	6,000.00	6,250.00	6,000.00	6,000.00	6,000.00	6,000.00	5,600.00	85,200.00
					2026	FISICO	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00
						COSTEO.S/	262.00	2,582.00	862.00	312.00	312.00	312.00	312.00	316.00	50.00	50.00	50.00	0.00	5,420.00
					2027	FISICO	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00
						COSTEO.S/	262.00	2,582.00	862.00	312.00	312.00	312.00	312.00	316.00	50.00	50.00	50.00	0.00	5,420.00
AOI00001800594	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML SURQUILLO	150141 - SURQUILLO	PERSONA	Muy Alta	2025	FISICO	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00
						COSTEO.S/	425.00	6,625.00	5,325.00	3,425.00	3,425.00	3,425.00	3,225.00	3,225.00	3,225.00	3,225.00	3,225.00	3,225.00	42,000.00
					2026	FISICO	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00
						COSTEO.S/	0.00	326.00	1,026.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	133.00	2,493.00
					2027	FISICO	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00
						COSTEO.S/	0.00	326.00	1,026.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	133.00	2,493.00
AOI00001800595	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2025	FISICO	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00
						COSTEO.S/	380.00	6,580.00	5,280.00	3,380.00	3,380.00	3,380.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	41,460.00
					2026	FISICO	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00

	PENITENCIARIOS - EML LIMA NORTE				2027	COSTEO.S/	0.00	293.00	993.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	94.00	0.00	2,031.00
						FISICO	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00	287.00
						COSTEO.S/	0.00	293.00	993.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	94.00	0.00	2,031.00
AOI00001800596	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML CALLAO	070101 - CALLAO	PERSONA	Muy Alta	2025	FISICO	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00
						COSTEO.S/	380.00	6,900.00	5,280.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	41,780.00
					2026	FISICO	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00
						COSTEO.S/	0.00	291.00	991.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	0.00	2,010.00
					2027	FISICO	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00
						COSTEO.S/	0.00	291.00	991.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	0.00	2,010.00
AOI00001800597	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML HUACHO	150801 - HUACHO	PERSONA	Muy Alta	2025	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00
						COSTEO.S/	250.00	2,650.00	1,250.00	250.00	250.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	5,700.00
					2026	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00
						COSTEO.S/	0.00	236.00	542.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	0.00	1,114.00
					2027	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00
						COSTEO.S/	0.00	236.00	542.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	0.00	1,114.00
AOI00001800598	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML CAÑETE	150501 - SAN VICENTE DE CANETE	PERSONA	Muy Alta	2025	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
						COSTEO.S/	250.00	2,650.00	1,250.00	250.00	250.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	5,700.00
					2026	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
						COSTEO.S/	0.00	124.00	524.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	0.00	840.00
					2027	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
						COSTEO.S/	0.00	124.00	524.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	0.00	840.00
AOI00001800599	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML CHINCHA	110201 - CHINCHA ALTA	PERSONA	Muy Alta	2025	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO.S/	250.00	2,650.00	1,250.00	250.00	250.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	5,700.00
					2026	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO.S/	0.00	221.00	521.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	0.00	910.00
					2027	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO.S/	0.00	221.00	521.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	0.00	910.00
AOI00001800600	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML ICA	110101 - ICA	PERSONA	Muy Alta	2025	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
						COSTEO.S/	250.00	2,650.00	1,250.00	250.00	250.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	5,700.00
					2026	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
						COSTEO.S/	0.00	221.00	521.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	0.00	910.00
					2027	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
						COSTEO.S/	0.00	221.00	521.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	0.00	910.00
AOI00001800601	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML CHIMBOTE	021801 - CHIMBOTE	PERSONA	Muy Alta	2025	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO.S/	250.00	2,650.00	1,250.00	250.00	250.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	5,700.00
					2026	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO.S/	0.00	225.00	525.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	27.00	0.00	952.00
					2027	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO.S/	0.00	225.00	525.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	27.00	0.00	952.00
AOI00001800602	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML CARAZ	021201 - CARAZ	PERSONA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	250.00	2,650.00	1,250.00	250.00	250.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	5,550.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	214.00	514.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	840.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	214.00	514.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	840.00
AOI00001800603	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRÓNICA PERSONAL - EML SURQUILLO	150141 - SURQUILLO	PERSONA	Muy Alta	2025	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00
						COSTEO.S/	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00
						COSTEO.S/	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2027	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00
						COSTEO.S/	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00

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AOI00001800604	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRÓNICA PERSONAL - EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
AOI00001800605	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRÓNICA PERSONAL - EML CALLAO	070101 - CALLAO	PERSONA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
AOI00001800606	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRÓNICA PERSONAL - EML CAÑETE	150501 - SAN VICENTE DE CAÑETE	PERSONA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
AOI00001800607	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRÓNICA PERSONAL - EML CHIMBOTE	021801 - CHIMBOTE	PERSONA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
AOI00001800608	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRÓNICA PERSONAL - EML CARAZ	021201 - CARAZ	PERSONA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
AOI00001800610	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS EML SURQUILLO	150141 - SURQUILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	3,709.00	17,344.00	19,809.00	9,709.00	9,709.00	9,709.00	10,009.00	9,709.00	9,709.00	9,709.00	9,709.00	10,009.00	128,843.00
					2026	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	0.00	2,030.00	960.00	150.00	150.00	150.00	150.00	150.00	76.00	0.00	0.00	0.00	3,816.00
					2027	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	0.00	2,030.00	960.00	150.00	150.00	150.00	150.00	150.00	76.00	0.00	0.00	0.00	3,816.00
AOI00001800611	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
						COSTEO.S/	500.00	1,000.00	1,000.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.00
					2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	0.00	1,600.00	850.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	3,050.00
					2027	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	0.00	1,600.00	850.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	3,050.00
AOI00001800612	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS EML CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO.S/	188.00	384.00	376.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	2,640.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	1,570.00	670.00	70.00	70.00	70.00	70.00	70.00	50.00	0.00	0.00	0.00	2,640.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00

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						COSTEO.S/	0.00	1,570.00	670.00	70.00	70.00	70.00	70.00	70.00	50.00	0.00	0.00	0.00	2,640.00
AOI00001800613	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS EML CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
						COSTEO.S/	2,764.00	3,264.00	4,164.00	2,764.00	2,764.00	2,764.00	3,068.00	2,764.00	2,764.00	2,664.00	2,664.00	2,968.00	35,376.00
					2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	2,664.00	4,664.00	3,464.00	2,664.00	2,664.00	2,664.00	2,968.00	2,664.00	2,664.00	2,664.00	2,664.00	2,968.00	35,376.00
					2027	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	2,664.00	4,664.00	3,464.00	2,664.00	2,664.00	2,664.00	2,968.00	2,664.00	2,664.00	2,664.00	2,664.00	2,968.00	35,376.00
AOI00001800614	EJECUCION DEL PROGRAMA NO MAS PROBLEMAS, PENSAR ANTES DE ACTUAR NO ES DIFICIL - EML SURQUILLO	150141 - SURQUILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	1,125.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	1,625.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	1,625.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00
AOI00001800615	EJECUCION DEL PROGRAMA NO MAS PROBLEMAS, PENSAR ANTES DE ACTUAR NO ES DIFICIL - EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	200.00	1,000.00	300.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00001800616	EJECUCION DEL PROGRAMA NO MAS PROBLEMAS, PENSAR ANTES DE ACTUAR NO ES DIFICIL - EML CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	3,485.00	5,800.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	9,885.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	1,250.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	1,250.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
AOI00001800617	EJECUCION DEL PROGRAMA RECUPERANDO EFICACIA TOMANDO OPORTUNIDADES - RETO EML SURQUILLO	150141 - SURQUILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	10.00	15.00	15.00	15.00
						COSTEO.S/	0.00	4,390.00	21,100.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	56,990.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	1,502.00	588.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,138.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	1,502.00	588.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,138.00
AOI00001800618	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS EML SURQUILLO	150141 - SURQUILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
						COSTEO.S/	0.00	7,610.00	17,050.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	56,160.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	2,025.00	650.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	3,275.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	2,025.00	650.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	3,275.00
AOI00001800619	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	6,990.00	15,800.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	54,290.00
					2026	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	1,445.00	570.00	70.00	70.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	2,195.00
					2027	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	1,445.00	570.00	70.00	70.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	2,195.00
AOI00001800620	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS EML CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	7,510.00	15,900.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	54,910.00
					2026	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	1,320.00	570.00	70.00	70.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.00
					2027	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	1,320.00	570.00	70.00	70.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.00
AOI00001800621	EJECUCION DEL PROGRAMA ASUMIENDO RESPONSABILIDADES,	150141 - SURQUILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	0.00	2,620.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,920.00
					2026	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

	EDUCANDO EMOCIONES - AREE EML SURQUILLO				2027	COSTEO.S/	0.00	1,250.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
						FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
						COSTEO.S/	0.00	1,250.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
AOI00001800622	EJECUCION DEL PROGRAMA ASUMIENDO RESPONSABILIDADES, EDUCANDO EMOCIONES - AREE EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
						COSTEO.S/	0.00	2,620.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,920.00
					2026	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	0.00	1,250.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
					2027	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	0.00	1,250.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
AOI00001800623	EJECUCION DEL PROGRAMA ASUMIENDO RESPONSABILIDADES, EDUCANDO EMOCIONES - AREE EML CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
						COSTEO.S/	0.00	2,520.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,920.00
					2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	0.00	1,125.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.00
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	0.00	1,125.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.00
AOI00001800624	EJECUCION DEL PROGRAMA YUPAYCHAY - DECONSTRUYENDO RELACIONES, LIBRES DE VIOLENCIA - EML SURQUILLO	150141 - SURQUILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	3,085.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,385.00
					2026	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
						COSTEO.S/	0.00	1,300.00	585.00	185.00	185.00	185.00	40.00	0.00	0.00	0.00	0.00	0.00	2,480.00
					2027	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
						COSTEO.S/	0.00	1,300.00	585.00	185.00	185.00	185.00	40.00	0.00	0.00	0.00	0.00	0.00	2,480.00
AOI00001800625	EJECUCION DEL PROGRAMA YUPAYCHAY - DECONSTRUYENDO RELACIONES, LIBRES DE VIOLENCIA - EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	2,775.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,075.00
					2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	1,000.00	450.00	50.00	50.00	50.00	40.00	0.00	0.00	0.00	0.00	0.00	1,640.00
					2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	1,000.00	450.00	50.00	50.00	50.00	40.00	0.00	0.00	0.00	0.00	0.00	1,640.00
AOI00001800626	EJECUCION DEL PROGRAMA YUPAYCHAY - DECONSTRUYENDO RELACIONES, LIBRES DE VIOLENCIA - EML CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	2,520.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,920.00
					2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	1,000.00	450.00	50.00	50.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	1,630.00
					2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	1,000.00	450.00	50.00	50.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	1,630.00
AOI00001800627	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML SURQUILLO	150141 - SURQUILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
						COSTEO.S/	0.00	3,680.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,280.00
					2026	FISICO	35.00	36.00	36.00	36.00	36.00	36.00	35.00	36.00	36.00	36.00	36.00	36.00	430.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
					2027	FISICO	35.00	36.00	36.00	36.00	36.00	36.00	35.00	36.00	36.00	36.00	36.00	36.00	430.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
AOI00001800628	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.00	9.00	116.00
						COSTEO.S/	0.00	3,580.00	3,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,280.00
					2026	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	54.00	54.00	54.00	54.00	54.00	55.00	650.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
					2027	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	54.00	54.00	54.00	54.00	54.00	55.00	650.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
AOI00001800629	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	44.00	44.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	44.00	44.00	536.00
						COSTEO.S/	0.00	3,580.00	3,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,280.00
					2026	FISICO	25.00	25.00	25.00	25.00	26.00	26.00	25.00	25.00	25.00	26.00	26.00	26.00	305.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
					2027	FISICO	25.00	25.00	25.00	25.00	26.00	26.00	25.00	25.00	25.00	26.00	26.00	26.00	305.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00

AOI00001800630	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	17.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	215.00
						COSTEO.S/	0.00	2,110.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00
					2026	FISICO	17.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	215.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	17.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	215.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
AOI00001800631	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML CAÑETE	150501 - SAN VICENTE DE CAÑETE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	22.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	275.00
						COSTEO.S/	0.00	5,110.00	5,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	34,410.00
					2026	FISICO	21.00	21.00	21.00	21.00	22.00	22.00	21.00	21.00	21.00	21.00	22.00	256.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	21.00	21.00	21.00	21.00	22.00	22.00	21.00	21.00	21.00	21.00	22.00	256.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
AOI00001800632	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML CHINCHA	110201 - CHINCHA ALTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	38.00	38.00	38.00	38.00	39.00	39.00	39.00	39.00	38.00	38.00	38.00	460.00
						COSTEO.S/	0.00	2,110.00	5,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	34,410.00
					2026	FISICO	23.00	23.00	23.00	23.00	24.00	24.00	23.00	23.00	23.00	23.00	24.00	280.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	23.00	23.00	23.00	23.00	24.00	24.00	23.00	23.00	23.00	23.00	24.00	280.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
AOI00001800633	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	43.00	43.00	43.00	43.00	44.00	44.00	44.00	44.00	43.00	43.00	43.00	520.00
						COSTEO.S/	0.00	2,110.00	5,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	34,410.00
					2026	FISICO	51.00	52.00	52.00	52.00	52.00	52.00	51.00	52.00	52.00	52.00	52.00	622.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	51.00	52.00	52.00	52.00	52.00	52.00	51.00	52.00	52.00	52.00	52.00	622.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
AOI00001800634	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	636.00
						COSTEO.S/	0.00	2,110.00	5,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	34,410.00
					2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
AOI00001800635	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML CARAZ	021201 - CARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	19.00	20.00	20.00	20.00	20.00	20.00	19.00	20.00	20.00	20.00	20.00	238.00
						COSTEO.S/	0.00	2,110.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00
					2026	FISICO	28.00	28.00	28.00	29.00	29.00	29.00	28.00	28.00	28.00	29.00	29.00	342.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	28.00	28.00	28.00	29.00	29.00	29.00	28.00	28.00	28.00	29.00	29.00	342.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
AOI00001800636	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML SURQUILLO	150141 - SURQUILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
						COSTEO.S/	0.00	3,580.00	4,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,680.00
					2026	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
						COSTEO.S/	0.00	1,841.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,241.00
					2027	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
						COSTEO.S/	0.00	1,841.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,241.00
AOI00001800637	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	3,580.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,380.00
					2026	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	1,415.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.00
					2027	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	1,415.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.00
AOI00001800638	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	3,580.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,380.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	940.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	940.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00

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AOI00001800641	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	2,010.00	9,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	1,025.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.00
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	1,025.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.00
AOI00001800642	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	2,010.00	9,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,410.00
					2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	1,280.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	1,280.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00
AOI00001800643	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML SURQUILLO	150141 - SURQUILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO.S/	50.00	4,130.00	4,620.00	50.00	50.00	3,800.00	50.00	50.00	50.00	50.00	0.00	12,900.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	500.00	525.00	4,450.00	125.00	4,350.00	0.00	0.00	0.00	0.00	0.00	9,950.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	500.00	525.00	4,450.00	125.00	4,350.00	0.00	0.00	0.00	0.00	0.00	9,950.00
AOI00001800644	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	50.00	3,630.00	2,510.00	50.00	50.00	1,300.00	50.00	50.00	50.00	50.00	0.00	7,790.00
					2026	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	0.00	350.00	250.00	1,800.00	50.00	1,800.00	0.00	0.00	0.00	0.00	0.00	4,250.00
					2027	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	0.00	350.00	250.00	1,800.00	50.00	1,800.00	0.00	0.00	0.00	0.00	0.00	4,250.00
AOI00001800645	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	50.00	3,630.00	4,510.00	50.00	50.00	3,300.00	50.00	50.00	50.00	50.00	0.00	11,790.00
					2026	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	0.00	250.00	350.00	1,800.00	50.00	1,800.00	0.00	0.00	0.00	0.00	0.00	4,250.00
					2027	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	0.00	250.00	350.00	1,800.00	50.00	1,800.00	0.00	0.00	0.00	0.00	0.00	4,250.00
AOI00001800646	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	50.00	3,050.00	2,310.00	50.00	50.00	1,300.00	0.00	0.00	0.00	0.00	0.00	7,010.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	125.00	1,125.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	125.00	1,125.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00
AOI00001800684	SUPERVISION DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	87.00	132.00	156.00	171.00	583.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	87.00	132.00	156.00	171.00	583.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800715	PROMOCION DE TALLERES PRODUCTIVOS EN COOPERACION CON ENTIDADES PUBLICAS O PRIVADAS	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	7.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	7.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800716	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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					2027	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00001800790	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA	150101 - LIMA	PERSONA	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	9.00
						COSTEO.S/	0.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,304.00	0.00	0.00	29,760.00
					2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	9.00
						COSTEO.S/	0.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,304.00	0.00	0.00	29,760.00
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	9.00
						COSTEO.S/	0.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,304.00	0.00	0.00	29,760.00
AOI00001800845	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML SURQUILLO	150141 - SURQUILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	16.00	24.00	32.00	40.00	48.00	56.00	64.00	72.00	80.00	88.00	95.00	95.00
						COSTEO.S/	210.00	10,010.00	8,290.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	45,600.00
AOI00001800846	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2.00	4.00	7.00	10.00	13.00	15.00	17.00	20.00	22.00	25.00	28.00	30.00	30.00
						COSTEO.S/	210.00	9,210.00	7,490.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	36,800.00
AOI00001800847	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	12.00	18.00	25.00	32.00	39.00	46.00	53.00	60.00	67.00	73.00	76.00	76.00
						COSTEO.S/	210.00	9,710.00	7,990.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	42,300.00
AOI00001800848	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML HUACHO	150801 - HUACHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	7.00	11.00	15.00	19.00	23.00	27.00	31.00	35.00	38.00	42.00	45.00	45.00
						COSTEO.S/	224.00	9,024.00	7,944.00	2,024.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	35,216.00
AOI00001800849	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2.00	4.00	7.00	10.00	13.00	15.00	17.00	20.00	22.00	25.00	28.00	30.00	30.00
						COSTEO.S/	200.00	9,700.00	8,500.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	42,700.00
AOI00001800850	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML CARAZ	021201 - CARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2.00	4.00	6.00	8.00	10.00	12.00	14.00	16.00	18.00	20.00	22.00	24.00	24.00
						COSTEO.S/	200.00	7,200.00	6,000.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	15,200.00
AOI00001800851	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML SURQUILLO	150141 - SURQUILLO	PERSONA	Muy Alta	2025	FISICO	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	600.00
						COSTEO.S/	0.00	4,430.00	0.00	380.00	0.00	480.00	0.00	0.00	280.00	0.00	0.00	0.00	5,570.00
AOI00001800852	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML LIMA NORTE	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2025	FISICO	0.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	240.00
						COSTEO.S/	0.00	4,250.00	0.00	480.00	0.00	480.00	0.00	0.00	180.00	0.00	0.00	0.00	5,390.00
AOI00001800853	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML CALLAO	070101 - CALLAO	PERSONA	Muy Alta	2025	FISICO	0.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	180.00
						COSTEO.S/	0.00	4,065.00	0.00	475.00	0.00	475.00	0.00	0.00	180.00	0.00	0.00	0.00	5,195.00
AOI00001800854	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML HUACHO	150801 - HUACHO	PERSONA	Muy Alta	2025	FISICO	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	120.00
						COSTEO.S/	0.00	1,840.00	0.00	290.00	0.00	290.00	0.00	0.00	90.00	0.00	0.00	0.00	2,510.00

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AOI00001800855	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML CAÑETE	150510 - NUEVO IMPERIAL	PERSONA	Muy Alta	2025	FISICO	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	90.00
						COSTEO.S/	0.00	1,620.00	0.00	290.00	0.00	290.00	0.00	0.00	90.00	0.00	0.00	0.00	2,290.00
AOI00001800856	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML CHINCHA	110201 - CHINCHA ALTA	PERSONA	Muy Alta	2025	FISICO	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	90.00
						COSTEO.S/	0.00	1,855.00	0.00	290.00	0.00	290.00	0.00	0.00	90.00	0.00	0.00	0.00	2,525.00
AOI00001800857	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML CHIMBOTE	021801 - CHIMBOTE	PERSONA	Muy Alta	2025	FISICO	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	90.00
						COSTEO.S/	0.00	1,855.00	0.00	290.00	0.00	290.00	0.00	0.00	90.00	0.00	0.00	0.00	2,525.00
AOI00001800858	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML CARAZ	021201 - CARAZ	PERSONA	Muy Alta	2025	FISICO	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	90.00
						COSTEO.S/	0.00	1,855.00	0.00	290.00	0.00	290.00	0.00	0.00	90.00	0.00	0.00	0.00	2,525.00

CENTRO DE COSTO: 01.10 - OFICINA DE PRENSA Y RELACIONES PUBLICAS

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800585	DIFUSION DE ACTIVIDADES REGIONALES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	7.00
						COSTEO.S/	0.00	0.00	150.00	0.00	380.00	340.00	1,205.00	0.00	0.00	395.00	270.00	260.00	3,000.00
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	7.00
						COSTEO.S/	0.00	0.00	200.00	0.00	330.00	330.00	1,200.00	0.00	0.00	310.00	300.00	420.00	3,090.00
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	7.00
						COSTEO.S/	0.00	0.00	200.00	0.00	400.00	400.00	1,210.00	0.00	0.00	490.00	270.00	260.00	3,230.00

CENTRO DE COSTO: 01.11 - TRAMITE DOCUMENTARIO Y ARCHIVO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001800584	GESTIÓN DOCUMENTAL Y ARCHIVO	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	1.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	15,625.00	15,625.00	15,625.00	15,625.00	15,625.00	15,625.00	15,625.00	15,625.00	0.00	0.00	0.00	0.00	125,000.00
					2026	FISICO	1.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	16,093.75	16,093.75	16,093.75	16,093.75	16,093.75	16,093.75	16,093.75	16,093.75	0.00	0.00	0.00	0.00	128,750.00
					2027	FISICO	1.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	16,898.44	16,898.44	16,898.44	16,898.44	16,898.44	16,898.44	16,898.44	16,898.42	0.00	0.00	0.00	0.00	135,187.50

COSTEO TOTAL AÑO 2025 S/	214,374,933.43
COSTEO TOTAL AÑO 2026 S/	214,825,321.37
COSTEO TOTAL AÑO 2027 S/	224,296,812.44

U.M. = Unidad de Medida

FIRMA

OFICINA REGIONAL CENTRO NORTE CHICLAYO

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2025 - 2027

Período POI Multianual	2025 - 2027
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	05 - JUSTICIA
Pliego	061 - INSTITUTO NACIONAL PENITENCIARIO
Unidad Ejecutora	000019 - INPE-OFICINA REGIONAL NORTE CHICLAYO

CENTRO DE COSTO: 01.02 - UNIDAD DE CONTROL REGIONAL

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.04 - ACCIONES DE PREVENCIÓN PARA LA LUCHA CONTRA LA CORRUPCIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001900117	EJECUCION DE SERVICIOS RELACIONADOS Y ATENCION DE DENUNCIAS	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	2.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	1,196.00	400.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	3,196.00
					2026	FISICO	0.00	0.00	2.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	1,196.00	400.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	3,196.00
					2027	FISICO	0.00	0.00	2.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	1,196.00	400.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	3,196.00
[illegible]0001900250	EVALUACION Y SEGUIMIENTO DE LAS RECOMENDACIONES DERIVADAS DE LOS INFORMES DE CONTROL POSTERIOR	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	0.00	0.00	796.00	0.00	0.00	800.00	0.00	0.00	400.00	0.00	0.00	400.00	2,396.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	0.00	0.00	796.00	0.00	0.00	800.00	0.00	0.00	400.00	0.00	0.00	400.00	2,396.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	0.00	0.00	796.00	0.00	0.00	800.00	0.00	0.00	400.00	0.00	0.00	400.00	2,396.00
AOI00001900251	EJECUCION DE CONTROL SIMULTANEO (VISITAS DE CONTROL, ORIENTACION DE OFICIO Y CONTROL CONCURRENTE)	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	800.00	0.00	0.00	400.00	400.00	0.00	400.00	0.00	2,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	800.00	0.00	0.00	400.00	400.00	0.00	400.00	0.00	2,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	800.00	0.00	0.00	400.00	400.00	0.00	400.00	0.00	2,000.00

CENTRO DE COSTO: 01.03 - EQUIPO DE ASESORÍA JURÍDICA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001900118	VERIFICACION Y ASESORAMIENTO DE LAS ACCIONES JURIDICAS LEGALES	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	0.00	12.00
						COSTEO.S/	0.00	0.00	1,444.00	420.00	840.00	420.00	840.00	420.00	840.00	420.00	800.00	0.00	6,444.00
					2026	FISICO	0.00	0.00	0.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	0.00	12.00
						COSTEO.S/	0.00	0.00	1,444.00	420.00	840.00	420.00	840.00	420.00	840.00	420.00	800.00	0.00	6,444.00
					2027	FISICO	0.00	0.00	0.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	0.00	12.00
						COSTEO.S/	0.00	0.00	1,444.00	420.00	840.00	420.00	840.00	420.00	840.00	420.00	800.00	0.00	6,444.00

CENTRO DE COSTO: 01.04 - EQUIPO DE SISTEMA DE INFORMACIÓN

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001900119	IMPLEMENTACION Y MEJORAMIENTO DE LA CONECTIVIDAD EN LAS DEPENDENCIAS DEL INPE	140101 - CHICLAYO	ACCION	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	8,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,806.00	30,076.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	8,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,460.00	30,978.00

					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	8,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,134.00	31,908.00
	AOI00001900300	MODERNIZACION DE LA INFRAESTRUCTURA TECNOLOGICA EN EL INPE	140101 - CHICLAYO	ACCION	Muy Alta	2025	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	15.00
							COSTEO.S/	0.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	334.00	0.00	0.00	0.00	5,514.00
						2026	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	16.00
							COSTEO.S/	0.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	499.00	0.00	0.00	0.00	5,679.00
						2027	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	16.00
							COSTEO.S/	0.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	670.00	0.00	0.00	0.00	5,850.00

CENTRO DE COSTO: 02.01 - UNIDAD DE ADMINISTRACIÓN

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001900120	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CAJAMARCA	060101 - CAJAMARCA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	25,200.00	21,600.00	0.00	741,600.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	25,200.00	43,848.00	0.00	763,848.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	25,200.00	66,763.00	0.00	786,763.00
	AOI00001900121	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP JAEN	060801 - JAEN	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	10,800.00	3,204.00	0.00	0.00	110,004.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	10,800.00	6,504.00	0.00	0.00	113,304.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	10,800.00	9,903.00	0.00	0.00	116,703.00
	AOI00001900122	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP SAN IGNACIO	060901 - SAN IGNACIO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	1,900.00	651.00	0.00	0.00	0.00	0.00	22,351.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	1,900.00	1,322.00	0.00	0.00	0.00	0.00	23,022.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	1,900.00	2,012.00	0.00	0.00	0.00	0.00	23,712.00
	AOI00001900123	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP TRUJILLO VARONES	130104 - HUANCHACO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	199,795.00	77,154.00	2,648,949.00	
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	199,795.00	156,622.00	2,728,417.00	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	237,200.00	199,795.00	238,475.00	2,810,270.00	
	AOI00001900124	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	37,000.00	9,750.00	0.00	334,750.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	37,000.00	19,793.00	0.00	344,793.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	37,000.00	30,136.00	0.00	355,136.00
	AOI00001900125	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP PACASMAYO	130704 - PACASMAYO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	3,000.00	1,890.00	64,890.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	3,000.00	3,837.00	66,837.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	3,000.00	5,842.00	68,842.00
	AOI00001900126	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP PIURA	200104 - CASTILLA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	65,300.00	576,800.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

					2027	COSTEO.S/	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	82,604.00	594,104.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	100,427.00	611,927.00
AOI00001900127	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CHICLAYO	140111 - PICSI	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	96,000.00	35,280.00	0.00	1,211,280.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	96,000.00	71,618.00	0.00	1,247,618.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	96,000.00	109,047.00	0.00	1,285,047.00
AOI00001900128	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CHOTA	060401 - CHOTA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	1,300.00	774.00	0.00	0.00	0.00	26,574.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	1,300.00	1,571.00	0.00	0.00	0.00	27,371.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	1,300.00	2,392.00	0.00	0.00	0.00	28,192.00
AOI00001900129	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP HUANCABAMBA	200301 - HUANCABAMBA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	250.00	70.00	70.00	70.00	70.00	70.00	73.00	21.00	0.00	0.00	0.00	0.00	694.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	250.00	70.00	70.00	70.00	70.00	70.00	73.00	41.00	0.00	0.00	0.00	0.00	714.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	250.00	70.00	70.00	70.00	70.00	70.00	73.00	62.00	0.00	0.00	0.00	0.00	735.00
AOI00001900130	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD EN LOS ESTABLECIMIENTOS DE MEDIO LIBRE	140101 - CHICLAYO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	500.00	200.00	200.00	200.00	200.00	200.00	334,492.00	10,080.00	0.00	0.00	0.00	0.00	346,072.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	500.00	200.00	200.00	200.00	200.00	200.00	334,492.00	20,462.00	0.00	0.00	0.00	0.00	356,454.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	500.00	200.00	200.00	200.00	200.00	200.00	334,492.00	31,156.00	0.00	0.00	0.00	0.00	367,148.00
AOI00001900131	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP TUMBES	240101 - TUMBES	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	34,000.00	48,900.00	442,900.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	34,000.00	62,187.00	456,187.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	34,000.00	75,873.00	469,873.00
AOI00001900132	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CAJAMARCA	060101 - CAJAMARCA	PERSONA	Muy Alta	2025	FISICO	2,565.00	2,610.00	2,655.00	2,700.00	2,745.00	2,790.00	2,835.00	2,880.00	2,925.00	2,970.00	3,015.00	3,060.00	3,060.00
						COSTEO.S/	884,040.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	537,960.00	162,000.00	5,562,000.00
					2026	FISICO	2,565.00	2,610.00	2,655.00	2,700.00	2,745.00	2,790.00	2,835.00	2,880.00	2,925.00	2,970.00	3,015.00	3,060.00	3,060.00
						COSTEO.S/	884,040.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	537,960.00	328,860.00	5,728,860.00
					2027	FISICO	2,565.00	2,610.00	2,655.00	2,700.00	2,745.00	2,790.00	2,835.00	2,880.00	2,925.00	2,970.00	3,015.00	3,060.00	3,060.00
						COSTEO.S/	884,040.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	442,000.00	537,960.00	500,726.00	5,900,726.00
AOI00001900133	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CHOTA	060401 - CHOTA	PERSONA	Muy Alta	2025	FISICO	104.00	106.00	108.00	110.00	112.00	114.00	116.00	118.00	120.00	122.00	124.00	126.00	126.00
						COSTEO.S/	50,624.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	21,568.00	9,000.00	309,000.00
					2026	FISICO	104.00	106.00	108.00	110.00	112.00	114.00	116.00	118.00	120.00	122.00	124.00	126.00	126.00
						COSTEO.S/	50,624.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	21,568.00	18,270.00	318,270.00
					2027	FISICO	104.00	106.00	108.00	110.00	112.00	114.00	116.00	118.00	120.00	122.00	124.00	126.00	126.00
						COSTEO.S/	50,624.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	25,312.00	21,568.00	27,818.00	327,818.00
AOI00001900134	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP JAEN	060801 - JAEN	PERSONA	Muy Alta	2025	FISICO	334.00	336.00	338.00	340.00	342.00	344.00	346.00	348.00	350.00	352.00	354.00	356.00	356.00
						COSTEO.S/	98,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	39,000.00	14,400.00	0.00	0.00	494,400.00
					2026	FISICO	334.00	336.00	338.00	340.00	342.00	344.00	346.00	348.00	350.00	352.00	354.00	356.00	356.00
						COSTEO.S/	98,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	39,000.00	29,232.00	0.00	0.00	509,232.00
					2027	FISICO	334.00	336.00	338.00	340.00	342.00	344.00	346.00	348.00	350.00	352.00	354.00	356.00	356.00
						COSTEO.S/	98,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	39,000.00	44,509.00	0.00	0.00	524,509.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001900135	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP SAN IGNACIO	060901 - SAN IGNACIO	PERSONA	Muy Alta	2025	FISICO	126.00	130.00	134.00	138.00	142.00	146.00	150.00	154.00	158.00	162.00	166.00	170.00	170.00
						COSTEO.S/	35,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	11,500.00	6,120.00	210,120.00
					2026	FISICO	126.00	130.00	134.00	138.00	142.00	146.00	150.00	154.00	158.00	162.00	166.00	170.00	170.00
						COSTEO.S/	35,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	11,500.00	12,424.00	216,424.00
					2027	FISICO	126.00	130.00	134.00	138.00	142.00	146.00	150.00	154.00	158.00	162.00	166.00	170.00	170.00
						COSTEO.S/	35,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	11,500.00	18,917.00	222,917.00
AOI00001900136	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA	Muy Alta	2025	FISICO	5,414.00	5,469.00	5,524.00	5,579.00	5,634.00	5,689.00	5,744.00	5,799.00	5,854.00	5,909.00	5,964.00	6,019.00	6,019.00
						COSTEO.S/	2,058,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	2,072,000.00	14,420,000.00
					2026	FISICO	5,414.00	5,469.00	5,524.00	5,579.00	5,634.00	5,689.00	5,744.00	5,799.00	5,854.00	5,909.00	5,964.00	6,019.00	6,019.00
						COSTEO.S/	2,058,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	2,304,600.00	14,852,600.00
					2027	FISICO	5,414.00	5,469.00	5,524.00	5,579.00	5,634.00	5,689.00	5,744.00	5,799.00	5,854.00	5,909.00	5,964.00	6,019.00	6,019.00
						COSTEO.S/	2,058,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	1,029,000.00	2,950,178.00	15,298,178.00
AOI00001900137	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA	Muy Alta	2025	FISICO	587.00	595.00	603.00	611.00	619.00	627.00	635.00	643.00	651.00	659.00	667.00	675.00	675.00
						COSTEO.S/	190,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	71,000.00	33,480.00	1,149,480.00
					2026	FISICO	587.00	595.00	603.00	611.00	619.00	627.00	635.00	643.00	651.00	659.00	667.00	675.00	675.00
						COSTEO.S/	190,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	71,000.00	67,964.00	1,183,964.00
					2027	FISICO	587.00	595.00	603.00	611.00	619.00	627.00	635.00	643.00	651.00	659.00	667.00	675.00	675.00
						COSTEO.S/	190,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	71,000.00	103,483.00	1,219,483.00
AOI00001900138	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP PACASMAYO	130704 - PACASMAYO	PERSONA	Muy Alta	2025	FISICO	103.00	104.00	105.00	106.00	107.00	108.00	109.00	110.00	111.00	112.00	113.00	114.00	114.00
						COSTEO.S/	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	7,200.00	247,200.00
					2026	FISICO	103.00	104.00	105.00	106.00	107.00	108.00	109.00	110.00	111.00	112.00	113.00	114.00	114.00
						COSTEO.S/	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	14,616.00	254,616.00
					2027	FISICO	103.00	104.00	105.00	106.00	107.00	108.00	109.00	110.00	111.00	112.00	113.00	114.00	114.00
						COSTEO.S/	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	22,254.00	262,254.00
AOI00001900139	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CHICLAYO	140111 - PICSI	PERSONA	Muy Alta	2025	FISICO	4,294.00	4,354.00	4,414.00	4,474.00	4,534.00	4,594.00	4,654.00	4,714.00	4,774.00	4,834.00	4,894.00	4,954.00	4,954.00
						COSTEO.S/	1,317,000.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	305,807.00	206,724.00	0.00	7,097,531.00
					2026	FISICO	4,294.00	4,354.00	4,414.00	4,474.00	4,534.00	4,594.00	4,654.00	4,714.00	4,774.00	4,834.00	4,894.00	4,954.00	4,954.00
						COSTEO.S/	1,317,000.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	305,807.00	419,650.00	0.00	7,310,457.00
					2027	FISICO	4,294.00	4,354.00	4,414.00	4,474.00	4,534.00	4,594.00	4,654.00	4,714.00	4,774.00	4,834.00	4,894.00	4,954.00	4,954.00
						COSTEO.S/	1,317,000.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	658,500.00	305,807.00	638,964.00	0.00	7,529,771.00
AOI00001900140	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP PIURA	200104 - CASTILLA	PERSONA	Muy Alta	2025	FISICO	3,920.00	3,930.00	3,940.00	3,950.00	3,960.00	3,970.00	3,980.00	3,990.00	4,000.00	4,010.00	4,020.00	4,030.00	4,030.00
						COSTEO.S/	1,384,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	680,000.00	234,000.00	0.00	8,034,000.00
					2026	FISICO	3,920.00	3,930.00	3,940.00	3,950.00	3,960.00	3,970.00	3,980.00	3,990.00	4,000.00	4,010.00	4,020.00	4,030.00	4,030.00
						COSTEO.S/	1,384,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	680,000.00	475,020.00	0.00	8,275,020.00
					2027	FISICO	3,920.00	3,930.00	3,940.00	3,950.00	3,960.00	3,970.00	3,980.00	3,990.00	4,000.00	4,010.00	4,020.00	4,030.00	4,030.00
						COSTEO.S/	1,384,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	692,000.00	680,000.00	723,271.00	0.00	8,523,271.00
AOI00001900141	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP SULLANA	200601 - SULLANA	PERSONA	Muy Alta	2025	FISICO	182.00	184.00	186.00	188.00	190.00	192.00	194.00	196.00	198.00	200.00	202.00	204.00	204.00
						COSTEO.S/	68,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	20,000.00	10,800.00	0.00	370,800.00
					2026	FISICO	182.00	184.00	186.00	188.00	190.00	192.00	194.00	196.00	198.00	200.00	202.00	204.00	204.00
						COSTEO.S/	68,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	20,000.00	21,924.00	0.00	381,924.00
					2027	FISICO	182.00	184.00	186.00	188.00	190.00	192.00	194.00	196.00	198.00	200.00	202.00	204.00	204.00
						COSTEO.S/	68,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	20,000.00	33,382.00	0.00	393,382.00
AOI00001900142	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP TUMBES	240101 - TUMBES	PERSONA	Muy Alta	2025	FISICO	1,182.00	1,186.00	1,190.00	1,194.00	1,198.00	1,202.00	1,206.00	1,210.00	1,214.00	1,218.00	1,222.00	1,226.00	1,226.00
						COSTEO.S/	444,400.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	135,800.00	77,400.00	2,657,400.00
					2026	FISICO	1,182.00	1,186.00	1,190.00	1,194.00	1,198.00	1,202.00	1,206.00	1,210.00	1,214.00	1,218.00	1,222.00	1,226.00	1,226.00
						COSTEO.S/	444,400.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	135,800.00	157,122.00	2,737,122.00
					2027	FISICO	1,182.00	1,186.00	1,190.00	1,194.00	1,198.00	1,202.00	1,206.00	1,210.00	1,214.00	1,218.00	1,222.00	1,226.00	1,226.00
						COSTEO.S/	444,400.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	222,200.00	135,800.00	239,236.00	2,819,236.00
AOI00001900249	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP SULLANA	200601 - SULLANA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	7,000.00	6,500.00	2,160.00	74,160.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	7,000.00	6,500.00	4,385.00	76,385.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	7,000.00	6,500.00	6,676.00	78,676.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001900143	GESTION DEL PROGRAMA PRESUPUESTAL EP CAJAMARCA	060101 - CAJAMARCA	ACCION	Muy Alta	2025	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	3,600.00	1,680.00	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00
					2026	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	3,600.00	1,680.00	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00
					2027	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	3,600.00	1,680.00	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00
AOI00001900257	GESTION ADMINISTRATIVA	140101 - CHICLAYO	ACCION	Muy Alta	2025	FISICO	8.00	14.00	14.00	7.00	7.00	7.00	4.00	4.00	4.00	0.00	0.00	0.00	69.00
						COSTEO.S/	37,874.00	150,000.00	150,000.00	35,000.00	35,000.00	35,000.00	25,221.00	25,221.00	25,221.00	0.00	0.00	0.00	518,537.00
					2026	FISICO	8.00	14.00	14.00	7.00	7.00	7.00	4.00	4.00	4.00	0.00	0.00	0.00	69.00
						COSTEO.S/	37,874.00	150,000.00	150,000.00	35,000.00	35,000.00	35,000.00	25,221.00	25,221.00	25,221.00	0.00	0.00	0.00	518,537.00
					2027	FISICO	8.00	14.00	14.00	7.00	7.00	7.00	4.00	4.00	4.00	0.00	0.00	0.00	69.00
						COSTEO.S/	37,874.00	150,000.00	150,000.00	35,000.00	35,000.00	35,000.00	25,221.00	25,221.00	25,221.00	0.00	0.00	0.00	518,537.00
AOI00001900262	GESTION DEL PROGRAMA PRESUPUESTAL EP CHOTA	060401 - CHOTA	ACCION	Muy Alta	2025	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
					2026	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
					2027	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
AOI00001900263	GESTION DEL PROGRAMA PRESUPUESTAL EP JAEN	060801 - JAEN	ACCION	Muy Alta	2025	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
					2026	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
					2027	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
AOI00001900264	GESTION DEL PROGRAMA PRESUPUESTAL EP SAN IGNACIO	060901 - SAN IGNACIO	ACCION	Muy Alta	2025	FISICO	0.00	6.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
					2026	FISICO	0.00	6.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
					2027	FISICO	0.00	6.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
AOI00001900265	GESTION DEL PROGRAMA PRESUPUESTAL EP TRUJILLO VARONES	130104 - HUANCHACO	ACCION	Muy Alta	2025	FISICO	0.00	10.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO.S/	0.00	5,000.00	4,700.00	4,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
					2026	FISICO	0.00	10.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO.S/	0.00	5,000.00	4,700.00	4,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
					2027	FISICO	0.00	10.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO.S/	0.00	5,000.00	4,700.00	4,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
AOI00001900266	GESTION DEL PROGRAMA PRESUPUESTAL EP TRUJILLO MUJERES	130105 - LA ESPERANZA	ACCION	Muy Alta	2025	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
					2026	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
					2027	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	1,710.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
AOI00001900267	GESTION DEL PROGRAMA PRESUPUESTAL EP PACASMAYO	130701 - SAN PEDRO DE LLOC	ACCION	Muy Alta	2025	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,200.00	750.00	1,177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,127.00
					2026	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,200.00	750.00	1,177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,127.00
					2027	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,200.00	750.00	1,177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,127.00

AOI00001900268	GESTION DEL PROGRAMA PRESUPUESTAL ORNCH	140101 - CHICLAYO	ACCION	Muy Alta	2025	FISICO	0.00	10.00	8.00	11.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00	38.00
						COSTEO.S/	0.00	4,400.00	3,500.00	4,400.00	500.00	500.00	822.00	500.00	0.00	0.00	0.00	0.00	14,622.00
					2026	FISICO	0.00	10.00	8.00	11.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00	38.00
						COSTEO.S/	0.00	4,400.00	3,500.00	4,400.00	500.00	500.00	822.00	500.00	0.00	0.00	0.00	0.00	14,622.00
					2027	FISICO	0.00	10.00	8.00	11.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00	38.00
						COSTEO.S/	0.00	4,400.00	3,500.00	4,400.00	500.00	500.00	822.00	500.00	0.00	0.00	0.00	0.00	14,622.00
AOI00001900269	GESTION DEL PROGRAMA PRESUPUESTAL EP CHICLAYO	140111 - PICSI	ACCION	Muy Alta	2025	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	5,200.00	6,650.00	7,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,902.00
					2026	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	5,200.00	6,650.00	7,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,902.00
					2027	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	5,200.00	6,650.00	7,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,902.00
AOI00001900270	GESTION DEL PROGRAMA PRESUPUESTAL EP PIURA	200104 - CASTILLA	ACCION	Muy Alta	2025	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	4,700.00	2,750.00	6,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,680.00
					2026	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	4,700.00	2,750.00	6,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,680.00
					2027	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	4,700.00	2,750.00	6,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,680.00
AOI00001900271	GESTION DEL PROGRAMA PRESUPUESTAL EP SULLANA	200601 - SULLANA	ACCION	Muy Alta	2025	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	850.00	2,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
					2026	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	850.00	2,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
					2027	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	1,920.00	850.00	2,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00
AOI00001900272	GESTION DEL PROGRAMA PRESUPUESTAL EP TUMBES	240101 - TUMBES	ACCION	Muy Alta	2025	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	3,600.00	1,750.00	3,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,904.00
					2026	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	3,600.00	1,750.00	3,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,904.00
					2027	FISICO	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	3,600.00	1,750.00	3,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,904.00
AOI00001900402	GESTION DE ALMACEN Y CONTROL PATRIMONIAL	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	15,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	15,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	15,000.00
AOI00001900403	SANEAMIENTO FISICO LEGAL DE BIENES MUEBLES E INMUEBLES	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	5,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,941.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	5,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,941.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	5,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,941.00

CENTRO DE COSTO: 02.02 - EQUIPO DE RECURSOS HUMANOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.05 - PERSONAL CON COMPETENCIAS PARA LA FUNCIÓN PENITENCIARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001900150	EJECUCION DE PAGO DE PLANILLA CAS	140101 - CHICLAYO	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	48,839.75	48,839.75	48,839.75	48,839.75	48,839.75	48,839.75	53,639.75	48,839.75	48,839.75	48,839.75	48,839.75	53,639.75	595,677.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	48,839.75	48,839.75	48,839.75	48,839.75	48,839.75	48,839.75	53,639.75	48,839.75	48,839.75	48,839.75	48,839.75	53,639.75	595,677.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	48,839.75	48,839.75	48,839.75	48,839.75	48,839.75	48,839.75	53,639.75	48,839.75	48,839.75	48,839.75	48,839.75	53,639.75	595,677.00

AOI00001900524	GESTION DE LA INCORPORACION, PROGRESION, PROGRAMAS DE BIENESTAR Y BENEFICIOS SOCIALES DEL PERSONAL	140101 - CHICLAYO	INFORME	Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	52,458.80	0.00	0.00	401,351.00	0.00	0.00	0.00	0.00	0.00	0.00	453,809.80
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	52,458.80	0.00	0.00	401,351.00	0.00	0.00	0.00	0.00	0.00	0.00	453,809.80
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	52,458.80	0.00	0.00	401,351.00	0.00	0.00	0.00	0.00	0.00	0.00	453,809.80

CENTRO DE COSTO: 03.01 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001900151	ELABORACION, EJECUCION Y EVALUACION DE PLANES Y PRESUPUESTO	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	8.00
							COSTEO.S/	0.00	1,500.00	840.00	0.00	0.00	1,560.00	1,560.00	1,560.00	0.00	0.00	0.00	9,558.00	16,578.00
						2026	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	8.00
							COSTEO.S/	0.00	1,500.00	840.00	0.00	0.00	1,560.00	1,560.00	1,560.00	0.00	0.00	0.00	9,558.00	16,578.00
						2027	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	8.00
							COSTEO.S/	0.00	1,500.00	840.00	0.00	0.00	1,560.00	1,560.00	1,560.00	0.00	0.00	0.00	9,558.00	16,578.00

CENTRO DE COSTO: 04.01 - SUB DIRECCION DE TRATAMIENTO PENITENCIARIO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001900177	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHOTA	060401 - CHOTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	0.00	1,700.00	2,570.00	0.00	2,070.00	0.00	0.00	2,070.00	0.00	0.00	2,070.00	0.00	10,480.00
						2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	0.00	1,700.00	2,570.00	0.00	2,070.00	0.00	0.00	2,070.00	0.00	0.00	2,070.00	0.00	10,480.00
						2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	0.00	1,700.00	2,570.00	0.00	2,070.00	0.00	0.00	2,070.00	0.00	0.00	2,070.00	0.00	10,480.00
	AOI00001900180	EDUCACION TECNICO PRODUCTIVA - EP JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
							COSTEO.S/	0.00	0.00	14,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,340.00
						2026	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
							COSTEO.S/	0.00	0.00	14,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,340.00
						2027	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
							COSTEO.S/	0.00	0.00	14,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,340.00
	AOI00001900182	EDUCACION BASICA ALTERNATIVA - EP CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
							COSTEO.S/	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00
						2026	FISICO	0.00	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
							COSTEO.S/	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00
						2027	FISICO	0.00	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
							COSTEO.S/	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00
	AOI00001900184	EDUCACION BASICA ALTERNATIVA - EP CHOTA	060401 - CHOTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
							COSTEO.S/	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
						2026	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
							COSTEO.S/	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
						2027	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
							COSTEO.S/	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
	AOI00001900185	ORGANIZACION DEL REGIMEN DE VIDA Y ELABORACION DE PROGRAMA DE TRATAMIENTO INDIVIDUALIZADO DE LA POBLACIÓN PRIVADA DE LIBERTAD INTERVENIDA (CREO) - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
							COSTEO.S/	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00
						2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
							COSTEO.S/	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00
						2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
							COSTEO.S/	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001900187	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	10,000.00	8,000.00	610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,610.00
					2026	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	10,000.00	8,000.00	2,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,490.00
					2027	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	10,000.00	10,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,600.00
AOI00001900188	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRATAMIENTO PENITENCIARIO	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	6.00	9.00	6.00	7.00	7.00	6.00	7.00	6.00	6.00	6.00	6.00	6.00	78.00
						COSTEO.S/	21,000.00	28,180.00	21,000.00	21,000.00	21,740.00	21,000.00	21,873.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	260,793.00
					2026	FISICO	0.00	3.00	1.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	10,180.00	3,000.00	3,000.00	3,740.00	3,000.00	873.00	0.00	0.00	0.00	0.00	0.00	23,793.00
					2027	FISICO	0.00	3.00	1.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	10,180.00	3,000.00	3,000.00	3,740.00	3,000.00	873.00	0.00	0.00	0.00	0.00	0.00	23,793.00
AOI00001900190	SUPERVISION Y MONITOREO DE ACTIVIDADES DE ASISTENCIA PENITENCIARIA	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	3.00	3.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	0.00	1,040.00	390.00	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,170.00
					2026	FISICO	0.00	1.00	3.00	3.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	0.00	1,040.00	390.00	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,170.00
					2027	FISICO	0.00	1.00	3.00	3.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	0.00	1,040.00	390.00	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,170.00
AOI00001900191	SUPERVISION Y MONITOREO DE ACTIVIDADES DE EDUCACION PENITENCIARIA	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,463.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	2,183.00
					2026	FISICO	0.00	1.00	0.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,463.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	2,183.00
					2027	FISICO	0.00	1.00	0.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,463.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	2,183.00
AOI00001900193	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP SAN IGNACIO	060901 - SAN IGNACIO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	1,700.00	2,000.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	5,200.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	1,700.00	2,000.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	5,200.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	1,700.00	2,000.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	5,200.00
AOI00001900194	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PACASMAYO	130701 - SAN PEDRO DE LLOC	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	1,700.00	1,568.00	0.00	1,068.00	0.00	0.00	1,068.00	0.00	0.00	1,068.00	0.00	6,472.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	1,700.00	1,568.00	0.00	1,068.00	0.00	0.00	1,068.00	0.00	0.00	1,068.00	0.00	6,472.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	1,700.00	1,568.00	0.00	1,068.00	0.00	0.00	1,068.00	0.00	0.00	1,068.00	0.00	6,472.00
AOI00001900195	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	3,200.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	3,200.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	3,200.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
AOI00001900196	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	1,700.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	1,700.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	1,700.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
AOI00001900197	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	3,200.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	3,200.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00

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					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	3,200.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
AOI00001900198	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP SULLANA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	1,700.00	1,180.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	4,920.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	1,700.00	1,180.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	4,920.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	1,700.00	1,180.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	4,920.00
AOI00001900199	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	3,200.00	1,270.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	5,240.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	3,200.00	1,270.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	5,240.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	3,200.00	1,270.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	5,240.00
AOI00001900200	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	3,200.00	1,250.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	5,950.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	3,200.00	1,250.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	5,950.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	3,200.00	1,250.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	5,950.00
AOI00001900201	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHICLAYO	140111 - PICSI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	3,200.00	500.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	5,200.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	3,200.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	3,200.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
AOI00001900202	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	1,700.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	1,700.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	1,700.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
AOI00001900225	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
						COSTEO.S/	0.00	1,500.00	300.00	600.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.00
					2026	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
						COSTEO.S/	0.00	1,800.00	200.00	300.00	450.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00
					2027	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
						COSTEO.S/	0.00	1,900.00	300.00	300.00	300.00	510.00	410.00	0.00	0.00	0.00	0.00	0.00	3,720.00
AOI00001900227	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
						COSTEO.S/	0.00	7,000.00	1,360.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,260.00
					2026	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
						COSTEO.S/	0.00	8,000.00	1,000.00	1,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,190.00
					2027	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
						COSTEO.S/	0.00	7,000.00	1,000.00	1,000.00	1,000.00	1,210.00	0.00	0.00	0.00	0.00	0.00	0.00	11,210.00
AOI00001900228	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
						COSTEO.S/	0.00	1,000.00	1,000.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00
					2026	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
						COSTEO.S/	0.00	1,000.00	1,000.00	420.00	605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,025.00
					2027	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
						COSTEO.S/	0.00	2,000.00	1,500.00	1,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,930.00
AOI00001900230	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA	140111 - PICSI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
						COSTEO.S/	0.00	6,000.00	5,000.00	3,600.00	1,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,960.00

	DE LIBERTAD - EP CHICLAYO				2026	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	0.00	8,000.00	5,000.00	3,000.00	2,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,044.00
					2027	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	0.00	9,000.00	4,000.00	4,100.00	2,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,830.00
AOI00001900232	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	3,019.00	8,019.00	8,019.00	4,019.00	3,519.00	3,019.00	3,321.00	3,019.00	3,019.00	3,019.00	3,019.00	3,321.00	48,332.00
					2026	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	3,019.00	12,019.00	7,019.00	4,609.00	3,019.00	3,019.00	3,321.00	3,019.00	3,019.00	3,019.00	3,019.00	3,321.00	51,422.00
					2027	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	3,019.00	12,019.00	8,019.00	5,075.00	3,019.00	3,019.00	3,321.00	3,019.00	3,019.00	3,019.00	3,019.00	3,321.00	52,888.00
AOI00001900233	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP SULLANA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	2,000.00	2,000.00	1,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	2,500.00	2,500.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,810.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	3,000.00	2,000.00	1,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,390.00
AOI00001900235	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	10,000.00	10,000.00	2,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,550.00
					2026	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	10,000.00	10,000.00	2,000.00	2,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,810.00
					2027	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	10,000.00	10,000.00	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,300.00
AOI00001900236	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRABAJO PENITENCIARIO	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,983.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	2,183.00
					2026	FISICO	0.00	1.00	0.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,983.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	2,183.00
					2027	FISICO	0.00	1.00	0.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,983.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	2,183.00
AOI00001900237	EDUCACION BASICA ALTERNATIVA - EP JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001900238	EDUCACION BASICA ALTERNATIVA - EP SAN IGNACIO	060901 - SAN IGNACIO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	38,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,300.00
					2026	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	38,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,300.00
					2027	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	38,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,300.00
AOI00001900239	EDUCACION BASICA ALTERNATIVA - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO.S/	0.00	0.00	30,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,800.00
					2026	FISICO	0.00	0.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO.S/	0.00	0.00	30,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,800.00
					2027	FISICO	0.00	0.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO.S/	0.00	0.00	30,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,800.00
AOI00001900240	EDUCACION BASICA ALTERNATIVA - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
					2026	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
					2027	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001900241	EDUCACION BASICA ALTERNATIVA - EP PACASMAYO	130701 - SAN PEDRO DE LLOC	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
					2026	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
					2027	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
AOI00001900242	EDUCACION BASICA ALTERNATIVA - EP CHICLAYO	140111 - PICSI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
						COSTEO.S/	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
					2026	FISICO	0.00	0.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
						COSTEO.S/	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
					2027	FISICO	0.00	0.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
						COSTEO.S/	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
AOI00001900243	EDUCACION TECNICO PRODUCTIVA - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
						COSTEO.S/	0.00	0.00	18,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,540.00
					2026	FISICO	0.00	0.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
						COSTEO.S/	0.00	0.00	18,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,540.00
					2027	FISICO	0.00	0.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
						COSTEO.S/	0.00	0.00	18,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,540.00
AOI00001900244	EDUCACION TECNICO PRODUCTIVA - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	7,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,081.00
					2026	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	7,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,081.00
					2027	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	7,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,081.00
AOI00001900245	EDUCACION TECNICO PRODUCTIVA - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
						COSTEO.S/	0.00	0.00	15,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,240.00
					2026	FISICO	0.00	0.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
						COSTEO.S/	0.00	0.00	15,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,240.00
					2027	FISICO	0.00	0.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
						COSTEO.S/	0.00	0.00	15,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,240.00
AOI00001900246	EDUCACION TECNICO PRODUCTIVA - EP TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
						COSTEO.S/	0.00	0.00	15,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,273.00
					2026	FISICO	0.00	0.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00
						COSTEO.S/	0.00	0.00	15,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,273.00
					2027	FISICO	0.00	0.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00
						COSTEO.S/	0.00	0.00	15,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,273.00
AOI00001900252	ORGANIZACION DEL REGIMEN DE VIDA Y ELABORACION DE PROGRAMA DE TRATAMIENTO INDIVIDUALIZADO DE LA POBLACION PRIVADA DE LIBERTAD INTERVENIDA (CREO) - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
AOI00001900290	EDUCACION BASICA ALTERNATIVA - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO.S/	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
					2026	FISICO	0.00	0.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO.S/	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
					2027	FISICO	0.00	0.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO.S/	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
AOI00001900304	SUPERVISION Y MONITOREO DE PROGRAMAS ESTRUCTURADOS INTRAMUROS	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	1,120.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	1,120.00

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					2027	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	1,120.00
AOI00001900308	EDUCACION BASICA ALTERNATIVA - EP SULLANA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00001900310	EDUCACION BASICA ALTERNATIVA - EP TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00
					2026	FISICO	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00
					2027	FISICO	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00
AOI00001900311	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2026	FISICO	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2027	FISICO	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
AOI00001900340	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CHICLAYO	140111 - PICSI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
						COSTEO.S/	0.00	3,760.00	8,203.00	9,023.00	4,453.00	11,654.00	12,439.00	10,959.00	5,529.00	5,492.00	6,168.00	0.00	77,680.00
					2026	FISICO	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
						COSTEO.S/	0.00	6,879.00	1,296.00	9,023.00	2,453.00	9,130.00	15,323.00	12,959.00	18,957.00	5,492.00	6,168.00	0.00	87,680.00
					2027	FISICO	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
						COSTEO.S/	0.00	6,879.00	8,296.00	9,023.00	2,453.00	9,130.00	15,323.00	12,959.00	18,957.00	5,492.00	6,168.00	0.00	94,680.00
AOI00001900392	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
						COSTEO.S/	0.00	4,368.00	6,069.00	9,874.00	6,069.00	3,619.00	6,069.00	6,069.00	5,975.00	2,560.00	7,862.00	0.00	58,534.00
					2026	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
						COSTEO.S/	0.00	4,368.00	6,069.00	9,874.00	6,069.00	3,619.00	12,682.00	6,069.00	8,962.00	2,960.00	7,862.00	0.00	68,534.00
					2027	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
						COSTEO.S/	0.00	4,368.00	6,069.00	9,874.00	7,202.00	15,689.00	6,069.00	6,069.00	9,832.00	2,560.00	7,862.00	0.00	75,534.00
AOI00001900393	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CHOTA	060401 - CHOTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	1,025.00	1,420.00	1,114.00	1,114.00	1,086.00	1,120.00	1,056.00	1,852.00	1,639.00	1,264.00	0.00	12,690.00
					2026	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	1,025.00	1,420.00	1,114.00	1,114.00	2,586.00	1,120.00	1,056.00	1,852.00	1,639.00	1,264.00	0.00	14,190.00
					2027	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	1,025.00	1,420.00	1,114.00	1,414.00	1,586.00	1,120.00	3,256.00	1,852.00	1,639.00	1,264.00	0.00	15,690.00
AOI00001900394	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	1,489.00	2,435.00	1,268.00	2,150.00	3,357.00	3,183.00	2,326.00	0.00	23,840.00
					2026	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	3,575.00	2,435.00	5,689.00	2,150.00	3,350.00	3,183.00	2,326.00	0.00	30,340.00
					2027	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	1,489.00	2,435.00	4,525.00	11,856.00	3,357.00	3,189.00	2,357.00	0.00	36,840.00
AOI00001900395	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP SAN IGNACIO	060901 - SAN IGNACIO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	1,025.00	1,420.00	1,114.00	1,114.00	2,510.00	1,128.00	1,052.00	1,053.00	1,010.00	1,264.00	0.00	12,690.00
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	1,025.00	1,420.00	1,114.00	1,114.00	2,510.00	1,128.00	1,052.00	1,053.00	1,010.00	1,264.00	0.00	12,690.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	1,025.00	1,420.00	1,114.00	1,114.00	2,510.00	1,128.00	1,052.00	1,053.00	1,010.00	1,264.00	0.00	12,690.00
AOI00001900396	ACTIVIDADES LABORALES EN TALLERES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	3,575.00	2,435.00	9,446.00	2,150.00	3,350.00	3,183.00	2,326.00	0.00	34,097.00

	PRODUCTIVOS - EP TRUJILLO VARONES				2026	FISICO	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	3,575.00	2,435.00	5,689.00	2,150.00	8,607.00	3,183.00	2,326.00	0.00	35,597.00
					2027	FISICO	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	3,575.00	10,692.00	9,446.00	2,150.00	3,350.00	3,183.00	2,326.00	0.00	42,354.00
AOI00001900397	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	1,054.00	2,053.00	890.00	1,042.00	890.00	1,030.00	1,890.00	1,027.00	1,023.00	2,351.00	0.00	13,250.00
					2026	FISICO	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	1,054.00	2,147.00	890.00	1,210.00	891.00	1,030.00	1,030.00	1,662.00	2,485.00	2,351.00	0.00	14,750.00
					2027	FISICO	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	1,054.00	2,053.00	890.00	1,242.00	1,051.00	1,960.00	1,288.00	1,020.00	3,341.00	2,351.00	0.00	16,250.00
AOI00001900398	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP PACASMAYO	130701 - SAN PEDRO DE LLOC	PERSONA ATENDIDA	Muy Alta	2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	1,760.00	960.00	1,020.00	666.00	1,139.00	1,130.00	1,313.00	3,222.00	1,617.00	423.00	0.00	13,250.00
					2026	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	1,760.00	960.00	1,020.00	666.00	1,139.00	1,130.00	1,313.00	3,222.00	1,617.00	423.00	0.00	13,250.00
					2027	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	1,760.00	960.00	1,020.00	666.00	1,139.00	1,130.00	1,313.00	3,222.00	1,617.00	423.00	0.00	13,250.00
AOI00001900399	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	0.00	4,368.00	6,069.00	9,874.00	6,069.00	3,619.00	11,682.00	6,064.00	8,962.00	2,960.00	7,830.00	0.00	67,497.00
					2026	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	0.00	4,368.00	6,069.00	9,874.00	6,069.00	6,619.00	12,682.00	6,069.00	9,925.00	7,960.00	7,862.00	0.00	77,497.00
					2027	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	0.00	4,368.00	6,069.00	9,874.00	6,069.00	3,619.00	12,682.00	6,069.00	8,962.00	18,923.00	7,862.00	0.00	84,497.00
AOI00001900400	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP SULLANA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	1,760.00	960.00	1,020.00	666.00	1,139.00	1,130.00	1,313.00	3,222.00	1,617.00	423.00	0.00	13,250.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	1,760.00	960.00	1,020.00	2,166.00	1,139.00	1,130.00	1,313.00	3,222.00	1,617.00	423.00	0.00	14,750.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	1,760.00	1,599.00	1,020.00	3,582.00	1,139.00	1,110.00	1,313.00	3,222.00	1,105.00	400.00	0.00	16,250.00
AOI00001900401	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
						COSTEO.S/	0.00	4,368.00	6,069.00	9,874.00	6,069.00	3,604.00	5,069.00	6,069.00	5,710.00	2,560.00	7,862.00	0.00	57,254.00
					2026	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
						COSTEO.S/	0.00	4,368.00	6,069.00	9,874.00	6,069.00	3,619.00	6,069.00	14,789.00	5,975.00	2,560.00	7,862.00	0.00	67,254.00
					2027	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
						COSTEO.S/	0.00	4,368.00	6,069.00	9,951.00	10,069.00	9,862.00	6,069.00	6,125.00	5,987.00	7,892.00	7,862.00	0.00	74,254.00
AOI00001900416	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2027	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00001900417	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001900418	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP PACASMAYO	130701 - SAN PEDRO DE LLOC	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00

AOI00001900419	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CHICLAYO	140111 - PICSI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00001900440	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	10,000.00	8,000.00	2,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,550.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	12,000.00	10,000.00	610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,610.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	10,000.00	10,000.00	4,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,980.00
AOI00001900441	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	0.00	1,000.00	1,000.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00
					2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	0.00	1,000.00	1,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	0.00	1,000.00	1,000.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,770.00
AOI00001900442	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	5,000.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,100.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	5,000.00	0.00	2,000.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,810.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	5,000.00	2,000.00	1,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,590.00
AOI00001900444	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHICLAYO	140111 - PICSI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	5,000.00	6,000.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,300.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	6,000.00	4,200.00	4,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,630.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	5,000.00	3,000.00	5,000.00	3,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
AOI00001900445	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	5,000.00	2,000.00	910.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,510.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	5,000.00	3,000.00	2,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,461.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	5,000.00	4,000.00	1,000.00	1,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,514.00
AOI00001900448	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
						COSTEO.S/	0.00	1,050.00	986.00	750.00	958.00	356.00	452.00	821.00	782.00	426.00	895.00	0.00	7,476.00
					2026	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
						COSTEO.S/	0.00	1,050.00	986.00	750.00	958.00	356.00	452.00	821.00	782.00	426.00	895.00	0.00	7,476.00
					2027	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
						COSTEO.S/	0.00	1,050.00	986.00	750.00	958.00	356.00	452.00	821.00	782.00	426.00	895.00	0.00	7,476.00
AOI00001900449	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CHOTA	060401 - CHOTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	295.00	815.00	426.00	102.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,861.00
					2026	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	295.00	815.00	426.00	102.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,861.00
					2027	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	295.00	815.00	426.00	102.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,861.00
AOI00001900450	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	359.00	758.00	245.00	359.00	405.00	539.00	795.00	351.00	235.00	125.00	0.00	4,171.00
					2026	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	359.00	758.00	245.00	359.00	405.00	539.00	795.00	351.00	235.00	125.00	0.00	4,171.00
					2027	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	359.00	758.00	245.00	359.00	405.00	539.00	795.00	351.00	235.00	125.00	0.00	4,171.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE LOGÍSTICA

AOI00001900451	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP SAN IGNACIO	060901 - SAN IGNACIO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	295.00	815.00	426.00	102.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,861.00
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	295.00	815.00	426.00	102.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,861.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	295.00	815.00	426.00	102.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,861.00
AOI00001900452	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	3,742.00	895.00	759.00	468.00	0.00	10,426.00
					2026	FISICO	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	3,742.00	895.00	759.00	468.00	0.00	10,426.00
					2027	FISICO	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	3,742.00	895.00	759.00	468.00	0.00	10,426.00
AOI00001900453	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	295.00	815.00	426.00	112.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,871.00
					2026	FISICO	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	295.00	815.00	426.00	112.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,871.00
					2027	FISICO	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	295.00	815.00	426.00	112.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,871.00
AOI00001900454	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP PACASMAYO	130701 - SAN PEDRO DE LLOC	PERSONA ATENDIDA	Muy Alta	2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	295.00	815.00	426.00	112.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,871.00
					2026	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	295.00	815.00	426.00	112.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,871.00
					2027	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	295.00	815.00	426.00	112.00	125.00	457.00	356.00	756.00	265.00	264.00	0.00	3,871.00
AOI00001900455	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CHICLAYO	140111 - PICSI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
						COSTEO.S/	0.00	1,031.00	895.00	1,056.00	948.00	1,056.00	1,452.00	986.00	859.00	1,157.00	986.00	0.00	10,426.00
					2026	FISICO	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
						COSTEO.S/	0.00	1,031.00	895.00	1,056.00	948.00	1,056.00	1,452.00	986.00	859.00	1,157.00	986.00	0.00	10,426.00
					2027	FISICO	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
						COSTEO.S/	0.00	1,031.00	895.00	1,056.00	948.00	1,056.00	1,452.00	986.00	859.00	1,157.00	986.00	0.00	10,426.00
AOI00001900456	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	0.00	1,050.00	895.00	1,056.00	958.00	1,056.00	1,452.00	986.00	830.00	1,157.00	986.00	0.00	10,426.00
					2026	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	0.00	1,050.00	895.00	1,056.00	958.00	1,056.00	1,452.00	986.00	830.00	1,157.00	986.00	0.00	10,426.00
					2027	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	0.00	1,050.00	895.00	1,056.00	958.00	1,056.00	1,452.00	986.00	830.00	1,157.00	986.00	0.00	10,426.00
AOI00001900457	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP SULLANA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	295.00	815.00	426.00	102.00	125.00	457.00	356.00	766.00	265.00	264.00	0.00	3,871.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	295.00	815.00	426.00	102.00	125.00	457.00	356.00	766.00	265.00	264.00	0.00	3,871.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	295.00	815.00	426.00	102.00	125.00	457.00	356.00	766.00	265.00	264.00	0.00	3,871.00
AOI00001900458	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	807.00	880.00	759.00	468.00	0.00	7,476.00
					2026	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	807.00	880.00	759.00	468.00	0.00	7,476.00
					2027	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	807.00	880.00	759.00	468.00	0.00	7,476.00
AOI00001900466	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00001900468	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
AOI00001900479	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP SAN IGNACIO	060901 - SAN IGNACIO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001900480	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	1,000.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	1,000.00	1,000.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,365.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	2,000.00	1,100.00	1,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,320.00
AOI00001900481	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP SULLANA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
AOI00001900492	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2,162.00	2,180.00	3,011.00	2,973.00	2,100.00	2,973.00	2,180.00	2,586.00	3,011.00	3,011.00	3,011.00	2,180.00	31,378.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	2,162.00	2,180.00	3,011.00	2,973.00	2,100.00	2,973.00	2,180.00	2,586.00	3,011.00	3,011.00	3,011.00	2,180.00	31,378.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	2,162.00	2,180.00	3,011.00	2,973.00	2,100.00	2,973.00	2,180.00	2,586.00	3,011.00	3,011.00	3,011.00	2,180.00	31,378.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001900493	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHOTA	060403 - CHOTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	117.00	125.00	348.00	120.00	176.00	120.00	125.00	105.00	348.00	348.00	348.00	125.00	2,405.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	117.00	125.00	348.00	120.00	176.00	120.00	125.00	105.00	348.00	348.00	348.00	125.00	2,405.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	117.00	125.00	348.00	120.00	176.00	120.00	125.00	105.00	348.00	348.00	348.00	125.00	2,405.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2025	FISICO	201.00	230.00	438.00	305.00	291.00	305.00	232.00	201.00	438.00	438.00	438.00	230.00	3,747.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00001900495	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP SAN IGNACIO	060901 - SAN IGNACIO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	201.00	230.00	438.00	305.00	291.00	305.00	232.00	201.00	438.00	438.00	438.00	230.00	3,747.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	201.00	230.00	438.00	305.00	291.00	305.00	232.00	201.00	438.00	438.00	438.00	230.00	3,747.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2025	FISICO	283.00	250.00	330.00	263.00	131.00	263.00	50.00	83.00	330.00	330.00	330.00	50.00	2,693.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00001900496	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	283.00	250.00	330.00	263.00	131.00	263.00	50.00	83.00	330.00	330.00	330.00	50.00	2,693.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	283.00	250.00	330.00	263.00	131.00	263.00	50.00	83.00	330.00	330.00	330.00	50.00	2,693.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2025	FISICO	3,682.00	6,661.00	7,595.00	7,207.00	1,563.00	7,207.00	8,328.00	3,473.00	8,357.00	8,115.00	7,595.00	6,861.00	76,644.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00

	DE LIBERTAD - EP TRUJILLO VARONES				2026	FISICO	3,682.00	6,661.00	7,595.00	7,207.00	1,563.00	7,207.00	8,328.00	3,473.00	8,357.00	8,115.00	7,595.00	6,861.00	76,644.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	3,682.00	6,661.00	7,595.00	7,207.00	1,563.00	7,207.00	8,328.00	3,473.00	8,357.00	8,115.00	7,595.00	6,861.00	76,644.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001900497	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	146.00	405.00	792.00	522.00	142.00	522.00	405.00	142.00	792.00	792.00	792.00	405.00	5,857.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	146.00	405.00	792.00	522.00	142.00	522.00	405.00	142.00	792.00	792.00	792.00	405.00	5,857.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	146.00	405.00	792.00	522.00	142.00	522.00	405.00	142.00	792.00	792.00	792.00	405.00	5,857.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00001900498	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PACASMAYO	130701 - SAN PEDRO DE LLOC	PERSONA ATENDIDA	Muy Alta	2025	FISICO	175.00	390.00	256.00	211.00	174.00	211.00	90.00	78.00	255.00	256.00	256.00	90.00	2,442.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	175.00	390.00	256.00	211.00	174.00	211.00	90.00	78.00	255.00	256.00	256.00	90.00	2,442.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	175.00	390.00	256.00	211.00	174.00	211.00	90.00	78.00	255.00	256.00	256.00	90.00	2,442.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00001900499	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHICLAYO	140111 - PICSI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2,546.00	3,636.00	4,506.00	4,982.00	3,500.00	4,982.00	3,636.00	3,341.00	5,268.00	5,026.00	5,042.00	4,142.00	50,607.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	2,546.00	3,636.00	4,506.00	4,982.00	3,500.00	4,982.00	3,636.00	3,341.00	5,268.00	5,026.00	5,042.00	4,142.00	50,607.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	2,546.00	3,636.00	4,506.00	4,982.00	3,500.00	4,982.00	3,636.00	3,341.00	5,268.00	5,026.00	5,042.00	4,142.00	50,607.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001900500	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2,842.00	5,418.00	7,221.00	6,934.00	1,088.00	6,773.00	7,183.00	4,088.00	7,983.00	7,741.00	7,221.00	6,223.00	70,715.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	2,842.00	5,418.00	7,221.00	6,934.00	1,088.00	6,773.00	7,183.00	4,088.00	7,983.00	7,741.00	7,221.00	6,223.00	70,715.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	2,842.00	5,418.00	7,221.00	6,934.00	1,088.00	6,773.00	7,183.00	4,088.00	7,983.00	7,741.00	7,221.00	6,223.00	70,715.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001900501	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP SULLANA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	117.00	178.00	420.00	217.00	141.00	217.00	178.00	117.00	420.00	420.00	420.00	178.00	3,023.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	117.00	178.00	420.00	217.00	141.00	217.00	178.00	117.00	420.00	420.00	420.00	178.00	3,023.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	117.00	178.00	420.00	217.00	141.00	217.00	178.00	117.00	420.00	420.00	420.00	178.00	3,023.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00001900502	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1,212.00	1,220.00	2,233.00	2,167.00	496.00	2,167.00	1,220.00	471.00	2,233.00	2,233.00	2,233.00	1,220.00	19,105.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	1,212.00	1,220.00	2,233.00	2,167.00	496.00	2,167.00	1,220.00	471.00	2,233.00	2,233.00	2,233.00	1,220.00	19,105.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	1,212.00	1,220.00	2,233.00	2,167.00	496.00	2,167.00	1,220.00	471.00	2,233.00	2,233.00	2,233.00	1,220.00	19,105.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001900503	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CAJAMARCA	060101 - CAJAMARCA	EVENTOS	Muy Alta	2025	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
						COSTEO.S/	0.00	4,368.00	6,069.00	6,295.00	6,069.00	3,616.00	4,069.00	3,489.00	5,105.00	2,560.00	4,895.00	0.00	46,535.00
					2026	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
						COSTEO.S/	0.00	2,368.00	1,256.00	2,950.00	2,489.00	3,616.00	5,985.00	3,489.00	4,915.00	2,572.00	1,895.00	0.00	31,535.00
					2027	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
						COSTEO.S/	0.00	2,368.00	1,256.00	2,950.00	2,489.00	3,616.00	5,985.00	3,489.00	4,915.00	2,572.00	1,895.00	0.00	31,535.00
AOI00001900504	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CHOTA	060401 - CHOTA	EVENTOS	Muy Alta	2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	807.00	359.00	759.00	468.00	0.00	6,955.00
					2026	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	807.00	359.00	759.00	468.00	0.00	6,955.00
					2027	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	807.00	359.00	759.00	468.00	0.00	6,955.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001900505	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP JAEN	060801 - JAEN	EVENTOS	Muy Alta	2025	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,616.00	807.00	359.00	759.00	468.00	0.00	7,515.00
					2026	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,616.00	807.00	359.00	759.00	468.00	0.00	7,515.00
					2027	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,616.00	807.00	359.00	759.00	468.00	0.00	7,515.00
AOI00001900506	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP SAN IGNACIO	060901 - SAN IGNACIO	EVENTOS	Muy Alta	2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	807.00	359.00	759.00	468.00	0.00	6,955.00
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	807.00	359.00	759.00	468.00	0.00	6,955.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	895.00	1,050.00	245.00	359.00	957.00	1,056.00	807.00	359.00	759.00	468.00	0.00	6,955.00
AOI00001900507	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP TRUJILLO VARONES	130104 - HUANCHACO	EVENTOS	Muy Alta	2025	FISICO	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	1,489.00	2,435.00	6,808.00	2,150.00	3,357.00	3,183.00	2,326.00	0.00	29,380.00
					2026	FISICO	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	1,489.00	2,435.00	6,808.00	2,150.00	3,357.00	3,183.00	2,326.00	0.00	29,380.00
					2027	FISICO	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	1,489.00	2,435.00	6,808.00	2,150.00	3,357.00	3,183.00	2,326.00	0.00	29,380.00
AOI00001900508	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	EVENTOS	Muy Alta	2025	FISICO	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	1,050.00	986.00	1,056.00	958.00	1,056.00	1,452.00	986.00	859.00	1,157.00	895.00	0.00	10,455.00
					2026	FISICO	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	1,050.00	986.00	1,056.00	958.00	1,056.00	1,452.00	986.00	859.00	1,157.00	895.00	0.00	10,455.00
					2027	FISICO	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	1,050.00	986.00	1,056.00	958.00	1,056.00	1,452.00	986.00	859.00	1,157.00	895.00	0.00	10,455.00
AOI00001900509	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP PACASMAYO	130701 - SAN PEDRO DE LLOC	EVENTOS	Muy Alta	2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	1,050.00	895.00	1,056.00	958.00	1,056.00	1,452.00	986.00	859.00	1,157.00	986.00	0.00	10,455.00
					2026	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	1,050.00	895.00	1,056.00	958.00	1,056.00	1,452.00	986.00	859.00	1,157.00	986.00	0.00	10,455.00
					2027	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	1,050.00	895.00	1,056.00	958.00	1,056.00	1,452.00	986.00	859.00	1,157.00	986.00	0.00	10,455.00
AOI00001900510	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CHICLAYO	140111 - PICSI	EVENTOS	Muy Alta	2025	FISICO	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
						COSTEO.S/	0.00	1,025.00	1,420.00	1,114.00	1,114.00	2,586.00	1,120.00	4,666.00	1,852.00	1,639.00	1,264.00	0.00	17,800.00
					2026	FISICO	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
						COSTEO.S/	0.00	1,025.00	1,420.00	1,114.00	1,114.00	2,586.00	1,120.00	4,666.00	1,852.00	1,639.00	1,264.00	0.00	17,800.00
					2027	FISICO	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
						COSTEO.S/	0.00	1,025.00	1,420.00	1,114.00	1,114.00	2,586.00	1,120.00	4,666.00	1,852.00	1,639.00	1,264.00	0.00	17,800.00
AOI00001900511	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP PIURA	200104 - CASTILLA	EVENTOS	Muy Alta	2025	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	3,575.00	1,425.00	5,012.00	2,150.00	6,072.00	3,183.00	2,326.00	0.00	31,375.00
					2026	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	3,575.00	1,425.00	5,012.00	2,150.00	6,072.00	3,183.00	2,326.00	0.00	31,375.00
					2027	FISICO	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
						COSTEO.S/	0.00	2,078.00	2,986.00	2,568.00	3,575.00	1,425.00	5,012.00	2,150.00	6,072.00	3,183.00	2,326.00	0.00	31,375.00
AOI00001900512	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP SULLANA	200601 - SULLANA	EVENTOS	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	1,025.00	1,420.00	985.00	1,114.00	489.00	1,120.00	1,666.00	852.00	632.00	1,152.00	0.00	10,455.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	1,025.00	1,420.00	985.00	1,114.00	489.00	1,120.00	1,666.00	852.00	632.00	1,152.00	0.00	10,455.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	1,025.00	1,420.00	985.00	1,114.00	489.00	1,120.00	1,666.00	852.00	632.00	1,152.00	0.00	10,455.00
AOI00001900513	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP TUMBES	240101 - TUMBES	EVENTOS	Muy Alta	2025	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
						COSTEO.S/	0.00	3,760.00	960.00	1,020.00	3,381.00	806.00	1,130.00	1,337.00	1,108.00	1,610.00	1,423.00	0.00	16,535.00
					2026	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
						COSTEO.S/	0.00	3,760.00	960.00	1,020.00	3,381.00	806.00	1,130.00	1,337.00	1,108.00	1,610.00	1,423.00	0.00	16,535.00
					2027	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
						COSTEO.S/	0.00	3,760.00	960.00	1,020.00	3,381.00	806.00	1,130.00	1,337.00	1,108.00	1,610.00	1,423.00	0.00	16,535.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00001900514	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO.S/	0.00	0.00	80,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,800.00
					2026	FISICO	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO.S/	0.00	0.00	80,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,800.00
					2027	FISICO	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO.S/	0.00	0.00	80,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,800.00
AOI00001900515	INTERVENCION ESPECIALIZADA PARA MEJORAR LAS COMPETENCIAS PSICOSOCIALES (CREO) - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	10,430.00	10,430.00	10,430.00	10,430.00	10,430.00	20,430.00	14,330.00	10,430.00	10,430.00	10,430.00	11,333.00	139,963.00
					2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	10,430.00	10,430.00	10,430.00	10,430.00	10,430.00	20,430.00	14,330.00	10,430.00	10,430.00	10,430.00	11,333.00	139,963.00
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	10,430.00	10,430.00	10,430.00	10,430.00	10,430.00	20,430.00	14,330.00	10,430.00	10,430.00	10,430.00	11,333.00	139,963.00
AOI00001900516	INTERVENCION ESPECIALIZADA PARA MEJORAR LAS COMPETENCIAS PSICOSOCIALES (CREO) - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	11,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	44,000.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	11,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	44,000.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	11,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	44,000.00
AOI00001900526	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00001900527	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
AOI00001900528	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP TRUJILLO MUJERES	130105 - LA ESPERANZA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
AOI00001900529	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
AOI00001900530	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00001900531	EDUCACION SUPERIOR TECNOLOGICA - EP TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

					2027	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
AOI00001900532	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CHOTA	060401 - CHOTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2026	FISICO	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2027	FISICO	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
AOI00001900533	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP PIURA	200104 - CASTILLA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001900534	EDUCACION SUPERIOR UNIVERSITARIA - EP TRUJILLO VARONES	130104 - HUANCHACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
					2026	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
					2027	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
AOI00001900535	EDUCACION SUPERIOR UNIVERSITARIA - EP CHICLAYO	140111 - PICSI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
					2026	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
					2027	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
AOI00001900536	EDUCACION SUPERIOR UNIVERSITARIA - EP SULLANA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
					2026	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
					2027	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
AOI00001900537	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP SULLANA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00
					2026	FISICO	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00
					2027	FISICO	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00
AOI00001900538	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001900255	ATENCION DE ENFERMEDADES TRANSMISIBLES Y NO TRANSMISIBLES	140101 - CHICLAYO	PERSONA	Muy Alta	2025	FISICO	1,350.00	1,300.00	1,250.00	1,125.00	1,350.00	1,195.00	1,200.00	1,200.00	1,350.00	1,200.00	1,200.00	1,120.00	14,840.00
							COSTEO.S/	33,333.00	204,507.00	150,154.00	60,879.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,335.00	33,336.00	715,542.00
						2026	FISICO	1,450.00	1,400.00	1,350.00	1,225.00	1,450.00	1,295.00	1,300.00	1,300.00	1,350.00	1,250.00	1,300.00	1,220.00	15,890.00
							COSTEO.S/	46,500.00	215,507.00	170,154.00	70,879.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	875,040.00
						2027	FISICO	1,550.00	1,500.00	1,450.00	1,325.00	1,450.00	1,395.00	1,400.00	1,400.00	1,550.00	1,400.00	1,400.00	1,320.00	17,140.00
							COSTEO.S/	50,000.00	224,507.00	201,154.00	90,879.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	966,540.00

AOI00001900279	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD EN LOS ESTABLECIMIENTOS PENITENCIARIOS	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	6.00	3.00	4.00	4.00	2.00	6.00	3.00	2.00	0.00	2.00	0.00	32.00
						COSTEO.S/	75,558.70	642,248.70	309,928.70	85,968.70	82,073.70	86,778.70	90,577.00	87,188.70	84,738.70	83,198.70	88,538.70	84,699.00	1,801,498.00
					2026	FISICO	0.00	6.00	3.00	4.00	4.00	2.00	6.00	3.00	2.00	0.00	2.00	0.00	32.00
						COSTEO.S/	82,173.70	705,532.70	339,980.70	93,624.70	89,340.70	94,515.70	98,544.00	94,966.70	92,271.70	90,577.70	96,451.70	92,078.00	1,970,058.00
					2027	FISICO	0.00	6.00	3.00	4.00	4.00	2.00	6.00	3.00	2.00	0.00	2.00	0.00	32.00
						COSTEO.S/	89,450.70	775,144.70	373,037.70	102,046.70	97,333.70	103,026.70	107,307.00	103,522.70	100,557.70	98,694.70	105,155.70	100,195.00	2,155,473.00
AOI00001900459	ATENCION MEDICA A LA POBLACION INTRAMUROS A TRAVES DE TELESALUD	140101 - CHICLAYO	PERSONA	Muy Alta	2025	FISICO	30.00	30.00	70.00	70.00	70.00	70.00	70.00	30.00	70.00	70.00	60.00	70.00	710.00
						COSTEO.S/	0.00	137,199.00	10,913.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,612.00
					2026	FISICO	40.00	50.00	80.00	80.00	80.00	80.00	80.00	40.00	80.00	80.00	70.00	80.00	840.00
						COSTEO.S/	0.00	164,016.00	12,913.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,929.00
					2027	FISICO	50.00	60.00	90.00	90.00	90.00	90.00	90.00	50.00	90.00	90.00	80.00	90.00	960.00
						COSTEO.S/	0.00	184,016.00	16,913.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,929.00
AOI00001900475	TAMIZAJE DE SALUD MENTAL A LA POBLACION PRIVADA DE LIBERTAD EN LOS ESTABLECIMIENTOS PENITENCIARIOS INTERVENIDOS	140101 - CHICLAYO	PERSONA	Muy Alta	2025	FISICO	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	10,812.00
						COSTEO.S/	400.00	27,400.00	30,400.00	400.00	400.00	35,400.00	400.00	400.00	400.00	400.00	400.00	400.00	96,800.00
					2026	FISICO	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	11,892.00
						COSTEO.S/	600.00	30,000.00	33,400.00	600.00	600.00	37,400.00	600.00	600.00	600.00	600.00	600.00	600.00	106,200.00
					2027	FISICO	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	13,080.00
						COSTEO.S/	800.00	32,800.00	36,400.00	800.00	800.00	42,400.00	800.00	800.00	800.00	800.00	800.00	800.00	118,800.00
AOI00001900476	GESTION Y ADECUACION DE AMBIENTES PARA LA POBLACION PRIVADA DE LIBERTAD CON PROBLEMAS DE SALUD MENTAL	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	7.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	703,000.00	250,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998,000.00
					2026	FISICO	0.00	7.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	813,000.00	290,000.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171,000.00
					2027	FISICO	0.00	7.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	970,000.00	420,000.00	91,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481,000.00
AOI00001900490	TRATAMIENTO DE SALUD MENTAL A LA POBLACION PRIVADA DE LIBERTAD EN LOS ESTABLECIMIENTOS PENITENCIARIOS INTERVENIDOS	140101 - CHICLAYO	PERSONA	Muy Alta	2025	FISICO	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	11,016.00
						COSTEO.S/	21,413.00	21,417.00	21,417.00	21,417.00	21,417.00	21,417.00	21,417.00	21,417.00	21,417.00	21,417.00	21,417.00	21,417.00	257,000.00
					2026	FISICO	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
						COSTEO.S/	27,842.00	27,842.00	27,842.00	27,842.00	27,842.00	27,842.00	27,842.00	27,842.00	27,842.00	27,842.00	27,842.00	27,842.00	334,104.00
					2027	FISICO	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	13,332.00
						COSTEO.S/	33,417.00	33,417.00	33,417.00	33,417.00	33,417.00	33,417.00	33,417.00	33,417.00	33,417.00	33,417.00	33,417.00	33,417.00	401,004.00
AOI00001900491	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD MENTAL EN ESTABLECIMIENTOS PENITENCIARIOS	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	6.00	2.00	4.00	1.00	3.00	3.00	0.00	4.00	1.00	4.00	0.00	28.00
						COSTEO.S/	52,410.30	142,050.30	53,810.30	55,210.30	54,050.30	54,510.30	58,450.50	52,410.30	55,210.30	54,050.30	55,210.30	55,410.50	742,784.00
					2026	FISICO	0.00	6.00	2.00	4.00	1.00	3.00	3.00	0.00	4.00	1.00	4.00	0.00	28.00
						COSTEO.S/	52,410.30	147,410.30	55,210.30	56,010.30	54,910.30	56,210.30	59,910.50	52,410.30	55,910.30	55,690.30	57,010.30	55,410.50	758,504.00
					2027	FISICO	0.00	6.00	2.00	4.00	1.00	3.00	3.00	0.00	4.00	1.00	4.00	0.00	28.00
						COSTEO.S/	52,410.30	150,410.30	55,610.30	56,610.30	55,210.30	56,710.30	60,910.50	52,410.30	56,610.30	56,110.30	57,210.30	55,410.50	765,624.00

CENTRO DE COSTO: 05.01 - SUBDIRECCION DE REGISTRO PENITENCIARIO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.02 - GESTIÓN DE CALIDAD IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00001900254	EXPEDICION DE CERTIFICADO DE ANTECEDENTES JUDICIALES AL CIUDADANO	140101 - CHICLAYO	CERTIFICADO	Muy Alta	2025	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
							COSTEO.S/	4,064.00	8,064.00	21,564.00	22,064.00	12,064.00	8,064.00	10,664.00	8,064.00	8,064.00	8,064.00	8,064.00	8,664.00	127,468.00
						2026	FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
							COSTEO.S/	6,064.00	8,064.00	21,764.00	22,064.00	13,064.00	8,064.00	10,664.00	8,064.00	8,064.00	8,064.00	8,064.00	8,664.00	130,668.00
						2027	FISICO	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
							COSTEO.S/	8,064.00	8,064.00	22,064.00	22,064.00	14,064.00	8,064.00	10,664.00	8,064.00	8,064.00	8,064.00	8,064.00	8,664.00	133,968.00
	AOI00001900474	MEJORAS EN EL SERVICIO DE EXPEDICION DE ANTECEDENTES JUDICIALES	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	5.00	4.00	4.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	49.00
							COSTEO.S/	0.00	0.00	0.00	0.00	1,480.00	0.00	3,220.00	4,160.00	4,220.00	4,051.00	3,260.00	680.00	21,071.00
						2026	FISICO	0.00	5.00	4.00	4.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	49.00
							COSTEO.S/	0.00	0.00	0.00	0.00	1,480.00	0.00	3,220.00	4,160.00	4,220.00	4,051.00	4,169.00	680.00	21,980.00
						2027	FISICO	0.00	5.00	4.00	4.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	49.00

							COSTEO.S/	0.00	0.00	0.00	0.00	1,480.00	0.00	3,220.00	4,160.00	4,220.00	4,051.00	4,169.00	1,840.00	23,140.00

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000001900174	IDENTIFICACION Y REGISTRO DE INFORMACION DE LAS PERSONAS PRIVADAS DE LIBERTAD	140101 - CHICLAYO	EXPEDIENTE	Muy Alta	2025	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
						COSTEO.S/	0.00	4,000.00	43,215.00	14,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,418.00
					2026	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
						COSTEO.S/	0.00	4,000.00	44,300.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,800.00
					2027	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
						COSTEO.S/	0.00	5,000.00	46,100.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,300.00
AOI000001900460	MEJORAS EN EL SISTEMA DE INFORMACION DE REGISTRO DE LAS PERSONAS PRIVADAS DE LIBERTAD	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	12.00	12.00	10.00	12.00	12.00	10.00	12.00	10.00	10.00	12.00	10.00	10.00	132.00
						COSTEO.S/	0.00	4,000.00	16,240.00	11,290.00	10,780.00	15,240.00	10,320.00	4,310.00	4,000.00	4,000.00	4,000.00	2,000.00	86,180.00
					2026	FISICO	12.00	12.00	10.00	12.00	12.00	10.00	12.00	10.00	10.00	12.00	10.00	10.00	132.00
						COSTEO.S/	0.00	4,000.00	16,240.00	11,290.00	10,780.00	15,270.00	10,320.00	5,840.00	4,000.00	4,000.00	4,000.00	4,000.00	89,740.00
					2027	FISICO	12.00	12.00	10.00	12.00	12.00	10.00	12.00	10.00	10.00	12.00	10.00	10.00	132.00
						COSTEO.S/	2,000.00	4,000.00	16,240.00	11,290.00	10,780.00	15,240.00	11,320.00	6,850.00	4,000.00	4,000.00	4,000.00	4,000.00	93,720.00

CENTRO DE COSTO: 06.01 - SUB DIRECCION DE SEGURIDAD PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACION PENITENCIARIA

AEI.01.04 - SEGURIDAD INTEGRAL EN LOS ESTABLECIMIENTOS PENITENCIARIOS, DE MEDIO LIBRE Y DEPENDENCIAS CONEXAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000001900153	SUPERVISION Y EVALUACION DE RIESGOS A LA SEGURIDAD INTEGRAL DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	5.00	11.00	5.00	11.00	5.00	11.00	11.00	11.00	11.00	11.00	5.00	97.00
						COSTEO.S/	0.00	7,040.00	37,200.00	7,040.00	7,040.00	7,040.00	8,200.00	7,040.00	7,040.00	7,040.00	7,040.00	7,040.00	108,760.00
					2026	FISICO	0.00	5.00	11.00	5.00	11.00	5.00	11.00	11.00	11.00	11.00	11.00	5.00	97.00
						COSTEO.S/	0.00	4,800.00	47,200.00	4,800.00	3,200.00	5,440.00	8,200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	97,640.00
					2027	FISICO	0.00	5.00	11.00	5.00	11.00	5.00	11.00	11.00	11.00	11.00	11.00	5.00	97.00
						COSTEO.S/	0.00	4,800.00	50,200.00	4,800.00	3,200.00	4,800.00	8,200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	100,000.00
AOI000001900154	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EQUIPAMIENTO ELECTRONICO DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	140101 - CHICLAYO	EQUIPO	Muy Alta	2025	FISICO	0.00	2.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	2.00	11.00
						COSTEO.S/	0.00	150,000.00	0.00	80,000.00	0.00	150,000.00	0.00	50,000.00	0.00	10,000.00	0.00	80,000.00	520,000.00
					2026	FISICO	0.00	2.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	2.00	11.00
						COSTEO.S/	0.00	180,000.00	0.00	90,000.00	0.00	160,000.00	0.00	50,000.00	0.00	10,000.00	0.00	80,000.00	570,000.00
					2027	FISICO	0.00	2.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	2.00	11.00
						COSTEO.S/	0.00	200,000.00	0.00	95,000.00	0.00	160,000.00	0.00	50,000.00	0.00	10,000.00	0.00	80,000.00	595,000.00
AOI000001900155	DOTACION DE UNIFORME DE SERVICIO, ACCESORIOS Y CONDICIONES ADECUADAS PARA EL PERSONAL DE SEGURIDAD PENITENCIARIA	140101 - CHICLAYO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081.00
						COSTEO.S/	6,895.00	116,895.00	231,895.00	6,900.00	1,010,000.00	8,215.00	6,900.00	6,895.00	7,395.00	6,900.00	6,895.00	8,220.00	1,424,505.00
					2026	FISICO	0.00	0.00	0.00	0.00	1,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.00
						COSTEO.S/	7,300.00	137,300.00	279,300.00	105,550.00	1,020,000.00	7,800.00	7,300.00	7,800.00	7,800.00	7,300.00	7,800.00	7,800.00	1,603,050.00
					2027	FISICO	0.00	0.00	0.00	0.00	1,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.00
						COSTEO.S/	7,300.00	137,300.00	279,300.00	105,550.00	1,030,000.00	7,800.00	7,300.00	7,800.00	7,800.00	7,300.00	7,800.00	7,800.00	1,613,050.00
AOI000001900156	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA A LAS PERSONAS PRIVADAS DE LIBERTAD	140101 - CHICLAYO	PERSONA CONTROLADA	Muy Alta	2025	FISICO	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00
						COSTEO.S/	9,600.00	19,200.00	9,600.00	19,200.00	9,600.00	19,200.00	9,600.00	19,200.00	9,600.00	19,200.00	9,600.00	19,200.00	172,800.00
					2026	FISICO	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
						COSTEO.S/	9,600.00	19,200.00	9,600.00	19,200.00	9,600.00	19,200.00	9,600.00	19,200.00	9,600.00	19,200.00	19,200.00	19,200.00	182,400.00
					2027	FISICO	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
						COSTEO.S/	9,600.00	19,200.00	9,600.00	19,200.00	9,600.00	19,200.00	9,600.00	19,200.00	9,600.00	19,200.00	19,200.00	19,200.00	182,400.00
AOI000001900157	CONDUCCION Y TRASLADO DE PERSONAS PRIVADAS DE LIBERTAD EN CONDICIONES ADECUADAS DE SEGURIDAD	140101 - CHICLAYO	EVENTOS	Muy Alta	2025	FISICO	3.00	3.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	6.00	6.00	61.00
						COSTEO.S/	23,040.00	196,456.00	23,040.00	123,040.00	53,040.00	23,040.00	23,040.00	23,040.00	23,040.00	23,040.00	23,040.00	23,040.00	579,896.00
					2026	FISICO	2.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	66.00
						COSTEO.S/	23,040.00	196,456.00	23,040.00	123,040.00	53,040.00	23,040.00	23,040.00	23,040.00	23,040.00	23,040.00	23,040.00	23,040.00	579,896.00
					2027	FISICO	2.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	66.00
						COSTEO.S/	23,040.00	196,456.00	23,040.00	123,040.00	53,040.00	23,040.00	23,040.00	23,040.00	23,040.00	23,040.00	23,040.00	23,040.00	579,896.00

AOI00001900158	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LAS UNIDADES MOVILES ASIGNADAS AL SERVICIO DE SEGURIDAD	140101 - CHICLAYO	VEHICULOS	Muy Alta	2025	FISICO	0.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	6.00	0.00	26.00
						COSTEO.S/	0.00	0.00	130,000.00	0.00	120,000.00	0.00	50,000.00	0.00	150,000.00	0.00	49,000.00	0.00	499,000.00
					2026	FISICO	0.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	30.00
						COSTEO.S/	0.00	0.00	150,000.00	0.00	120,000.00	0.00	60,000.00	0.00	150,000.00	0.00	49,000.00	0.00	529,000.00
					2027	FISICO	0.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	30.00
						COSTEO.S/	0.00	0.00	150,000.00	0.00	120,000.00	0.00	60,000.00	0.00	150,000.00	0.00	49,000.00	0.00	529,000.00
AOI00001900159	EJECUCION DE ACTIVIDADES DE INTELIGENCIA Y CONTRAINTELIGENCIA EN LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	140101 - CHICLAYO	NOTA INFORMATIVA	Muy Alta	2025	FISICO	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	54.00
						COSTEO.S/	3,200.00	2,560.00	3,200.00	12,560.00	3,200.00	2,560.00	5,200.00	2,560.00	3,200.00	2,560.00	3,200.00	2,560.00	46,560.00
					2026	FISICO	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	54.00
						COSTEO.S/	3,200.00	2,560.00	3,200.00	12,560.00	3,200.00	2,560.00	5,200.00	2,560.00	3,200.00	2,560.00	3,200.00	2,560.00	46,560.00
					2027	FISICO	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	54.00
						COSTEO.S/	3,200.00	2,560.00	3,200.00	12,560.00	3,200.00	2,560.00	5,200.00	2,560.00	3,200.00	2,560.00	3,200.00	2,560.00	46,560.00
AOI00001900318	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA AL PERSONAL PENITENCIARIO Y OTRAS PERSONAS	140101 - CHICLAYO	PERSONA CONTROLADA	Muy Alta	2025	FISICO	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00
						COSTEO.S/	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
					2026	FISICO	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00
						COSTEO.S/	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
					2027	FISICO	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00
						COSTEO.S/	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
AOI00001900319	EJECUCION DE LA VIGILANCIA ELECTRONICA PERSONAL	140101 - CHICLAYO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	20.00
						COSTEO.S/	0.00	20,000.00	35,000.00	0.00	10,000.00	0.00	5,000.00	0.00	10,000.00	0.00	5,000.00	0.00	85,000.00
					2026	FISICO	0.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	20.00
						COSTEO.S/	0.00	20,000.00	40,000.00	0.00	10,000.00	0.00	5,000.00	0.00	10,000.00	0.00	5,000.00	0.00	90,000.00
					2027	FISICO	0.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	20.00
						COSTEO.S/	0.00	20,000.00	45,000.00	0.00	10,000.00	0.00	5,000.00	0.00	10,000.00	0.00	5,000.00	0.00	95,000.00
AOI00001900525	EVALUACION DE LOS EQUIPOS DE SEGURIDAD DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	5.00	5.00	11.00	5.00	11.00	5.00	11.00	5.00	11.00	5.00	11.00	5.00	90.00
						COSTEO.S/	0.00	3,200.00	12,040.00	3,200.00	7,040.00	3,200.00	7,040.00	3,200.00	7,040.00	3,200.00	7,040.00	3,200.00	59,400.00
					2026	FISICO	5.00	5.00	11.00	5.00	11.00	5.00	11.00	5.00	11.00	5.00	11.00	5.00	90.00
						COSTEO.S/	0.00	3,200.00	12,040.00	3,200.00	7,040.00	3,200.00	7,040.00	3,200.00	7,040.00	3,200.00	7,040.00	7,040.00	63,240.00
					2027	FISICO	5.00	5.00	11.00	5.00	11.00	5.00	11.00	5.00	11.00	5.00	11.00	5.00	90.00
						COSTEO.S/	0.00	3,200.00	12,040.00	3,200.00	7,040.00	3,200.00	7,040.00	3,200.00	7,040.00	3,200.00	7,040.00	7,040.00	63,240.00

CENTRO DE COSTO: 07.01 - SUBDIRECCION DE MEDIO LIBRE

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.02 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00001900160	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML CAJAMARCA	060101 - CAJAMARCA	PERSONA	Muy Alta	2025	FISICO	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00
						COSTEO.S/	0.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	39,340.00
					2026	FISICO	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00
						COSTEO.S/	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	40,000.00
					2027	FISICO	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00
						COSTEO.S/	0.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	40,340.00
AOI00001900162	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML CAJAMARCA	060101 - CAJAMARCA	PERSONA	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	2,000.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	0.00	2,500.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	2,000.00
AOI00001900163	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS - EML LAMBAYEQUE	140101 - CHICLAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	4,532.00	4,532.00	4,532.00	4,532.00	4,532.00	4,532.00	4,532.00	4,532.00	4,532.00	4,529.00	0.00	45,317.00
					2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	0.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	0.00	43,280.00
					2027	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	0.00	4,378.00	4,378.00	4,378.00	4,378.00	4,378.00	4,378.00	4,378.00	4,378.00	4,378.00	4,378.00	0.00	43,780.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE ABASTECIMIENTO

AOI00001900164	EJECUCION DEL PROGRAMA NO MAS PROBLEMAS, PENSAR ANTES DE ACTUAR NO ES DIFICIL - EML LAMBAYEQUE	140101 - CHICLAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	174.40	174.40	174.40	174.40	174.40	174.40	174.40	174.40	174.40	174.40	1,744.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	0.00	336.70	336.70	336.70	336.70	336.70	336.70	336.70	336.70	336.70	336.70	3,367.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,280.00
AOI00001900166	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS - EML LAMBAYEQUE	140101 - CHICLAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	12,700.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	12,950.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	13,200.00
AOI00001900169	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	29.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	355.00
						COSTEO.S/	0.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,600.00
					2026	FISICO	29.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	355.00
						COSTEO.S/	0.00	160.00	160.00	160.00	160.00	160.00	260.00	160.00	160.00	160.00	160.00	1,700.00
					2027	FISICO	29.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	355.00
						COSTEO.S/	0.00	160.00	160.00	160.00	160.00	160.00	360.00	160.00	160.00	160.00	160.00	1,800.00
AOI00001900170	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML CHOTA	060401 - CHOTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.00
AOI00001900172	SUPERVISION, EVALUACION Y ASISTENCIA TECNICA A LOS ESTABLECIMIENTOS DE MEDIO LIBRE - SML ORNCH	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	5,360.00	4,430.00	1,690.00	1,590.00	730.00	730.00	0.00	0.00	0.00	14,530.00
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	5,470.00	4,440.00	1,700.00	1,600.00	740.00	740.00	0.00	0.00	0.00	14,690.00
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	5,500.00	4,470.00	1,730.00	1,630.00	770.00	770.00	0.00	0.00	0.00	14,870.00
AOI00001900173	OPTIMIZACION DE LOS INSTRUMENTOS Y HERRAMIENTAS DE TRATAMIENTO, CONTROL Y REINSERCION LABORAL - SML ORNCH	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	6,550.00	0.00	0.00	0.00	0.00	6,550.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00
AOI00001900219	EJECUCION DEL PROGRAMA ASUMIENDO RESPONSABILIDADES, EDUCANDO EMOCIONES - AREE - EML LAMBAYEQUE	140101 - CHICLAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	5,080.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	5,180.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	0.00	5,180.00
AOI00001900261	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	0.00	2,250.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	0.00	2,300.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	0.00	2,350.00
AOI00001900303	EJECUCION DEL PROGRAMA YUPAYCHAY - DECONSTRUYENDO RELACIONES, LIBRES DE VIOLENCIA - EML LAMBAYEQUE	140101 - CHICLAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	0.00	589.60	589.60	589.60	589.60	589.60	589.60	589.60	589.60	589.60	0.00	5,896.00
					2026	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	0.00	670.90	670.90	670.90	670.90	670.90	670.90	670.90	670.90	670.90	0.00	6,709.00

					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	723.40	723.40	723.40	723.40	723.40	723.40	723.40	723.40	723.40	723.40	0.00	7,234.00
AOI00001900342	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML CHOTA	060401 - CHOTA	PERSONA	Muy Alta	2025	FISICO	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00
						COSTEO.S/	0.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	0.00	19,500.00
					2026	FISICO	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00
						COSTEO.S/	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	20,000.00
					2027	FISICO	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00
						COSTEO.S/	0.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	0.00	20,500.00
AOI00001900344	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML CHOTA	060401 - CHOTA	PERSONA	Muy Alta	2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	0.00	1,100.00
					2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	1,500.00
					2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	0.00	1,100.00
AOI00001900345	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML CHOTA	060401 - CHOTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	0.00	800.00
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	80.00	80.00	80.00	80.00	80.00	160.00	80.00	80.00	80.00	80.00	0.00	900.00
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	80.00	80.00	80.00	80.00	80.00	280.00	80.00	80.00	80.00	80.00	0.00	1,000.00
AOI00001900347	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML JAEN	060801 - JAEN	PERSONA	Muy Alta	2025	FISICO	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00
						COSTEO.S/	0.00	2,810.50	2,810.50	2,810.50	2,810.50	2,810.50	2,810.50	2,810.50	2,810.50	2,810.50	2,810.50	0.00	28,105.00
					2026	FISICO	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00
						COSTEO.S/	0.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	0.00	29,500.00
					2027	FISICO	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
						COSTEO.S/	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	30,000.00
AOI00001900348	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML JAEN	060801 - JAEN	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
AOI00001900349	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML JAEN	060801 - JAEN	PERSONA	Muy Alta	2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	0.00	1,300.00
					2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	0.00	1,700.00
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	0.00	1,300.00
AOI00001900350	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	1,000.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	100.00	100.00	100.00	100.00	100.00	200.00	100.00	100.00	100.00	100.00	0.00	1,100.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	100.00	100.00	100.00	100.00	100.00	300.00	100.00	100.00	100.00	100.00	0.00	1,200.00
AOI00001900352	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML LAMBAYEQUE	140301 - LAMBAYEQUE	PERSONA	Muy Alta	2025	FISICO	5,552.00	5,552.00	5,582.00	5,552.00	5,552.00	5,552.00	5,552.00	5,552.00	5,552.00	5,552.00	5,552.00	5,552.00	5,552.00
						COSTEO.S/	0.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	0.00	27,412.00
					2026	FISICO	5,636.00	5,636.00	5,636.00	5,636.00	5,636.00	5,636.00	5,636.00	5,636.00	5,636.00	5,636.00	5,636.00	5,636.00	5,636.00
						COSTEO.S/	0.00	2,791.00	2,791.00	2,791.00	2,791.00	2,791.00	2,791.00	2,791.00	2,791.00	2,791.00	2,793.00	0.00	27,912.00
					2027	FISICO	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00
						COSTEO.S/	0.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,843.00	0.00	28,412.00

AOI00001900353	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML LAMBAYEQUE	140301 - LAMBAYEQUE	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
AOI00001900354	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML LAMBAYEQUE	140301 - LAMBAYEQUE	PERSONA	Muy Alta	2025	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	298.50	298.50	298.50	298.50	298.50	298.50	298.50	298.50	298.50	298.50	0.00	2,985.00
					2026	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	0.00	3,540.00
					2027	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	298.50	298.50	298.50	298.50	298.50	298.50	298.50	298.50	298.50	298.50	0.00	2,985.00
AOI00001900355	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML PIURA	200101 - PIURA	PERSONA	Muy Alta	2025	FISICO	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00
						COSTEO.S/	0.00	3,890.00	3,890.00	3,890.00	3,890.00	3,890.00	3,890.00	3,890.00	3,890.00	3,890.00	3,890.00	0.00	38,900.00
					2026	FISICO	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00
						COSTEO.S/	0.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	0.00	39,900.00
					2027	FISICO	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
						COSTEO.S/	0.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	0.00	39,900.00
AOI00001900356	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML PIURA	200101 - PIURA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
AOI00001900357	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML PIURA	200101 - PIURA	PERSONA	Muy Alta	2025	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
						COSTEO.S/	0.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	238.00	0.00	2,362.00
					2026	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
						COSTEO.S/	0.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	0.00	2,960.00
					2027	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
						COSTEO.S/	0.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	238.00	0.00	2,362.00
AOI00001900358	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML SULLANA	200601 - SULLANA	PERSONA	Muy Alta	2025	FISICO	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00
						COSTEO.S/	0.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	435.00	0.00	4,368.00
					2026	FISICO	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00
						COSTEO.S/	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	5,000.00
					2027	FISICO	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00
						COSTEO.S/	0.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	0.00	5,370.00
AOI00001900360	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML SULLANA	200601 - SULLANA	PERSONA	Muy Alta	2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	0.00	1,100.00
					2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	1,500.00
					2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	0.00	1,100.00
AOI00001900361	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML TRUJILLO	130101 - TRUJILLO	PERSONA	Muy Alta	2025	FISICO	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00
						COSTEO.S/	0.00	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00	1,292.00	0.00	12,938.00
					2026	FISICO	2,662.00	2,662.00	2,662.00	2,662.00	2,662.00	2,662.00	2,662.00	2,662.00	2,662.00	2,662.00	2,662.00	2,662.00	2,662.00
						COSTEO.S/	0.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	0.00	13,900.00
					2027	FISICO	2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	2,680.00
						COSTEO.S/	0.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	0.00	13,940.00
AOI00001900362	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE	130101 - TRUJILLO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00

	EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML TRUJILLO				2027	COSTEO.S/	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
AOI00001900363	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML TRUJILLO	130101 - TRUJILLO	PERSONA	Muy Alta	2025	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
						COSTEO.S/	0.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	231.00	0.00	2,355.00
					2026	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
						COSTEO.S/	0.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	0.00	2,960.00
					2027	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
						COSTEO.S/	0.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	231.00	0.00	2,355.00
AOI00001900364	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML TUMBES	240101 - TUMBES	PERSONA	Muy Alta	2025	FISICO	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00
						COSTEO.S/	0.00	3,304.00	3,304.00	3,304.00	3,304.00	3,304.00	3,304.00	3,304.00	3,304.00	3,304.00	3,304.00	0.00	33,040.00
					2026	FISICO	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
						COSTEO.S/	0.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	0.00	33,800.00
					2027	FISICO	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00
						COSTEO.S/	0.00	3,404.00	3,404.00	3,404.00	3,404.00	3,404.00	3,404.00	3,404.00	3,404.00	3,404.00	3,404.00	0.00	34,040.00
AOI00001900366	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML TUMBES	240101 - TUMBES	PERSONA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	98.00	0.00	998.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	1,500.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	98.00	0.00	998.00
AOI00001900367	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS - EML CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
						COSTEO.S/	0.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	592.00	0.00	5,902.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	0.00	5,180.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	0.00	5,180.00
AOI00001900368	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS - EML PIURA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
						COSTEO.S/	0.00	965.20	965.20	965.20	965.20	965.20	965.20	965.20	965.20	965.20	965.20	0.00	9,652.00
					2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	1,036.00	1,036.00	1,036.00	1,036.00	1,036.00	1,036.00	1,036.00	1,036.00	1,036.00	1,036.00	0.00	10,360.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	0.00	9,240.00
AOI00001900369	EJECUCION DEL PROGRAMA NO MAS PROBLEMAS, PENSAR ANTES DE ACTUAR NO ES DIFICIL - EML PIURA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	0.00	457.20	457.20	457.20	457.20	457.20	457.20	457.20	457.20	457.20	457.20	0.00	4,572.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	0.00	2,230.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	386.10	386.10	386.10	386.10	386.10	386.10	386.10	386.10	386.10	386.10	0.00	3,861.00
AOI00001900370	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS - EML PIURA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	811.00	0.00	8,128.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	777.40	777.40	777.40	777.40	777.40	777.40	777.40	777.40	777.40	777.40	0.00	7,774.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	0.00	9,240.00
AOI00001900371	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS - EML TRUJILLO	130101 - TRUJILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	2,627.00	3,193.80	3,193.80	3,193.80	3,193.80	3,193.80	3,193.80	3,193.80	3,193.80	3,193.80	3,193.80	2,627.00	37,192.00
					2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
						COSTEO.S/	2,627.00	3,481.70	3,481.70	3,481.70	3,481.70	3,481.70	3,481.70	3,481.70	3,481.70	3,481.70	3,481.70	2,627.00	40,071.00
					2027	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	2,627.00	3,060.20	3,060.20	3,060.20	3,060.20	3,060.20	3,060.20	3,060.20	3,060.20	3,060.20	3,060.20	2,627.00	35,856.00

AOI00001900372	EJECUCION DEL PROGRAMA NO MAS PROBLEMAS, PENSAR ANTES DE ACTUAR NO ES DIFICIL - EML TRUJILLO	130101 - TRUJILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	0.00	558.80	558.80	558.80	558.80	558.80	558.80	558.80	558.80	558.80	558.80	0.00	5,588.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	0.00	5,180.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	0.00	5,280.00
AOI00001900373	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS - EML TRUJILLO	130101 - TRUJILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	0.00	711.20	711.20	711.20	711.20	711.20	711.20	711.20	711.20	711.20	711.20	0.00	7,112.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	0.00	289.90	289.90	289.90	289.90	289.90	289.90	289.90	289.90	289.90	289.90	0.00	2,899.00
					2027	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO.S/	0.00	422.40	422.40	422.40	422.40	422.40	422.40	422.40	422.40	422.40	422.40	0.00	4,224.00
AOI00001900374	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS - EML TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	2,627.00	2,845.00	2,845.00	2,845.00	2,845.00	2,845.00	2,845.00	2,845.00	2,845.00	2,845.00	2,627.00	2,627.00	33,704.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	2,627.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	2,741.00	2,627.00	2,627.00	32,664.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	2,627.00	2,652.60	2,652.60	2,652.60	2,652.60	2,652.60	2,652.60	2,652.60	2,652.60	2,652.60	2,627.00	2,627.00	31,780.00
AOI00001900375	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML LAMBAYEQUE	140301 - LAMBAYEQUE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	79.00	79.00	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	956.00
						COSTEO.S/	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	0.00	2,500.00
					2026	FISICO	79.00	79.00	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	956.00
						COSTEO.S/	0.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	0.00	2,600.00
					2027	FISICO	79.00	79.00	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	956.00
						COSTEO.S/	0.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	0.00	2,700.00
AOI00001900376	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML LAMBAYEQUE	140301 - LAMBAYEQUE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	0.00	3,750.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	0.00	3,750.00
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	0.00	3,750.00
AOI00001900377	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML PIURA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	46.00	46.00	46.00	46.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	560.00
						COSTEO.S/	0.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	0.00	1,900.00
					2026	FISICO	46.00	46.00	46.00	46.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	560.00
						COSTEO.S/	0.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	0.00	2,000.00
					2027	FISICO	46.00	46.00	46.00	46.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	560.00
						COSTEO.S/	0.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	0.00	2,100.00
AOI00001900378	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML PIURA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	3,000.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	0.00	3,050.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	0.00	3,100.00
AOI00001900379	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML SULLANA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	500.00
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	50.00	50.00	50.00	50.00	50.00	150.00	50.00	50.00	50.00	50.00	0.00	600.00
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	50.00	50.00	50.00	50.00	50.00	250.00	50.00	50.00	50.00	50.00	0.00	700.00
AOI00001900381	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML TRUJILLO	130101 - TRUJILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	55.00	55.00	650.00
						COSTEO.S/	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	2,000.00
					2026	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	55.00	55.00	650.00
						COSTEO.S/	0.00	200.00	200.00	200.00	200.00	200.00	300.00	200.00	200.00	200.00	200.00	0.00	2,100.00
					2027	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	55.00	55.00	650.00
						COSTEO.S/	0.00	200.00	200.00	200.00	200.00	200.00	400.00	200.00	200.00	200.00	200.00	0.00	2,200.00

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AOI00001900382	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML TRUJILLO	130101 - TRUJILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	0.00	3,600.00
					2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	0.00	3,650.00
					2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	0.00	3,700.00
AOI00001900383	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	29.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	355.00
						COSTEO.S/	0.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	0.00	1,600.00
					2026	FISICO	29.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	355.00
						COSTEO.S/	0.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	0.00	1,700.00
					2027	FISICO	29.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	355.00
						COSTEO.S/	0.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	0.00	1,800.00
AOI00001900385	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML LAMBAYEQUE	140301 - LAMBAYEQUE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	0.00	907.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,907.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	983.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	60.00	0.00	6,043.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	1,183.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,183.00
AOI00001900386	PROMOCION DE TALLERES PRODUCTIVOS EN COOPERACION CON ENTIDADES PUBLICAS O PRIVADAS - EML LAMBAYEQUE	140301 - LAMBAYEQUE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
AOI00001900387	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML PIURA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	932.00	0.00	1,850.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	4,632.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	1,068.00	0.00	1,850.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	4,768.00
					2027	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	0.00	1,208.00	0.00	1,850.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	4,908.00
AOI00001900389	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML TRUJILLO	130101 - TRUJILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO.S/	0.00	907.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,907.00
					2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	0.00	1,043.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,043.00
					2027	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	0.00	1,183.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,183.00
AOI00001900390	PROMOCION DE TALLERES PRODUCTIVOS EN COOPERACION CON ENTIDADES PUBLICAS O PRIVADAS - EML TRUJILLO	130101 - TRUJILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
AOI00001900472	EJECUCION DEL PROGRAMA NO MAS PROBLEMAS, PENSAR ANTES DE ACTUAR NO ES DIFICIL - EML TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	174.40	174.40	174.40	174.40	174.40	174.40	174.40	174.40	174.40	174.40	0.00	1,744.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	0.00	336.70	336.70	336.70	336.70	336.70	336.70	336.70	336.70	336.70	336.70	0.00	3,367.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	0.00	2,280.00
AOI00001900473	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS - EML JAEN	060801 - JAEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	2,761.60	2,761.60	2,761.60	2,761.60	2,761.60	2,761.60	2,761.60	2,761.60	2,761.60	2,761.60	0.00	27,616.00
					2026	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO.S/	0.00	2,914.40	2,914.40	2,914.40	2,914.40	2,914.40	2,914.40	2,914.40	2,914.40	2,914.40	2,914.40	0.00	29,144.00

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					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	2,773.60	2,773.60	2,773.60	2,773.60	2,773.60	2,773.60	2,773.60	2,773.60	2,773.60	2,773.60	0.00	27,736.00
AOI00001900482	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICO QUE UNE, TRABAJA QUE RESTAURA - EML LAMBAYEQUE	140101 - CHICLAYO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	210.00
						COSTEO.S/	0.00	0.00	7,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,720.00
					2026	FISICO	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	210.00
						COSTEO.S/	0.00	0.00	7,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,720.00
					2027	FISICO	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	210.00
						COSTEO.S/	0.00	0.00	7,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,720.00
AOI00001900483	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICO QUE UNE, TRABAJA QUE RESTAURA - EML CAJAMARCA	060101 - CAJAMARCA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
					2026	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
					2027	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
AOI00001900484	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICO QUE UNE, TRABAJA QUE RESTAURA - EML CHOTA	060401 - CHOTA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
					2026	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
					2027	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
AOI00001900485	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICO QUE UNE, TRABAJA QUE RESTAURA - EML JAEN	060801 - JAEN	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	135.00
						COSTEO.S/	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.00
					2026	FISICO	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	135.00
						COSTEO.S/	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.00
					2027	FISICO	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	135.00
						COSTEO.S/	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.00
AOI00001900486	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICO QUE UNE, TRABAJA QUE RESTAURA - EML TRUJILLO	130101 - TRUJILLO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	135.00
						COSTEO.S/	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.00
					2026	FISICO	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	135.00
						COSTEO.S/	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.00
					2027	FISICO	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	135.00
						COSTEO.S/	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.00
AOI00001900487	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICO QUE UNE, TRABAJA QUE RESTAURA - EML PIURA	200101 - PIURA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
					2026	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
					2027	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
AOI00001900488	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICO QUE UNE, TRABAJA QUE RESTAURA - EML SULLANA	200601 - SULLANA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
					2026	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
					2027	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
AOI00001900489	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICO QUE UNE, TRABAJA QUE RESTAURA - EML TUMBES	240101 - TUMBES	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
					2026	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
					2027	FISICO	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	105.00
						COSTEO.S/	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.00
AOI00001900517	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	1,500.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	0.00	1,550.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	0.00	1,600.00
AOI00001900518	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML LAMBAYEQUE	140101 - CHICLAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	22.00	32.00	42.00	52.00	63.00	73.00	81.00	93.00	103.00	122.00	132.00	132.00
						COSTEO.S/	0.00	893.70	893.70	893.70	893.70	893.70	893.70	893.70	893.70	893.70	894.00	893.70	9,831.00
					2026	FISICO	10.00	23.00	26.00	39.00	52.00	65.00	78.00	91.00	104.00	115.00	129.00	139.00	139.00
						COSTEO.S/	0.00	966.40	966.40	966.40	966.40	966.40	966.40	966.40	966.40	966.40	967.00	966.40	10,631.00
					2027	FISICO	13.00	26.00	39.00	42.00	55.00	68.00	81.00	94.00	107.00	120.00	135.00	146.00	146.00
						COSTEO.S/	0.00	1,039.10	1,039.10	1,039.10	1,039.10	1,039.10	1,039.10	1,039.10	1,039.10	1,039.10	1,040.00	1,039.10	11,431.00
AOI00001900519	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML TRUJILLO	130101 - TRUJILLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	20.00	31.00	41.00	50.00	61.00	70.00	81.00	92.00	102.00	114.00	127.00	127.00
						COSTEO.S/	0.00	893.70	893.70	893.70	893.70	893.70	893.70	893.70	893.70	893.70	894.00	893.70	9,831.00
					2026	FISICO	10.00	20.00	32.00	44.00	52.00	64.00	76.00	88.00	100.00	112.00	132.00	133.00	133.00
						COSTEO.S/	0.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	931.00	930.00	10,231.00
					2027	FISICO	13.00	26.00	39.00	52.00	65.00	78.00	91.00	104.00	117.00	130.00	139.00	140.00	140.00
						COSTEO.S/	0.00	966.40	966.40	966.40	966.40	966.40	966.40	966.40	966.40	966.40	967.00	966.40	10,631.00
AOI00001900520	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML PIURA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	7.00	11.00	14.00	17.00	20.00	23.00	27.00	32.00	35.00	39.00	42.00	42.00
						COSTEO.S/	0.00	300.10	300.10	300.10	300.10	300.10	300.10	300.10	300.10	300.10	301.00	300.10	3,302.00
					2026	FISICO	4.00	8.00	12.00	16.00	20.00	24.00	28.00	32.00	36.00	40.00	42.00	43.00	43.00
						COSTEO.S/	0.00	336.50	336.50	336.50	336.50	336.50	336.50	336.50	336.50	336.50	337.00	336.50	3,702.00
					2027	FISICO	4.00	8.00	12.00	16.00	21.00	25.00	28.00	32.00	36.00	40.00	45.00	46.00	46.00
						COSTEO.S/	0.00	372.90	372.90	372.90	372.90	372.90	372.90	372.90	372.90	372.90	373.00	372.90	4,102.00
AOI00001900521	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML TUMBES	240101 - TUMBES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	6.00	9.00	12.00	15.00	18.00	21.00	24.00	27.00	29.00	31.00	32.00	32.00
						COSTEO.S/	0.00	297.90	297.90	297.90	297.90	297.90	297.90	297.90	297.90	297.90	298.00	297.90	3,277.00
					2026	FISICO	3.00	6.00	9.00	12.00	15.00	18.00	21.00	24.00	27.00	30.00	33.00	34.00	34.00
						COSTEO.S/	0.00	334.20	334.20	334.20	334.20	334.20	334.20	334.20	334.20	334.20	335.00	334.20	3,677.00
					2027	FISICO	3.00	6.00	9.00	12.00	15.00	18.00	21.00	24.00	27.00	30.00	34.00	35.00	35.00
						COSTEO.S/	0.00	370.60	370.60	370.60	370.60	370.60	370.60	370.60	370.60	370.60	371.00	370.60	4,077.00
AOI00001900522	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML CAJAMARCA	060101 - CAJAMARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	4.00	9.00	12.00	16.00	21.00	25.00	28.00	31.00	35.00	39.00	44.00	45.00	45.00
						COSTEO.S/	0.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	6,479.00
					2026	FISICO	4.00	8.00	12.00	16.00	20.00	24.00	28.00	32.00	36.00	40.00	47.00	48.00	48.00
						COSTEO.S/	0.00	625.30	625.30	625.30	625.30	625.30	625.30	625.30	625.30	625.30	626.00	625.30	6,879.00
					2027	FISICO	4.00	10.00	14.00	19.00	24.00	28.00	32.00	37.00	42.00	45.00	49.00	50.00	50.00
						COSTEO.S/	0.00	661.70	661.70	661.70	661.70	661.70	661.70	661.70	661.70	661.70	662.00	661.70	7,279.00
AOI00001900523	SUPERVISION DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA	140101 - CHICLAYO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	336.80	336.80	336.80	336.80	2,736.80	336.80	336.80	336.80	336.80	2,737.00	336.80	8,505.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	424.20	424.20	424.20	424.20	2,844.20	424.20	424.20	424.20	424.20	2,844.20	424.00	9,506.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	495.50	495.50	495.50	495.50	2,935.50	495.50	495.50	495.50	495.50	2,936.00	495.50	10,331.00

COSTEO TOTAL AÑO 2025 S/	59,875,428.80
COSTEO TOTAL AÑO 2026 S/	62,028,435.80
COSTEO TOTAL AÑO 2027 S/	64,305,390.80

U.M. = Unidad de Medida

FIRMA

OFICINA REGIONAL ORIENTE PUCALLPA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2025 - 2027

Periodo POI Multianual	2025 - 2027
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	06 - JUSTICIA
Pliego	061 - INSTITUTO NACIONAL PENITENCIARIO
Unidad Ejecutora	000020 - INPE-OFICINA REGIONAL ORIENTE PUCALLPA

CENTRO DE COSTO: 01.01 - PLANEAMIENTO Y PRESUPUESTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002000046	ELABORACION, EJECUCION Y EVALUACION DE PLANES Y PRESUPUESTO	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	18.00
						COSTEO.S/	2,000.00	13,014.94	3,210.00	2,000.00	3,000.00	3,210.00	2,000.00	3,210.00	2,000.00	2,000.00	3,210.00	2,000.00	40,854.94
					2026	FISICO	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	18.00
						COSTEO.S/	2,000.00	13,014.94	3,210.00	2,000.00	3,000.00	3,210.00	2,000.00	3,210.00	2,000.00	2,000.00	3,210.00	2,000.00	40,854.94
					2027	FISICO	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	18.00
						COSTEO.S/	2,000.00	13,014.94	3,210.00	2,000.00	3,000.00	3,210.00	2,000.00	3,210.00	2,000.00	2,000.00	3,210.00	2,000.00	40,854.94

...: 01.02 - ASESORIA JURIDICA

...R LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

...ION POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002000045	ASESORAMIENTO DE LAS ACCIONES JURIDICAS LEGALES	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	2.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	720.00	1,530.00	0.00	720.00	530.00	0.00	720.00	530.00	0.00	0.00	0.00	4,750.00
					2026	FISICO	0.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	2.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	720.00	1,530.00	0.00	720.00	530.00	0.00	720.00	530.00	0.00	0.00	0.00	4,750.00
					2027	FISICO	0.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	2.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	720.00	1,530.00	0.00	720.00	530.00	0.00	720.00	530.00	0.00	0.00	0.00	4,750.00

CENTRO DE COSTO: 01.03 - SISTEMA DE INFORMACION

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002000080	IMPLEMENTACION Y MEJORAMIENTO DE LA CONECTIVIDAD EN LAS DEPENDENCIAS DEL INPE	100102 - AMARILIS	ACCION	Muy Alta	2025	FISICO	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	24.00
						COSTEO.S/	950.00	900.00	26,040.00	1,780.00	1,980.00	1,580.00	1,780.00	25,740.00	950.00	900.00	780.00	780.00	64,160.00
					2026	FISICO	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	24.00
						COSTEO.S/	950.00	900.00	26,040.00	1,780.00	1,980.00	1,580.00	1,780.00	25,740.00	950.00	900.00	780.00	780.00	64,160.00
					2027	FISICO	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	24.00
						COSTEO.S/	950.00	900.00	26,040.00	1,780.00	1,980.00	1,580.00	1,780.00	25,740.00	950.00	900.00	780.00	780.00	64,160.00
AOI00002000142	MODERNIZACION DE LA INFRAESTRUCTURA TECNOLOGICA EN EL INPE	100102 - AMARILIS	ACCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	36,000.00	0.00	30,000.00	4,000.00	600.00	0.00	20,000.00	0.00	90,600.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	36,000.00	0.00	30,000.00	4,000.00	600.00	0.00	20,000.00	0.00	90,600.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	36,000.00	0.00	30,000.00	4,000.00	600.00	0.00	20,000.00	0.00	90,600.00

CENTRO DE COSTO: 01.04 - UNIDAD CONTROL REGIONAL

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.04 - ACCIONES DE PREVENCIÓN PARA LA LUCHA CONTRA LA CORRUPCIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000020000036	EJECUCION DE SERVICIOS RELACIONADOS Y ATENCION DE DENUNCIAS	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	840.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	840.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	840.00
AOI000020000190	EVALUACION Y SEGUIMIENTO DE LAS RECOMENDACIONES DERIVADAS DE LOS INFORMES DE CONTROL POSTERIOR	250101 - CALLERIA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	380.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00
					2026	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	380.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	380.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00
AOI000020000191	EJECUCION DE CONTROL SIMULTANEO (VISITAS DE CONTROL, ORIENTACION DE OFICIO Y CONTROL CONCURRENTE)	250101 - CALLERIA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00	0.00	0.00	4,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00	0.00	0.00	4,400.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00	0.00	0.00	4,400.00

OSTO: 01.05.01 - ADMINISTRACION

IAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACION PENITENCIARIA

CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000020000001	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP HUANUCO	100111 - PILLCO MARCA	PERSONA	Muy Alta	2025	FISICO	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00
						COSTEO.S/	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,370.00	8,500,000.00
					2026	FISICO	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00
						COSTEO.S/	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,370.00	8,500,000.00
					2027	FISICO	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00
						COSTEO.S/	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,330.00	708,370.00	8,500,000.00
AOI000020000002	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP PASCO	190109 - SIMON BOLIVAR	PERSONA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,740.00	200,000.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,740.00	200,000.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,740.00	200,000.00
AOI000020000003	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP COCHAMARCA	190112 - VICCO	PERSONA	Muy Alta	2025	FISICO	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00
						COSTEO.S/	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,370.00	4,000,000.00
					2026	FISICO	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00
						COSTEO.S/	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,370.00	4,000,000.00
					2027	FISICO	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00
						COSTEO.S/	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,330.00	333,370.00	4,000,000.00
AOI000020000004	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP PUCALLPA	250101 - CALLERIA	PERSONA	Muy Alta	2025	FISICO	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00
						COSTEO.S/	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
					2026	FISICO	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00
						COSTEO.S/	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
					2027	FISICO	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00	2,692.00
						COSTEO.S/	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
AOI000020000006	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP HUANUCO	100111 - PILLCO MARCA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	1,056,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	1,056,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

							COSTEO.S/	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	1,056,000.00
	AOI000002000007	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP LA UNION	100301 - LA UNION	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
	AOI000002000009	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP COCHAMARCA	190112 - VICCO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,287.00	1,611,356.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,287.00	1,611,356.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,279.00	134,287.00	1,611,356.00
	AOI000002000011	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - MEDIO LIBRE PUCALLPA	250105 - YARINACOCHA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	400.00	400.00	400.00	400.00	400.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	400.00	400.00	400.00	400.00	400.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	400.00	400.00	400.00	400.00	400.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
	AOI000002000185	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - MEDIO LIBRE HUANUCO	100102 - AMARILIS	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	520.00	5,800.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	520.00	5,800.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	520.00	5,800.00
	AOI000002000253	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CERRO DE PASCO	190109 - SIMON BOLIVAR	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,405.00	52,750.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,405.00	52,750.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,405.00	52,750.00
	AOI000002000254	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP PUCALLPA	250101 - CALLERIA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,844.00	1,570,106.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,844.00	1,570,106.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,842.00	130,844.00	1,570,106.00
	AOI000002000291	MANTENIMIENTO DE LA INFRAESTRUCTURA DE ESTABLECIMIENTOS PARA LA POBLACIÓN INTRAMUROS Y EXTRAMUROS	100102 - AMARILIS	INTERVENCION	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00
							COSTEO.S/	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	160,000.00
						2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00
							COSTEO.S/	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	160,000.00
						2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00
							COSTEO.S/	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	160,000.00

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI000002000005	GESTION DEL PROGRAMA PRESUPUESTAL EP HUANUCO	100111 - PILLCO MARCA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,240.00	50,000.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,240.00	50,000.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,240.00	50,000.00

AOI00002000066	GESTION ADMINISTRATIVA	100102 - AMARILIS	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	47,730.00	43,830.00	408,597.57	41,130.00	63,830.00	51,930.00	41,130.00	691,130.00	55,130.00	41,130.00	36,380.00	33,920.00	1,555,867.57
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	47,730.00	43,830.00	408,597.57	41,130.00	63,830.00	51,930.00	41,130.00	691,130.00	55,130.00	41,130.00	36,380.00	33,920.00	1,555,867.57
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	47,730.00	43,830.00	408,597.57	41,130.00	63,830.00	51,930.00	41,130.00	691,130.00	55,130.00	41,130.00	36,380.00	33,920.00	1,555,867.57
AOI00002000069	GESTION DE ALMACEN Y CONTROL PATRIMONIAL	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	1,420.00	0.00	1,420.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00	4,280.00
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	1,420.00	0.00	1,420.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00	4,280.00
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	1,420.00	0.00	1,420.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00	4,280.00
AOI00002000071	SANEAMIENTO FISICO LEGAL DE BIENES MUEBLES E INMUEBLES	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
AOI00002000176	GESTION DEL PROGRAMA PRESUPUESTAL EP COCHAMARCA	190112 - VICCO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,370.00	52,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,370.00	52,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,370.00	52,000.00
AOI00002000177	GESTION DEL PROGRAMA PRESUPUESTAL EP CERRO DE PASCO	190109 - SIMON BOLIVAR	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00002000178	GESTION DEL PROGRAMA PRESUPUESTAL EP PUCALLPA	250101 - CALLERIA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,240.00	50,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,240.00	50,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,240.00	50,000.00
AOI00002000179	GESTION DEL PROGRAMA PRESUPUESTAL SEDE REGIONAL	100102 - AMARILIS	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	142,200.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	142,200.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	142,200.00

CENTRO DE COSTO: 01.05.02 - RECURSOS HUMANOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.05 - PERSONAL CON COMPETENCIAS PARA LA FUNCIÓN PENITENCIARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00002000030	EJECUCION DE PAGO DE PLANILLA CAS	100102 - AMARILIS	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	50,753.77	50,753.77	50,753.77	50,753.77	50,753.77	50,753.77	57,053.77	50,753.77	50,753.77	50,753.77	50,753.77	57,053.77	621,645.24
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	50,753.77	50,753.77	50,753.77	50,753.77	50,753.77	50,753.77	57,053.77	50,753.77	50,753.77	50,753.77	50,753.77	57,053.77	621,645.24
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

							COSTEO.S/	50,753.77	50,753.77	50,753.77	50,753.77	50,753.77	50,753.77	57,053.77	50,753.77	50,753.77	50,753.77	50,753.77	57,053.77	621,645.24
	AOI00002000193	GESTION DE RECURSOS HUMANOS Y DESPLAZAMIENTOS	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	4.00	3.00	4.00	2.00	4.00	3.00	4.00	2.00	4.00	6.00	0.00	36.00
							COSTEO.S/	0.00	840.00	60,220.00	840.00	420.00	840.00	60,220.00	840.00	420.00	840.00	1,020.00	0.00	126,500.00
						2026	FISICO	0.00	4.00	3.00	4.00	2.00	4.00	3.00	4.00	2.00	4.00	6.00	0.00	36.00
							COSTEO.S/	0.00	840.00	60,220.00	840.00	420.00	840.00	60,220.00	840.00	420.00	840.00	1,020.00	0.00	126,500.00
						2027	FISICO	0.00	4.00	3.00	4.00	2.00	4.00	3.00	4.00	2.00	4.00	6.00	0.00	36.00
							COSTEO.S/	0.00	840.00	60,220.00	840.00	420.00	840.00	60,220.00	840.00	420.00	840.00	1,020.00	0.00	126,500.00
	AOI00002000194	GESTION DE LA INCORPORACION, PROGRESION, PROGRAMAS DE BIENESTAR Y BENEFICIOS SOCIALES DEL PERSONAL	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
							COSTEO.S/	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
							COSTEO.S/	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
							COSTEO.S/	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
	AOI00002000195	CAPACITACION DEL PERSONAL DE LA CARRERA ESPECIAL PUBLICA PENITENCIARIA	100102 - AMARILIS	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	[illegible]02000196	CAPACITACION EN FORMACION LABORAL DEL PERSONAL	100102 - AMARILIS	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.06.01 - TRATAMIENTO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00002000152	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRATAMIENTO PENITENCIARIO	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	8.00
							COSTEO.S/	0.00	0.00	5,486.00	762.00	1,200.00	0.00	1,362.00	0.00	0.00	0.00	1,200.00	0.00	10,010.00
						2026	FISICO	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	8.00
							COSTEO.S/	0.00	0.00	5,486.00	762.00	1,200.00	0.00	1,362.00	0.00	0.00	0.00	1,200.00	0.00	10,010.00
						2027	FISICO	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	8.00
							COSTEO.S/	0.00	0.00	5,486.00	762.00	1,200.00	0.00	1,362.00	0.00	0.00	0.00	1,200.00	0.00	10,010.00
	AOI00002000199	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRABAJO PENITENCIARIO	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	3,600.00
						2026	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	3,600.00
						2027	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	3,600.00
	AOI00002000200	SUPERVISION Y MONITOREO DE ACTIVIDADES DE ASISTENCIA PENITENCIARIA	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	3,600.00
						2026	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	3,600.00
						2027	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	3,600.00
	AOI00002000201	SUPERVISION Y MONITOREO DE ACTIVIDADES DE EDUCACION PENITENCIARIA	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	3,600.00
						2026	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	3,600.00

						2027	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	3,600.00
	AOI000002000202	SUPERVISION Y MONITOREO DE PROGRAMAS ESTRUCTURADOS INTRAMUROS	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
							COSTEO.S/	0.00	0.00	780.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	780.00	0.00	2,340.00
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
							COSTEO.S/	0.00	0.00	780.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	780.00	0.00	2,340.00
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
							COSTEO.S/	0.00	0.00	780.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	780.00	0.00	2,340.00

CENTRO DE COSTO: 01.06.02 - COORDINACION DE TRABAJO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI000002000017	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS- EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00
							COSTEO.S/	0.00	45,000.00	43,500.00	22,000.00	23,500.00	17,183.60	0.00	0.00	0.00	0.00	0.00	0.00	151,183.60
						2026	FISICO	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00
							COSTEO.S/	0.00	45,000.00	43,500.00	22,000.00	23,500.00	17,183.60	0.00	0.00	0.00	0.00	0.00	0.00	151,183.60
						2027	FISICO	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00
							COSTEO.S/	0.00	45,000.00	43,500.00	22,000.00	23,500.00	17,183.60	0.00	0.00	0.00	0.00	0.00	0.00	151,183.60
	[illegible]02000018	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CERRO DE PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
							COSTEO.S/	0.00	12,273.40	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,773.40
						2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
							COSTEO.S/	0.00	12,273.40	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,773.40
						2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
							COSTEO.S/	0.00	12,273.40	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,773.40
	AOI000002000019	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	0.00	38,000.00	35,200.00	37,000.00	18,263.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,463.60
						2026	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	0.00	38,000.00	35,200.00	37,000.00	18,263.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,463.60
						2027	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	0.00	38,000.00	35,200.00	37,000.00	18,263.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,463.60
	AOI000002000020	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
							COSTEO.S/	0.00	31,105.20	30,000.00	25,500.00	20,000.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	131,105.20
						2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
							COSTEO.S/	0.00	31,105.20	30,000.00	25,500.00	20,000.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	131,105.20
						2027	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
							COSTEO.S/	0.00	31,105.20	30,000.00	25,500.00	20,000.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	131,105.20
	AOI000002000138	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
							COSTEO.S/	0.00	20,000.00	25,000.00	14,525.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,525.60
						2026	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
							COSTEO.S/	0.00	20,000.00	25,000.00	14,525.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,525.60
						2027	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
							COSTEO.S/	0.00	20,000.00	25,000.00	14,525.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,525.60
	AOI000002000139	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CERRO DE PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
							COSTEO.S/	0.00	3,442.20	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,442.20
						2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
							COSTEO.S/	0.00	3,442.20	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,442.20
						2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
							COSTEO.S/	0.00	3,442.20	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,442.20
	AOI000002000140	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00
							COSTEO.S/	0.00	20,527.00	29,000.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,527.20
						2026	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00

					2027	COSTEO.S/	0.00	20,527.00	29,000.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,527.20
						FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00
						COSTEO.S/	0.00	20,527.00	29,000.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,527.20
					2025	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00
						COSTEO.S/	0.00	25,000.00	23,927.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,927.20
AOI000002000141	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00
						COSTEO.S/	0.00	25,000.00	23,927.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,927.20
					2027	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00
						COSTEO.S/	0.00	25,000.00	23,927.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,927.20
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,400.00	15,000.00	1,400.00	15,000.00	1,400.00	15,020.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	57,620.00
AOI000002000274	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - E.P HUANUCO	100111 - PILLCO MARCA	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,400.00	15,000.00	1,400.00	15,000.00	1,400.00	15,020.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	57,620.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,400.00	15,000.00	1,400.00	15,000.00	1,400.00	15,020.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	57,620.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	4,080.00	3,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.00
AOI000002000275	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - E.P CERRO DE PASCO	190109 - SIMON BOLIVAR	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	4,080.00	3,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	4,080.00	3,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	20,780.00	20,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,820.00
AOI000002000276	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - E.P COCHAMARCA	190112 - VICCO	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	20,780.00	20,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,820.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	20,780.00	20,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,820.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	28,180.00	27,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,620.00
AOI000002000277	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - E.P PUCALLPA	250101 - CALLERIA	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	28,180.00	27,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,620.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	28,180.00	27,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,620.00

CENTRO DE COSTO: 01.06.03 - COORDINACION DE EDUCACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
							2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
								COSTEO.S/	0.00	1,500.00	4,000.00	500.00	0.00	2,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	11,000.00
		AOI000002000022	EDUCACION TECNICO PRODUCTIVA- EP PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
								COSTEO.S/	0.00	1,500.00	4,000.00	500.00	0.00	2,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	11,000.00
							2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
								COSTEO.S/	0.00	1,500.00	4,000.00	500.00	0.00	2,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	11,000.00
							2025	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
								COSTEO.S/	0.00	13,000.00	1,500.00	1,400.00	0.00	6,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	31,900.00
		AOI000002000023	EDUCACION TECNICO PRODUCTIVA - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
								COSTEO.S/	0.00	13,000.00	1,500.00	1,400.00	0.00	6,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	31,900.00
							2027	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
								COSTEO.S/	0.00	13,000.00	1,500.00	1,400.00	0.00	6,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	31,900.00
		AOI000002000024	EDUCACION TECNICO PRODUCTIVA - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
								COSTEO.S/	0.00	19,200.00	2,500.00	2,000.00	0.00	8,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	46,700.00

INSTITUTO NACIONAL PENITENCIARIO OFICINA DE PLANEAMIENTO

					2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	19,200.00	2,500.00	2,000.00	0.00	8,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	46,700.00
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	19,200.00	2,500.00	2,000.00	0.00	8,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	46,700.00
					2025	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	4,000.00	8,000.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00
AOI000002000025	EDUCACION BASICA ALTERNATIVA - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	4,000.00	8,000.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	4,000.00	8,000.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00
					2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	800.00	800.00	600.00	1,200.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00
AOI000002000026	EDUCACION BASICA ALTERNATIVA - EP CERRO DE PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	800.00	800.00	600.00	1,200.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00
					2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	800.00	800.00	600.00	1,200.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00
					2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	3,000.00	1,500.00	1,200.00	3,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,700.00
AOI000002000027	EDUCACION BASICA ALTERNATIVA - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	3,000.00	1,500.00	1,200.00	3,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,700.00
					2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	3,000.00	1,500.00	1,200.00	3,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,700.00
					2025	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	4,200.00	8,200.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00
AOI000002000028	EDUCACION BASICA ALTERNATIVA - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	4,200.00	8,200.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00
					2027	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	4,200.00	8,200.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	19,000.00	2,500.00	2,000.00	0.00	8,000.00	15,000.00	0.00	0.00	0.00	0.00	46,500.00
AOI000002000087	EDUCACION TECNICO PRODUCTIVA - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	19,000.00	2,500.00	2,000.00	0.00	8,000.00	15,000.00	0.00	0.00	0.00	0.00	46,500.00
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	19,000.00	2,500.00	2,000.00	0.00	8,000.00	15,000.00	0.00	0.00	0.00	0.00	46,500.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	500.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
AOI000002000205	EDUCACION SUPERIOR TECNOLOGICA - EP PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	500.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	500.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	10,000.00	2,000.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00
AOI000002000206	EDUCACION SUPERIOR TECNOLOGICA - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	10,000.00	2,000.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	10,000.00	2,000.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	18,000.00	3,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00
AOI000002000207	EDUCACION SUPERIOR TECNOLOGICA - EP PUCALLPA	250401 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	18,000.00	3,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	18,000.00	3,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00

INSTITUTO NACIONAL PENITENCIARIO SUBJEFATURA DE PLANEAMIENTO

AOI00002000208	EDUCACION SUPERIOR TECNOLOGICA - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	3,000.00	6,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	3,000.00	6,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	3,000.00	6,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00
AOI00002000209	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	200.00	500.00	320.00	5,000.00	500.00	0.00	0.00	2,000.00	0.00	0.00	8,520.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	200.00	500.00	320.00	5,000.00	500.00	0.00	0.00	2,000.00	0.00	0.00	8,520.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	200.00	500.00	320.00	5,000.00	500.00	0.00	0.00	2,000.00	0.00	0.00	8,520.00
AOI00002000210	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	0.00	0.00	400.00	800.00	320.00	6,000.00	800.00	0.00	0.00	6,000.00	0.00	0.00	16,320.00
					2026	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	0.00	0.00	400.00	800.00	320.00	6,000.00	800.00	0.00	0.00	6,000.00	0.00	0.00	16,320.00
					2027	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	0.00	0.00	400.00	800.00	320.00	6,000.00	800.00	0.00	0.00	6,000.00	0.00	0.00	16,320.00
[illegible]002000211	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	0.00	400.00	1,000.00	640.00	12,000.00	1,000.00	0.00	0.00	10,000.00	0.00	0.00	25,040.00
					2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	0.00	400.00	1,000.00	640.00	12,000.00	1,000.00	0.00	0.00	10,000.00	0.00	0.00	25,040.00
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	0.00	400.00	1,000.00	640.00	12,000.00	1,000.00	0.00	0.00	10,000.00	0.00	0.00	25,040.00
AOI00002000212	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	200.00	1,000.00	320.00	10,000.00	1,000.00	0.00	0.00	10,000.00	0.00	0.00	22,520.00
					2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	200.00	1,000.00	320.00	10,000.00	1,000.00	0.00	0.00	10,000.00	0.00	0.00	22,520.00
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	200.00	1,000.00	320.00	10,000.00	1,000.00	0.00	0.00	10,000.00	0.00	0.00	22,520.00
AOI00002000217	EJECUCION DE LA RED NACIONAL DE TALLERES FORMACION MUSICAL INPE - EP PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00
AOI00002000218	EJECUCIÓN DE TALLER DE INDUSTRIA TEXTIL INPE - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	30,800.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	30,800.00
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	30,800.00
AOI00002000219	EJECUCION DE LA RED NACIONAL DE TALLERES FORMACION MUSICAL INPE - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	10,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	38,800.00
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	10,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	38,800.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	10,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	38,800.00
AOI00002000220	EJECUCION DE LA RED NACIONAL DE TALLERES FORMACION MUSICAL INPE - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	10,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	38,800.00
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	10,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	38,800.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	10,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	38,800.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00002000221	EDUCACION SUPERIOR UNIVERSITARIA - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	8,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	8,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	8,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
AOI00002000222	EDUCACION SUPERIOR UNIVERSITARIA - EP CERRO DE PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AOI00002000223	EDUCACION SUPERIOR UNIVERSITARIA - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
AOI00002000224	EDUCACION SUPERIOR UNIVERSITARIA - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	8,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	8,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	8,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
AOI00002000225	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00
AOI00002000226	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP CERRO DE PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00002000227	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00002000228	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00
AOI00002000229	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EBA - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	200.00	600.00	320.00	8,000.00	600.00	0.00	0.00	0.00	0.00	0.00	9,720.00
					2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	200.00	600.00	320.00	8,000.00	600.00	0.00	0.00	0.00	0.00	0.00	9,720.00

					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	200.00	600.00	320.00	8,000.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	9,720.00
AOI00002000230	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CERRO DE PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	200.00	400.00	320.00	4,000.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	5,320.00
					2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	200.00	400.00	320.00	4,000.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	5,320.00
					2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	200.00	400.00	320.00	4,000.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	5,320.00
AOI00002000231	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	200.00	600.00	320.00	7,000.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	8,720.00
					2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	200.00	600.00	320.00	7,000.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	8,720.00
					2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	200.00	600.00	320.00	7,000.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	8,720.00
AOI00002000232	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	200.00	600.00	640.00	8,000.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	10,040.00
					2026	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	200.00	600.00	640.00	8,000.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	10,040.00
					2027	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	200.00	600.00	640.00	8,000.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	10,040.00

01.06.04 - COORDINACION DE SALUD

...N LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACION PENITENCIARIA

...CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002000104	ATENCION DE ENFERMEDADES TRANSMISIBLES Y NO TRANSMISIBLES	100102 - AMARILIS	PERSONA	Muy Alta	2025	FISICO	180.00	180.00	180.00	200.00	200.00	200.00	200.00	200.00	250.00	250.00	250.00	250.00	2,540.00
						COSTEO.S/	34,022.00	38,703.00	227,786.00	97,522.00	88,703.00	34,022.00	36,422.00	38,703.00	34,022.00	35,522.00	37,203.00	37,921.00	740,551.00
					2026	FISICO	180.00	180.00	180.00	200.00	200.00	200.00	200.00	200.00	250.00	250.00	250.00	250.00	2,540.00
						COSTEO.S/	34,022.00	38,703.00	227,786.00	97,522.00	125,731.00	34,022.00	36,422.00	38,703.00	34,022.00	35,522.00	37,203.00	37,921.00	727,579.00
					2027	FISICO	180.00	180.00	180.00	200.00	200.00	200.00	200.00	200.00	250.00	250.00	250.00	250.00	2,540.00
						COSTEO.S/	34,022.00	38,703.00	227,786.00	97,522.00	127,581.00	71,050.00	36,422.00	38,703.00	34,022.00	35,522.00	37,203.00	37,921.00	816,457.00
AOI00002000105	ATENCION MEDICA A LA POBLACION INTRAMUROS A TRAVES DE TELESALUD	100102 - AMARILIS	PERSONA	Muy Alta	2025	FISICO	10.00	10.00	10.00	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	200.00
						COSTEO.S/	0.00	0.00	37,900.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
					2026	FISICO	10.00	10.00	10.00	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	200.00
						COSTEO.S/	0.00	0.00	39,795.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,995.00
					2027	FISICO	10.00	10.00	10.00	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	200.00
						COSTEO.S/	0.00	0.00	41,784.00	4,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,194.00
AOI00002000109	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD EN LOS ESTABLECIMIENTOS PENITENCIARIOS	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	3.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	3.00	18.00
						COSTEO.S/	0.00	0.00	2,520.00	10,000.00	0.00	0.00	2,520.00	0.00	0.00	0.00	2,520.00	0.00	17,560.00
					2026	FISICO	0.00	0.00	3.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	3.00	18.00
						COSTEO.S/	0.00	0.00	2,646.00	10,500.00	0.00	0.00	2,646.00	0.00	0.00	0.00	2,646.00	0.00	18,438.00
					2027	FISICO	0.00	0.00	3.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	3.00	18.00
						COSTEO.S/	0.00	0.00	2,778.00	11,025.00	0.00	0.00	2,778.00	0.00	0.00	0.00	2,779.00	0.00	19,360.00

CENTRO DE COSTO: 01.06.05 - COORDINACION DE PSCIOLOGÍA, LEGAL Y SOCIAL

OE1.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002000053	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	3,000.00	3,000.00	14,786.50	6,000.00	3,375.00	3,000.00	3,375.00	3,000.00	3,375.00	3,000.00	3,000.00	3,000.00	51,911.50
					2026	FISICO	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	3,000.00	3,000.00	14,786.50	6,000.00	3,375.00	3,000.00	3,375.00	3,000.00	3,375.00	3,000.00	3,000.00	3,000.00	51,911.50

					2027	FISICO	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	11,520.00
						COSTEO.S/	3,000.00	3,000.00	14,786.50	6,000.00	3,375.00	3,000.00	3,375.00	3,000.00	3,375.00	3,000.00	3,000.00	3,000.00	51,911.50
AOI00002000056	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
						COSTEO.S/	9,000.00	9,000.00	12,655.40	11,640.00	9,250.00	9,000.00	9,250.00	9,000.00	9,250.00	9,000.00	9,000.00	9,000.00	115,045.40
					2026	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
						COSTEO.S/	9,000.00	9,000.00	12,655.40	11,640.00	9,250.00	9,000.00	9,250.00	9,000.00	9,250.00	9,000.00	9,000.00	9,000.00	115,045.40
					2027	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
						COSTEO.S/	9,000.00	9,000.00	12,655.40	11,640.00	9,250.00	9,000.00	9,250.00	9,000.00	9,250.00	9,000.00	9,000.00	9,000.00	115,045.40
AOI00002000058	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
						COSTEO.S/	9,000.00	9,000.00	17,452.50	12,990.00	9,300.00	9,000.00	9,300.00	9,000.00	9,300.00	9,000.00	9,300.00	9,000.00	121,642.50
					2026	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
						COSTEO.S/	9,000.00	9,000.00	17,452.50	12,990.00	9,300.00	9,000.00	9,300.00	9,000.00	9,300.00	9,000.00	9,300.00	9,000.00	121,642.50
					2027	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
						COSTEO.S/	9,000.00	9,000.00	17,452.50	12,990.00	9,300.00	9,000.00	9,300.00	9,000.00	9,300.00	9,000.00	9,300.00	9,000.00	121,642.50
AOI00002000059	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CERRO DE PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO.S/	9,000.00	9,000.00	10,335.50	10,250.00	9,050.00	9,000.00	9,050.00	9,000.00	9,050.00	9,000.00	9,000.00	9,000.00	110,735.50
					2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO.S/	9,000.00	9,000.00	10,335.50	10,250.00	9,050.00	9,000.00	9,050.00	9,000.00	9,050.00	9,000.00	9,000.00	9,000.00	110,735.50
					2027	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO.S/	9,000.00	9,000.00	10,335.50	10,250.00	9,050.00	9,000.00	9,050.00	9,000.00	9,050.00	9,000.00	9,000.00	9,000.00	110,735.50
AOI00002000074	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	3,000.00	3,000.00	15,847.30	8,000.00	3,300.00	3,000.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	54,447.30
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	3,000.00	3,000.00	15,847.30	8,000.00	3,300.00	3,000.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	54,447.30
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	3,000.00	3,000.00	15,847.30	8,000.00	3,300.00	3,000.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	54,447.30
AOI00002000075	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CERRO DE PASCO	190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	9,000.00	9,000.00	10,748.70	9,600.00	9,000.00	9,150.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	110,498.70
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	9,000.00	9,000.00	10,748.70	9,600.00	9,000.00	9,150.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	110,498.70
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	9,000.00	9,000.00	10,748.70	9,600.00	9,000.00	9,150.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	110,498.70
AOI00002000076	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP COCHAMARCA	190112 - VICCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	9,000.00	9,000.00	12,500.50	11,500.00	9,000.00	9,400.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	114,400.50
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	9,000.00	9,000.00	12,500.50	11,500.00	9,000.00	9,400.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	114,400.50
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	9,000.00	9,000.00	12,500.50	11,500.00	9,000.00	9,400.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	114,400.50
AOI00002000077	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	9,000.00	9,000.00	18,347.30	14,000.00	9,300.00	9,000.00	9,300.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	122,947.30
					2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	9,000.00	9,000.00	18,347.30	14,000.00	9,300.00	9,000.00	9,300.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	122,947.30
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	9,000.00	9,000.00	18,347.30	14,000.00	9,300.00	9,000.00	9,300.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	122,947.30
AOI00002000249	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	0.00	3,664.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,664.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	0.00	3,664.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,664.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	0.00	3,664.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,664.00
AOI00002000250	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	3,664.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,664.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

	POBLACION PRIVADA DE LIBERTAD - EP PUCALLPA				2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	3,664.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,664.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	3,664.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,664.00
	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CERRO DE PASCO				2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	0.00	646.50	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.50
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	0.00	646.50	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.50
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	0.00	646.50	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.50
AOI000002000251		190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta															
	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP COCHAMARCA				2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	0.00	0.00	1,143.20	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,943.20
					2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	0.00	0.00	1,143.20	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,943.20
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	0.00	0.00	1,143.20	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,943.20
AOI000002000252		190112 - VICCO	PERSONA ATENDIDA	Muy Alta															
	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUANUCO				2025	FISICO	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	3,132.00
						COSTEO.S/	0.00	0.00	3,922.80	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,922.80
					2026	FISICO	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	3,132.00
						COSTEO.S/	0.00	0.00	3,922.80	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,922.80
					2027	FISICO	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	3,132.00
						COSTEO.S/	0.00	0.00	3,922.80	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,922.80
AOI000002000278		100101 - HUANUCO	PERSONA ATENDIDA	Muy Alta															
	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CERRO DE PASCO				2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	0.00	533.50	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.50
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	0.00	533.50	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.50
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	0.00	533.50	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.50
AOI000002000279		190109 - SIMON BOLIVAR	PERSONA ATENDIDA	Muy Alta															
	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP COCHAMARCA				2025	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00
						COSTEO.S/	0.00	0.00	1,374.10	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,874.10
					2026	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00
						COSTEO.S/	0.00	0.00	1,374.10	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,874.10
					2027	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00
						COSTEO.S/	0.00	0.00	1,374.10	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,874.10
AOI000002000280		190112 - VICCO	PERSONA ATENDIDA	Muy Alta															
	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PUCALLPA				2025	FISICO	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	2,724.00
						COSTEO.S/	0.00	0.00	3,440.80	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,440.80
					2026	FISICO	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	2,724.00
						COSTEO.S/	0.00	0.00	3,440.80	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,440.80
					2027	FISICO	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	2,724.00
						COSTEO.S/	0.00	0.00	3,440.80	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,440.80
AOI000002000281		250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta															

CENTRO DE COSTO: 01.06.06 - COORDINACION DE PROGRAMAS ESTRUCTURADOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACION PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	ORGANIZACION DEL REGIMEN DE VIDA Y ELABORACION DE PROGRAMA DE TRATAMIENTO INDIVIDUALIZADO DE LA POBLACION PRIVADA DE LIBERTAD INTERVENIDA (CREO) - EP HUANUCO				2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	9,000.00	9,000.00	12,652.50	16,695.00	21,860.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	132,207.50
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	9,000.00	9,000.00	12,652.50	16,695.00	21,860.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	132,207.50
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	9,000.00	9,000.00	12,652.50	16,695.00	21,860.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	132,207.50
AOI000002000093		100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta															
	ORGANIZACION DEL REGIMEN DE VIDA Y ELABORACION DE				2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
AOI000002000094		250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta															

	PROGRAMA DE TRATAMIENTO INDIVIDUALIZADO DE LA POBLACION PRIVADA DE LIBERTAD INTERVENIDA (CREO) - EP PUCALLPA				2026	COSTEO.S/	9,000.00	9,000.00	13,588.00	15,633.00	28,230.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	138,451.00
						FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
					2027	COSTEO.S/	9,000.00	9,000.00	13,588.00	15,633.00	28,230.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	138,451.00
						FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	9,000.00	9,000.00	13,588.00	15,633.00	28,230.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	138,451.00
AOI00002000283	INTERVENCION ESPECIALIZADA PARA MEJORAR LAS COMPETENCIAS PSICOSOCIALES (CREO) - EP HUANUCO	100111 - PILLCO MARCA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	8,001.00	10,000.00	16,000.00	3,500.00	28,000.00	3,500.00	3,500.00	0.00	0.00	0.00	72,501.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	8,001.00	10,000.00	16,000.00	3,500.00	28,000.00	3,500.00	3,500.00	0.00	0.00	0.00	72,501.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	8,001.00	10,000.00	16,000.00	3,500.00	28,000.00	3,500.00	3,500.00	0.00	0.00	0.00	72,501.00
AOI00002000284	INTERVENCION ESPECIALIZADA PARA MEJORAR LAS COMPETENCIAS PSICOSOCIALES (CREO) - EP PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	0.00	11,842.00	10,600.00	17,500.00	3,500.00	36,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00	90,442.00
					2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	0.00	11,842.00	10,600.00	17,500.00	3,500.00	36,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00	90,442.00
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	0.00	11,842.00	10,600.00	17,500.00	3,500.00	36,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00	90,442.00

CENTRO DE COSTO: 01.07 - SUBDIRECCION DE REGISTRO PENITENCIARIO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.02 - GESTIÓN DE CALIDAD IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002000092	EXPEDICION DE CERTIFICADO DE ANTECEDENTES JUDICIALES AL CIUDADANO	100102 - AMARILIS	CERTIFICADO	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	0.00	0.00	21,000.00	8,800.00	11,200.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	45,000.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	0.00	0.00	21,000.00	8,800.00	11,200.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	45,000.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	0.00	0.00	21,000.00	8,800.00	11,200.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	45,000.00
AOI00002000269	MEJORAS EN EL SERVICIO DE EXPEDICION DE ANTECEDENTES JUDICIALES	100101 - HUANUCO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,091.00	7,265.00	38,631.00	7,865.00	15,631.00	23,265.00	9,931.00	10,865.00	15,631.00	7,265.00	10,235.00	7,565.00	163,240.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,091.00	7,265.00	38,631.00	7,865.00	15,631.00	23,265.00	9,931.00	10,865.00	15,631.00	7,265.00	10,235.00	7,565.00	163,240.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,091.00	7,265.00	38,631.00	7,865.00	15,631.00	23,265.00	9,931.00	10,865.00	15,631.00	7,265.00	10,235.00	7,565.00	163,240.00

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002000012	IDENTIFICACIÓN Y REGISTRO DE INFORMACION DE LAS PERSONAS PRIVADAS DE LIBERTAD	100102 - AMARILIS	EXPEDIENTE	Muy Alta	2025	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	15,370.00	29,500.00	2,500.00	25,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	92,870.00
					2026	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	15,370.00	28,500.00	2,500.00	18,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	84,870.00
					2027	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	15,370.00	28,500.00	2,500.00	18,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	84,870.00
AOI00002000014	MEJORAS EN EL SISTEMA DE INFORMACION DE REGISTRO DE LAS PERSONAS PRIVADAS DE LIBERTAD	100101 - HUANUCO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	72,000.00	18,500.00	3,780.00	4,000.00	3,460.00	4,000.00	1,500.00	0.00	0.00	0.00	0.00	107,240.00
					2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	45,000.00	12,000.00	3,780.00	4,000.00	3,460.00	5,500.00	3,500.00	0.00	0.00	0.00	0.00	77,240.00
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	45,000.00	12,000.00	3,780.00	4,000.00	3,460.00	5,500.00	3,500.00	0.00	0.00	0.00	0.00	77,240.00

CENTRO DE COSTO: 01.08 - SUBDIRECCION DE SEGURIDAD PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.04 - SEGURIDAD INTEGRAL EN LOS ESTABLECIMIENTOS PENITENCIARIOS, DE MEDIO LIBRE Y DEPENDENCIAS CONEXAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI000002000061	DOTACION DE UNIFORME DE SERVICIO, ACCESORIOS Y CONDICIONES ADECUADAS PARA EL PERSONAL DE SEGURIDAD PENITENCIARIA	100102 - AMARILIS	PERSONA	Muy Alta	2025	FISICO	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00
						COSTEO.S/	4,000.00	9,000.00	74,000.00	5,500.00	789,000.00	82,000.00	63,000.00	20,000.00	36,000.00	105,000.00	0.00	0.00	1,187,500.00
					2026	FISICO	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00
						COSTEO.S/	4,000.00	9,000.00	74,000.00	5,500.00	789,000.00	82,000.00	63,000.00	20,000.00	36,000.00	105,000.00	0.00	0.00	1,187,500.00
					2027	FISICO	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00
						COSTEO.S/	4,000.00	9,000.00	74,000.00	5,500.00	789,000.00	82,000.00	63,000.00	20,000.00	36,000.00	105,000.00	0.00	0.00	1,187,500.00
AOI000002000062	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA A LAS PERSONAS PRIVADAS DE LIBERTAD	100102 - AMARILIS	PERSONA CONTROLADA	Muy Alta	2025	FISICO	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
						COSTEO.S/	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	50,000.00
					2026	FISICO	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
						COSTEO.S/	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	50,000.00
					2027	FISICO	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
						COSTEO.S/	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	50,000.00
AOI000002000063	EJECUCION DE ACTIVIDADES DE INTELIGENCIA Y CONTRAINTELIGENCIA EN LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	100102 - AMARILIS	NOTA INFORMATIVA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
AOI000002000064	CONDUCCION Y TRASLADO DE PERSONAS PRIVADAS DE LIBERTAD EN CONDICIONES ADECUADAS DE SEGURIDAD	100102 - AMARILIS	EVENTOS	Muy Alta	2025	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO.S/	4,992.00	4,992.00	4,992.00	4,992.00	4,992.00	4,992.00	4,992.00	165,792.00	4,992.00	1,724,992.00	4,996.00	4,996.00	1,940,712.00
					2026	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO.S/	4,992.00	4,992.00	4,992.00	4,992.00	4,992.00	4,992.00	4,992.00	165,792.00	4,992.00	1,724,992.00	4,996.00	4,996.00	1,940,712.00
					2027	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO.S/	4,992.00	4,992.00	4,992.00	4,992.00	4,992.00	4,992.00	4,992.00	165,792.00	4,992.00	1,724,992.00	4,996.00	4,996.00	1,940,712.00
AOI000002000068	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EQUIPAMIENTO ELECTRONICO DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	100102 - AMARILIS	EQUIPO	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.37	588,700.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.37	588,700.00
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.33	49,058.37	588,700.00
AOI000002000081	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LAS UNIDADES MOVILES ASIGNADAS AL SERVICIO DE SEGURIDAD	100102 - AMARILIS	VEHICULOS	Muy Alta	2025	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO.S/	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	141,720.00
					2026	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO.S/	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	141,720.00
					2027	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO.S/	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	11,810.00	141,720.00
AOI000002000103	EVALUACIÓN DE LOS EQUIPOS DE SEGURIDAD DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI000002000128	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA AL PERSONAL PENITENCIARIO Y OTRAS PERSONAS	100102 - AMARILIS	PERSONA CONTROLADA	Muy Alta	2025	FISICO	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI000002000282	SUPERVISION Y EVALUACION DE RIESGOS A LA SEGURIDAD INTEGRAL DE LOS ESTABLECIMIENTOS	100101 - HUANUCO	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.63	176,684.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.63	176,684.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

		PENITENCIARIOS Y DEPENDENCIAS CONEXAS				2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
							COSTEO.S/	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.67	14,723.63	176,684.00

CENTRO DE COSTO: 01.09.01 - COORDINACIÓN DE MEDIO LIBRE

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.02 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS DE MEDIO LIBRE

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00002000038	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - HUANUCO	100102 - AMARILIS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
							COSTEO.S/	0.00	100.00	352.00	2,100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	3,252.00
						2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
							COSTEO.S/	0.00	100.00	352.00	2,100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	3,252.00
						2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
							COSTEO.S/	0.00	100.00	352.00	2,100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	3,252.00
	AOI00002000040	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - HUANUCO	100102 - AMARILIS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
							COSTEO.S/	0.00	0.00	745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00
						2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
							COSTEO.S/	0.00	0.00	745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00
						2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
							COSTEO.S/	0.00	0.00	745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00
	AOI00002000041	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS HUANUCO	100102 - AMARILIS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
							COSTEO.S/	0.00	625.00	3,521.72	100.00	100.00	100.00	625.00	100.00	100.00	100.00	100.00	0.00	5,471.72
						2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
							COSTEO.S/	0.00	625.00	3,521.72	100.00	100.00	100.00	625.00	100.00	100.00	100.00	100.00	0.00	5,471.72
						2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
							COSTEO.S/	0.00	625.00	3,521.72	100.00	100.00	100.00	625.00	100.00	100.00	100.00	100.00	0.00	5,471.72
	AOI00002000042	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS HUANUCO	100102 - AMARILIS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
							COSTEO.S/	0.00	625.00	3,521.72	100.00	100.00	100.00	625.00	100.00	100.00	100.00	100.00	0.00	5,471.72
						2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
							COSTEO.S/	0.00	625.00	3,521.72	100.00	100.00	100.00	625.00	100.00	100.00	100.00	100.00	0.00	5,471.72
						2027	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
							COSTEO.S/	0.00	625.00	3,521.72	100.00	100.00	100.00	625.00	100.00	100.00	100.00	100.00	0.00	5,471.72
	AOI00002000043	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - HUANUCO	100102 - AMARILIS	PERSONA	Muy Alta	2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
							COSTEO.S/	4,700.00	4,700.00	36,685.40	4,700.00	5,540.00	4,700.00	5,540.00	4,700.00	5,540.00	4,700.00	5,540.00	4,700.00	91,745.40
						2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
							COSTEO.S/	4,700.00	4,700.00	36,685.40	4,700.00	5,540.00	4,700.00	5,540.00	4,700.00	5,540.00	4,700.00	5,540.00	4,700.00	91,745.40
						2027	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
							COSTEO.S/	4,700.00	4,700.00	36,685.40	4,700.00	5,540.00	4,700.00	5,540.00	4,700.00	5,540.00	4,700.00	5,540.00	4,700.00	91,745.40
	AOI00002000083	SUPERVISION, EVALUACION Y ASISTENCIA TECNICA A LOS ESTABLECIMIENTOS DE MEDIO LIBRE - HUANUCO	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	1,481.49	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	3,161.49
						2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	1,481.49	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	3,161.49
						2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	1,481.49	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	3,161.49
	AOI00002000084	EJECUCION DEL PROGRAMA NO MAS PROBLEMAS, PENSAR ANTES DE ACTUAR NO ES DIFICIL - HUANUCO	100102 - AMARILIS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
							COSTEO.S/	0.00	600.00	1,696.88	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	2,896.88
						2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
							COSTEO.S/	0.00	600.00	1,696.88	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	2,896.88
						2027	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
							COSTEO.S/	0.00	600.00	1,696.88	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	2,896.88
	AOI00002000183	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - PUCALLPA	250105 - YARINACOCHA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
							COSTEO.S/	0.00	0.00	745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00
						2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00

					2027	COSTEO.S/	0.00	0.00	745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00
AOI00002000255	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - HUANUCO	100102 - AMARILIS	PERSONA	Muy Alta	2025	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
						COSTEO.S/	0.00	0.00	1,390.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.49
					2026	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
						COSTEO.S/	0.00	0.00	1,390.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.49
					2027	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
						COSTEO.S/	0.00	0.00	1,390.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.49
AOI00002000256	OPTIMIZACION DE LOS INSTRUMENTOS Y HERRAMIENTAS DE TRATAMIENTO, CONTROL Y REINSERCION LABORAL - HUANUCO	100102 - AMARILIS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
AOI00002000259	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - PUCALLPA	250105 - YARINACOCHA	PERSONA	Muy Alta	2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO.S/	5,200.00	5,200.00	34,605.40	5,200.00	6,040.00	5,200.00	6,040.00	5,200.00	6,040.00	5,200.00	6,040.00	5,200.00	95,165.40
					2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO.S/	5,200.00	5,200.00	34,605.40	5,200.00	6,040.00	5,200.00	6,040.00	5,200.00	6,040.00	5,200.00	6,040.00	5,200.00	95,165.40
					2027	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO.S/	5,200.00	5,200.00	34,605.40	5,200.00	6,040.00	5,200.00	6,040.00	5,200.00	6,040.00	5,200.00	6,040.00	5,200.00	95,165.40
[illegible]2000260	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - CERRO DE PASCO	190109 - SIMON BOLIVAR	PERSONA	Muy Alta	2025	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO.S/	80.00	80.00	2,133.00	80.00	400.00	80.00	400.00	80.00	400.00	80.00	400.00	80.00	4,293.00
					2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO.S/	80.00	80.00	2,133.00	80.00	400.00	80.00	400.00	80.00	400.00	80.00	400.00	80.00	4,293.00
					2027	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO.S/	80.00	80.00	2,133.00	80.00	400.00	80.00	400.00	80.00	400.00	80.00	400.00	80.00	4,293.00
AOI00002000261	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - PUCALLPA	250105 - YARINACOCHA	PERSONA	Muy Alta	2025	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO.S/	0.00	0.00	1,390.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.49
					2026	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO.S/	0.00	0.00	1,390.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.49
					2027	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO.S/	0.00	0.00	1,390.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.49
AOI00002000262	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - CERRO DE PASCO	190109 - SIMON BOLIVAR	PERSONA	Muy Alta	2025	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00
					2026	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00
					2027	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00
AOI00002000263	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS PUCALLPA	250105 - YARINACOCHA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	625.00	3,521.72	100.00	100.00	100.00	625.00	100.00	100.00	100.00	100.00	0.00	5,471.72
					2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	625.00	3,521.72	100.00	100.00	100.00	625.00	100.00	100.00	100.00	100.00	0.00	5,471.72
					2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	625.00	3,521.72	100.00	100.00	100.00	625.00	100.00	100.00	100.00	100.00	0.00	5,471.72
AOI00002000264	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - PUCALLPA	250105 - YARINACOCHA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO.S/	0.00	150.00	402.00	2,150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	3,752.00
					2026	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO.S/	0.00	150.00	402.00	2,150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	3,752.00
					2027	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO.S/	0.00	150.00	402.00	2,150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	3,752.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI000002000267	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - HUANUCO	100102 - AMARILIS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00
AOI000002000268	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00
					2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00
AOI000002000286	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - HUANUCO	100101 - HUANUCO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	12.00	18.00	24.00	30.00	37.00	45.00	52.00	59.00	66.00	73.00	80.00	80.00
						COSTEO.S/	0.00	200.00	5,190.32	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	6,990.32
					2026	FISICO	6.00	12.00	18.00	24.00	30.00	37.00	45.00	52.00	59.00	66.00	73.00	80.00	80.00
						COSTEO.S/	0.00	200.00	5,190.32	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	6,990.32
					2027	FISICO	6.00	12.00	18.00	24.00	30.00	37.00	45.00	52.00	59.00	66.00	73.00	80.00	80.00
						COSTEO.S/	0.00	200.00	5,190.32	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	6,990.32
AOI000002000287	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - PUCALLPA	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	4.00	9.00	14.00	19.00	24.00	29.00	34.00	39.00	44.00	49.00	54.00	58.00	58.00
						COSTEO.S/	0.00	200.00	5,190.32	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	6,990.32
					2026	FISICO	4.00	9.00	14.00	19.00	24.00	29.00	34.00	39.00	44.00	49.00	54.00	58.00	58.00
						COSTEO.S/	0.00	200.00	5,190.32	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	6,990.32
					2027	FISICO	4.00	9.00	14.00	19.00	24.00	29.00	34.00	39.00	44.00	49.00	54.00	58.00	58.00
						COSTEO.S/	0.00	200.00	5,190.32	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	6,990.32
AOI000002000288	SUPERVISION DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA	100101 - HUANUCO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	4,503.74	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	6,183.74
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	4,503.74	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	6,183.74
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	4,503.74	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	6,183.74
AOI000002000289	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - HUANUCO	100102 - AMARILIS	PERSONA	Muy Alta	2025	FISICO	0.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	120.00
						COSTEO.S/	0.00	1,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00
					2026	FISICO	0.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	120.00
						COSTEO.S/	0.00	1,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00
					2027	FISICO	0.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	120.00
						COSTEO.S/	0.00	1,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00
AOI000002000290	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - PUCALLPA	250101 - CALLERIA	PERSONA	Muy Alta	2025	FISICO	0.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	120.00
						COSTEO.S/	0.00	1,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00
					2026	FISICO	0.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	120.00
						COSTEO.S/	0.00	1,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00
					2027	FISICO	0.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	120.00
						COSTEO.S/	0.00	1,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

COSTEO TOTAL AÑO 2025 S/	34,393,548.54
COSTEO TOTAL AÑO 2026 S/	34,395,549.54
COSTEO TOTAL AÑO 2027 S/	34,437,548.54

U.M. = Unidad de Medida

FIRMA

OFICINA REGIONAL CENTRO HUANCAYO

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2025 - 2027

Periodo POI Multianual	2025 - 2027
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	06 - JUSTICIA
Pliego	061 - INSTITUTO NACIONAL PENITENCIARIO
Unidad Ejecutora	000021 - INPE-OFICINA REGIONAL CENTRO HUANCAYO

CENTRO DE COSTO: 01.02 - UNIDAD DE CONTROL REGIONAL

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.04 - ACCIONES DE PREVENCIÓN PARA LA LUCHA CONTRA LA CORRUPCIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000002100028	EVALUACION Y SEGUIMIENTO DE LAS RECOMENDACIONES DERIVADAS DE LOS INFORMES DE CONTROL POSTERIOR	120101 - HUANCAYO	INFORME	Alta	2025	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00
					2026	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00
[illegible]002100029	EJECUCION DE CONTROL SIMULTANEO (VISITAS DE CONTROL, ORIENTACION DE OFICIO Y CONTROL CONCURRENTE)	120101 - HUANCAYO	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	4,400.00
					2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	2,320.00	0.00	0.00	0.00	2,320.00	0.00	0.00	0.00	0.00	4,640.00
					2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	2,444.00	0.00	0.00	0.00	2,443.00	0.00	0.00	0.00	0.00	4,887.00
AOI000002100030	EJECUCION DE SERVICIOS RELACIONADOS Y ATENCION DE DENUNCIAS	120101 - HUANCAYO	INFORME	Alta	2025	FISICO	1.00	0.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	6.00
						COSTEO.S/	1,000.00	0.00	0.00	860.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	2,860.00
					2026	FISICO	1.00	0.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	6.00
						COSTEO.S/	1,000.00	0.00	0.00	860.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	2,860.00
					2027	FISICO	1.00	0.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	6.00
						COSTEO.S/	1,000.00	0.00	0.00	860.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	2,860.00

CENTRO DE COSTO: 01.03.01 - UNIDAD DE ADMINISTRACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000002100001	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP AYACUCHO	050101 - AYACUCHO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	102,435.00	1,229,176.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	133,161.00	133,161.00	133,161.00	133,161.00	133,161.00	133,161.00	133,161.00	133,161.00	133,160.00	133,160.00	133,160.00	133,160.00	1,597,929.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	173,109.00	173,109.00	173,109.00	173,109.00	173,109.00	173,109.00	173,109.00	173,109.00	173,109.00	173,109.00	173,109.00	173,108.00	2,077,307.00
AOI000002100002	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP HUANTA	050401 - HUANTA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,841.00	14,841.00	14,841.00	14,841.00	14,841.00	14,841.00	14,841.00	14,841.00	14,841.00	14,841.00	14,841.00	14,844.00	178,095.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	19,294.00	19,294.00	19,294.00	19,294.00	19,294.00	19,294.00	19,294.00	19,293.00	19,293.00	19,293.00	19,293.00	19,293.00	231,523.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	25,082.00	25,082.00	25,082.00	25,082.00	25,082.00	25,082.00	25,082.00	25,082.00	25,081.00	25,081.00	25,081.00	25,081.00	300,980.00
AOI000002100003	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP HUANCAVELICA	090118 - ASCENSION	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,462.00	137,522.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

					2027	COSTEO.S/	14,898.00	14,898.00	14,898.00	14,898.00	14,898.00	14,898.00	14,898.00	14,898.00	14,898.00	14,898.00	14,899.00	14,899.00	178,778.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	19,368.00	19,368.00	19,368.00	19,368.00	19,368.00	19,368.00	19,368.00	19,368.00	19,367.00	19,367.00	19,367.00	19,367.00	232,412.00
AOI000021000004	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CONCEPCIÓN	120201 - CONCEPCION	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,042.00	3,042.00	3,042.00	3,042.00	36,496.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,953.00	3,953.00	3,953.00	47,445.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	5,140.00	5,140.00	5,140.00	5,140.00	5,140.00	5,140.00	5,140.00	5,140.00	5,140.00	5,140.00	5,140.00	5,139.00	61,679.00
AOI000021000005	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CHANCHAMAYO	120301 - CHANCHAMAYO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	20,802.00	20,802.00	20,802.00	20,802.00	20,802.00	20,802.00	20,801.00	20,801.00	20,801.00	20,801.00	20,801.00	20,801.00	249,618.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	27,042.00	27,042.00	27,042.00	27,042.00	27,042.00	27,042.00	27,042.00	27,042.00	27,042.00	27,042.00	27,042.00	27,042.00	324,504.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	35,155.00	35,155.00	35,155.00	35,155.00	35,155.00	35,155.00	35,155.00	35,154.00	35,154.00	35,154.00	35,154.00	35,154.00	421,855.00
AOI000021000006	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP JAUJA	120401 - JAUJA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	17,082.00	17,082.00	17,082.00	17,082.00	17,082.00	17,082.00	17,082.00	17,083.00	17,083.00	17,083.00	17,083.00	17,083.00	204,989.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	22,207.00	22,207.00	22,207.00	22,207.00	22,207.00	22,207.00	22,207.00	22,207.00	22,207.00	22,208.00	22,208.00	22,208.00	266,486.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,870.00	28,870.00	28,870.00	28,870.00	346,432.00
AOI000021000007	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP RÍO NEGRO	120607 - RIO NEGRO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	31,126.00	31,126.00	31,126.00	31,126.00	31,126.00	31,126.00	31,126.00	31,126.00	31,125.00	31,125.00	31,125.00	31,125.00	373,508.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	40,463.00	40,463.00	40,463.00	40,463.00	40,463.00	40,463.00	40,463.00	40,464.00	40,464.00	40,464.00	40,464.00	40,464.00	485,561.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	52,602.00	52,602.00	52,602.00	52,602.00	52,602.00	52,602.00	52,602.00	52,603.00	52,603.00	52,603.00	52,603.00	52,603.00	631,229.00
AOI000021000008	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP TARMA	120701 - TARMA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	9,824.00	9,824.00	9,824.00	9,824.00	9,824.00	9,824.00	9,824.00	9,824.00	9,824.00	9,824.00	9,824.00	9,824.00	117,888.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	12,771.00	12,771.00	12,771.00	12,771.00	12,771.00	12,771.00	12,771.00	12,771.00	12,771.00	12,772.00	12,772.00	12,772.00	153,254.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	16,603.00	16,603.00	16,603.00	16,603.00	16,603.00	16,603.00	16,603.00	16,602.00	16,602.00	16,602.00	16,602.00	16,602.00	199,231.00
AOI000021000009	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP LA OROYA	120801 - LA OROYA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	13,795.00	13,795.00	13,795.00	13,795.00	13,795.00	13,795.00	13,795.00	13,795.00	13,796.00	13,796.00	13,796.00	13,796.00	165,543.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	17,934.00	17,934.00	17,934.00	17,934.00	17,934.00	17,934.00	17,934.00	17,934.00	17,934.00	17,934.00	17,933.00	17,933.00	215,206.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	23,314.00	23,314.00	23,314.00	23,314.00	23,314.00	23,314.00	23,314.00	23,314.00	23,314.00	23,314.00	23,314.00	23,314.00	279,768.00
AOI000021000010	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP HUANCAYO	120905 - HUAMANCACA CHICO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	46,313.00	46,313.00	46,313.00	46,313.00	46,313.00	46,313.00	46,313.00	46,313.00	46,314.00	46,314.00	46,314.00	46,314.00	555,759.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	60,207.00	60,207.00	60,207.00	60,207.00	60,207.00	60,207.00	60,207.00	60,207.00	60,208.00	60,208.00	60,208.00	60,208.00	722,487.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	78,269.00	78,269.00	78,269.00	78,269.00	78,269.00	78,269.00	78,269.00	78,270.00	78,270.00	78,270.00	78,270.00	78,270.00	939,233.00
AOI000021000011	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP AYACUCHO	050101 - AYACUCHO	PERSONA	Muy Alta	2025	FISICO	2,600.00	2,610.00	2,620.00	2,630.00	2,640.00	2,650.00	2,660.00	2,670.00	2,680.00	2,690.00	2,700.00	2,710.00	2,710.00
						COSTEO.S/	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	7,800,000.00
					2026	FISICO	2,600.00	2,610.00	2,620.00	2,630.00	2,640.00	2,650.00	2,660.00	2,670.00	2,680.00	2,690.00	2,700.00	2,710.00	2,710.00
						COSTEO.S/	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	7,800,000.00
					2027	FISICO	2,600.00	2,610.00	2,620.00	2,630.00	2,640.00	2,650.00	2,660.00	2,670.00	2,680.00	2,690.00	2,700.00	2,710.00	2,710.00
						COSTEO.S/	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	7,800,000.00

INSTITUTO NACIONAL PENITENCIARIO ÓRGANO DE FINANCIAMIENTO

AOI000002100012	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP HUANTA	050104 - AYACUCHO	PERSONA	Muy Alta	2025	FISICO	190.00	193.00	196.00	199.00	202.00	205.00	208.00	211.00	214.00	217.00	220.00	223.00	223.00
						COSTEO.S/	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	592,800.00
					2026	FISICO	190.00	193.00	196.00	199.00	202.00	205.00	208.00	211.00	214.00	217.00	220.00	223.00	223.00
						COSTEO.S/	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	592,800.00
					2027	FISICO	190.00	193.00	196.00	199.00	202.00	205.00	208.00	211.00	214.00	217.00	220.00	223.00	223.00
						COSTEO.S/	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	592,800.00
AOI000002100013	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP HUANCAVELICA	090118 - ASCENSION	PERSONA	Muy Alta	2025	FISICO	295.00	298.00	301.00	304.00	307.00	310.00	313.00	318.00	321.00	324.00	327.00	330.00	330.00
						COSTEO.S/	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	1,216,800.00
					2026	FISICO	295.00	298.00	301.00	304.00	307.00	310.00	313.00	318.00	321.00	324.00	327.00	330.00	330.00
						COSTEO.S/	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	1,216,800.00
					2027	FISICO	295.00	298.00	301.00	304.00	307.00	310.00	313.00	318.00	321.00	324.00	327.00	330.00	330.00
						COSTEO.S/	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	101,400.00	1,216,800.00
AOI000002100015	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA	Muy Alta	2025	FISICO	650.00	650.00	652.00	652.00	654.00	654.00	656.00	656.00	658.00	658.00	660.00	660.00	660.00
						COSTEO.S/	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	1,872,000.00
					2026	FISICO	650.00	650.00	652.00	652.00	654.00	654.00	656.00	656.00	658.00	658.00	660.00	660.00	660.00
						COSTEO.S/	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	1,872,000.00
					2027	FISICO	650.00	650.00	652.00	652.00	654.00	654.00	656.00	656.00	658.00	658.00	660.00	660.00	660.00
						COSTEO.S/	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	1,872,000.00
AOI000002100016	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP JAUJA	120401 - JAUJA	PERSONA	Muy Alta	2025	FISICO	155.00	157.00	159.00	161.00	163.00	165.00	167.00	169.00	171.00	173.00	175.00	177.00	177.00
						COSTEO.S/	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	608,400.00
					2026	FISICO	155.00	157.00	159.00	161.00	163.00	165.00	167.00	169.00	171.00	173.00	175.00	177.00	177.00
						COSTEO.S/	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	608,400.00
					2027	FISICO	155.00	157.00	159.00	161.00	163.00	165.00	167.00	169.00	171.00	173.00	175.00	177.00	177.00
						COSTEO.S/	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	608,400.00
AOI000002100017	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP RÍO NEGRO	120607 - RIO NEGRO	PERSONA	Muy Alta	2025	FISICO	790.00	793.00	796.00	799.00	802.00	805.00	808.00	811.00	814.00	817.00	820.00	823.00	823.00
						COSTEO.S/	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	2,106,000.00
					2026	FISICO	790.00	793.00	796.00	799.00	802.00	805.00	808.00	811.00	814.00	817.00	820.00	823.00	823.00
						COSTEO.S/	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	2,106,000.00
					2027	FISICO	790.00	793.00	796.00	799.00	802.00	805.00	808.00	811.00	814.00	817.00	820.00	823.00	823.00
						COSTEO.S/	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	2,106,000.00
AOI000002100018	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP TARMA	120701 - TARMA	PERSONA	Muy Alta	2025	FISICO	100.00	102.00	104.00	106.00	108.00	110.00	112.00	114.00	116.00	118.00	120.00	122.00	122.00
						COSTEO.S/	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	390,000.00
					2026	FISICO	100.00	102.00	104.00	106.00	108.00	110.00	112.00	114.00	116.00	118.00	120.00	122.00	122.00
						COSTEO.S/	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	390,000.00
					2027	FISICO	100.00	102.00	104.00	106.00	108.00	110.00	112.00	114.00	116.00	118.00	120.00	122.00	122.00
						COSTEO.S/	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	390,000.00
AOI000002100019	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP LA OROYA	120801 - LA OROYA	PERSONA	Muy Alta	2025	FISICO	110.00	112.00	114.00	116.00	118.00	120.00	122.00	124.00	126.00	128.00	130.00	132.00	132.00
						COSTEO.S/	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	936,000.00
					2026	FISICO	110.00	112.00	114.00	116.00	118.00	120.00	122.00	124.00	126.00	128.00	130.00	132.00	132.00
						COSTEO.S/	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	936,000.00
					2027	FISICO	110.00	112.00	114.00	116.00	118.00	120.00	122.00	124.00	126.00	128.00	130.00	132.00	132.00
						COSTEO.S/	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	936,000.00
AOI000002100020	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA	Muy Alta	2025	FISICO	2,010.00	2,020.00	2,119.00	2,120.00	2,130.00	2,130.00	2,140.00	2,150.00	2,160.00	2,170.00	2,180.00	2,200.00	2,200.00
						COSTEO.S/	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,722.00	614,722.00	614,722.00	614,722.00	7,376,656.00
					2026	FISICO	2,010.00	2,020.00	2,119.00	2,120.00	2,130.00	2,130.00	2,140.00	2,150.00	2,160.00	2,170.00	2,180.00	2,200.00	2,200.00
						COSTEO.S/	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,722.00	614,722.00	614,722.00	614,722.00	7,376,656.00
					2027	FISICO	2,010.00	2,020.00	2,119.00	2,120.00	2,130.00	2,130.00	2,140.00	2,150.00	2,160.00	2,170.00	2,180.00	2,200.00	2,200.00
						COSTEO.S/	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,721.00	614,722.00	614,722.00	614,722.00	614,722.00	7,376,656.00
AOI000002100312	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CONCEPCION	120201 - CONCEPCION	PERSONA	Muy Alta	2025	FISICO	50.00	51.00	52.00	53.00	54.00	55.00	56.00	57.00	58.00	59.00	60.00	64.00	64.00
						COSTEO.S/	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	249,600.00
					2026	FISICO	50.00	51.00	52.00	53.00	54.00	55.00	56.00	57.00	58.00	59.00	60.00	64.00	64.00
						COSTEO.S/	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	249,600.00
					2027	FISICO	50.00	51.00	52.00	53.00	54.00	55.00	56.00	57.00	58.00	59.00	60.00	64.00	64.00
						COSTEO.S/	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	249,600.00

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000002100022	GESTION ADMINISTRATIVA	120101 - HUANCAYO	ACCION	Alta	2025	FISICO	10.00	15.00	18.00	20.00	20.00	21.00	19.00	19.00	21.00	18.00	15.00	13.00	209.00
						COSTEO.S/	50,501.00	75,751.00	90,901.00	101,001.00	101,001.00	106,051.00	95,951.00	95,951.00	106,051.00	90,901.00	75,751.00	65,651.00	1,055,462.00
					2026	FISICO	10.00	15.00	18.00	20.00	20.00	21.00	19.00	19.00	21.00	18.00	15.00	13.00	209.00
						COSTEO.S/	50,501.00	75,751.00	90,901.00	101,001.00	101,001.00	106,051.00	95,951.00	95,951.00	106,051.00	90,901.00	75,751.00	65,651.00	1,055,462.00
					2027	FISICO	10.00	15.00	18.00	20.00	20.00	21.00	19.00	19.00	21.00	18.00	15.00	13.00	209.00
						COSTEO.S/	50,501.00	75,751.00	90,901.00	101,001.00	101,001.00	106,051.00	95,951.00	95,951.00	106,051.00	90,901.00	75,751.00	65,651.00	1,055,462.00
AOI000002100024	SANEAMIENTO FISICO LEGAL DE BIENES MUEBLES E INMUEBLES	120101 - HUANCAYO	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	871.00	871.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	871.00	871.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	871.00	871.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.00
AOI000002100175	GESTION DEL PROGRAMA PRESUPUESTAL EP AYACUCHO	050101 - AYACUCHO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	726.00	8,756.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	943.00	11,382.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,234.00	14,797.00
AOI000002100176	GESTION DEL PROGRAMA PRESUPUESTAL EP HUANTA	050401 - HUANTA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	726.00	8,756.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	943.00	11,382.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,234.00	14,797.00
AOI000002100177	GESTION DEL PROGRAMA PRESUPUESTAL EP HUANCAVELICA	090118 - ASCENSION	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	726.00	8,756.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	943.00	11,382.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,234.00	14,797.00
AOI000002100179	GESTION DEL PROGRAMA PRESUPUESTAL EP CHANCHAMAYO	120301 - CHANCHAMAYO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	726.00	8,756.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	943.00	11,382.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,234.00	14,797.00
AOI000002100180	GESTION DEL PROGRAMA PRESUPUESTAL EP JAUJA	120401 - JAUJA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	726.00	8,756.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	943.00	11,382.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,234.00	14,797.00
AOI000002100181	GESTION DEL PROGRAMA PRESUPUESTAL EP RIO NEGRO	120607 - RIO NEGRO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	726.00	8,756.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	943.00	11,382.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,234.00	14,797.00

AOI00002100182	GESTION DEL PROGRAMA PRESUPUESTAL EP TARMA	120701 - TARMA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	726.00	8,756.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	943.00	11,382.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,234.00	14,797.00
AOI00002100183	GESTION DEL PROGRAMA PRESUPUESTAL EP LA OROYA	120801 - LA OROYA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	726.00	8,756.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	943.00	11,382.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,234.00	14,797.00
AOI00002100184	GESTION DEL PROGRAMA PRESUPUESTAL EP HUANCAYO	120905 - HUAMANCACA CHICO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	726.00	8,756.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	943.00	11,382.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,234.00	14,797.00
AOI00002100273	GESTION DE ALMACEN Y CONTROL PATRIMONIAL	120101 - HUANCAYO	INFORME	Alta	2025	FISICO	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	21,025.00	21,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,050.00
					2026	FISICO	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	21,025.00	21,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,050.00
					2027	FISICO	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	21,025.00	21,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,050.00
AOI00002100332	GESTION DEL PROGRAMA PRESUPUESTAL EP CONCEPCION	120201 - CONCEPCION	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	726.00	8,756.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	949.00	943.00	11,382.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,233.00	1,234.00	14,797.00

CENTRO DE COSTO: 01.03.04 - EQUIPO DE RECURSOS HUMANOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.05 - PERSONAL CON COMPETENCIAS PARA LA FUNCIÓN PENITENCIARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002100031	EJECUCION DE PAGO DE PLANILLA CAS	120101 - HUANCAYO	PLANILLA	Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,035.00	9,035.00	9,035.00	9,035.00	9,035.00	9,035.00	9,935.00	9,035.00	9,035.00	9,035.00	9,035.00	9,935.00	110,220.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,941.00	9,041.00	9,041.00	9,041.00	9,041.00	9,941.00	110,292.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,947.00	9,047.00	9,047.00	9,047.00	9,047.00	9,947.00	110,364.00
AOI00002100270	GESTION DE LA INCORPORACION, PROGRESION, PROGRAMAS DE BIENESTAR Y BENEFICIOS SOCIALES DEL PERSONAL	120101 - HUANCAYO	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	399,524.00	0.00	417,524.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	400,000.00	0.00	418,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	400,000.00	0.00	418,000.00
AOI00002100313	GESTION DE RECURSOS HUMANOS Y DESPLAZAMIENTOS	120101 - HUANCAYO	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00	0.00	0.00	234,500.00	0.00	0.00	268,000.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	38,500.00	0.00	0.00	0.00	0.00	0.00	260,500.00	0.00	0.00	299,000.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	38,500.00	0.00	0.00	0.00	0.00	0.00	260,500.00	0.00	0.00	299,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00002100314	CAPACITACION EN FORMACION LABORAL DEL PERSONAL	120101 - HUANCAYO	PERSONA	Alta	2025	FISICO	0.00	0.00	0.00	60.00	220.00	70.00	0.00	300.00	90.00	0.00	0.00	0.00	740.00
						COSTEO.S/	0.00	0.00	0.00	8,000.00	10,000.00	8,000.00	0.00	14,000.00	10,000.00	0.00	0.00	0.00	50,000.00
					2026	FISICO	0.00	0.00	0.00	100.00	250.00	60.00	0.00	300.00	60.00	0.00	0.00	0.00	770.00
						COSTEO.S/	0.00	0.00	0.00	10,000.00	12,000.00	10,000.00	0.00	15,000.00	8,000.00	0.00	0.00	0.00	55,000.00
					2027	FISICO	0.00	0.00	0.00	100.00	250.00	60.00	0.00	300.00	60.00	0.00	0.00	0.00	770.00
						COSTEO.S/	0.00	0.00	0.00	10,000.00	12,000.00	10,000.00	0.00	15,000.00	8,000.00	0.00	0.00	0.00	55,000.00
AOI00002100315	CAPACITACION DEL PERSONAL DE LA CARRERA ESPECIAL PUBLICA PENITENCIARIA	120101 - HUANCAYO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	260.00
						COSTEO.S/	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	18,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	290.00
						COSTEO.S/	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	22,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	290.00
						COSTEO.S/	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	22,000.00

CENTRO DE COSTO: 01.04 - EQUIPO DE SISTEMAS DE LA INFORMACION

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00002100036	IMPLEMENTACION Y MEJORAMIENTO DE LA CONECTIVIDAD EN LAS DEPENDENCIAS DEL INPE	120101 - HUANCAYO	ACCION	Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	10.00
							COSTEO.S/	5,000.00	0.00	0.00	12,000.00	0.00	0.00	350,000.00	3,500.00	3,500.00	3,500.00	1,750.00	0.00	379,250.00
						2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	10.00
							COSTEO.S/	5,000.00	0.00	0.00	12,000.00	0.00	0.00	350,000.00	3,500.00	3,500.00	3,500.00	1,750.00	0.00	379,250.00
						2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	10.00
							COSTEO.S/	5,000.00	0.00	0.00	12,000.00	0.00	0.00	350,000.00	3,500.00	3,500.00	3,500.00	1,750.00	0.00	379,250.00
	AOI00002100316	MODERNIZACION DE LA INFRAESTRUCTURA TECNOLOGICA EN EL INPE	120101 - HUANCAYO	ACCION	Alta	2025	FISICO	0.00	3.00	4.00	2.00	1.00	3.00	0.00	2.00	3.00	2.00	2.00	0.00	22.00
							COSTEO.S/	0.00	15,000.00	9,480.00	1,480.00	1,480.00	5,840.00	0.00	1,280.00	6,280.00	1,280.00	21,240.00	0.00	63,360.00
						2026	FISICO	0.00	3.00	4.00	2.00	1.00	3.00	0.00	2.00	3.00	2.00	2.00	0.00	22.00
							COSTEO.S/	0.00	15,000.00	9,480.00	1,480.00	1,480.00	5,840.00	0.00	1,280.00	6,280.00	1,280.00	21,240.00	0.00	63,360.00
						2027	FISICO	0.00	3.00	4.00	2.00	1.00	3.00	0.00	2.00	3.00	2.00	2.00	0.00	22.00
							COSTEO.S/	0.00	15,000.00	9,480.00	1,480.00	1,480.00	5,840.00	0.00	1,280.00	6,280.00	1,280.00	21,240.00	0.00	63,360.00

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTOY PRESUPUESTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00002100038	ELABORACION, EJECUCION Y EVALUACION DE PLANES Y PRESUPUESTO	120101 - HUANCAYO	INFORME	Alta	2025	FISICO	1.00	0.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	7.00
							COSTEO.S/	778.00	854.00	778.00	778.00	0.00	2,404.00	0.00	0.00	852.00	1,556.00	0.00	0.00	8,000.00
						2026	FISICO	1.00	0.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	7.00
							COSTEO.S/	778.00	854.00	778.00	778.00	0.00	2,404.00	0.00	0.00	852.00	1,556.00	0.00	0.00	8,000.00
						2027	FISICO	1.00	0.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	7.00
							COSTEO.S/	778.00	854.00	778.00	778.00	0.00	2,404.00	0.00	0.00	852.00	1,556.00	0.00	0.00	8,000.00

CENTRO DE COSTO: 01.06 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00002100037	ASESORAMIENTO DE LAS ACCIONES JURIDICAS LEGALES	120101 - HUANCAYO	INFORME	Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	2,820.00	421.00	421.00	968.00	421.00	421.00	421.00	421.00	421.00	421.00	422.00	422.00	8,000.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	2,820.00	421.00	421.00	968.00	421.00	421.00	421.00	421.00	421.00	421.00	422.00	422.00	8,000.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	2,820.00	421.00	421.00	968.00	421.00	421.00	421.00	421.00	421.00	421.00	422.00	422.00	8,000.00

CENTRO DE COSTO: 01.07.01 - SUBDIRECCION DE TRATAMIENTO PENITENCIARIO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002100047	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRATAMIENTO PENITENCIARIO	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	480.00	13,450.00	0.00	410.00	0.00	420.00	0.00	460.00	0.00	380.00	380.00	0.00	15,980.00
					2026	FISICO	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	480.00	16,846.00	0.00	410.00	0.00	420.00	0.00	460.00	0.00	380.00	380.00	0.00	19,176.00
					2027	FISICO	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	480.00	20,481.00	0.00	410.00	0.00	420.00	0.00	460.00	0.00	380.00	380.00	0.00	23,011.00
AOI00002100048	SUPERVISION Y MONITOREO DE ACTIVIDADES DE ASISTENCIA PENITENCIARIA	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	1,440.00	0.00	1,110.00	0.00	1,230.00	0.00	1,260.00	1,380.00	0.00	1,140.00	1,140.00	0.00	8,700.00
					2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	1,440.00	0.00	1,110.00	0.00	1,230.00	0.00	1,260.00	1,380.00	0.00	1,140.00	1,140.00	0.00	8,700.00
					2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	1,440.00	0.00	1,110.00	0.00	1,230.00	0.00	1,260.00	1,380.00	0.00	1,140.00	1,140.00	0.00	8,700.00
AOI00002100049	SUPERVISION Y MONITOREO DE ACTIVIDADES DE EDUCACION PENITENCIARIA	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	0.00	480.00	0.00	370.00	410.00	420.00	0.00	460.00	0.00	380.00	380.00	0.00	2,900.00
					2026	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	0.00	480.00	0.00	370.00	410.00	420.00	0.00	460.00	0.00	380.00	380.00	0.00	2,900.00
					2027	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	0.00	480.00	0.00	370.00	410.00	420.00	0.00	460.00	0.00	380.00	380.00	0.00	2,900.00
AOI00002100050	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRABAJO PENITENCIARIO	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	0.00	480.00	0.00	370.00	410.00	420.00	0.00	460.00	0.00	380.00	380.00	0.00	2,900.00
					2026	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	0.00	480.00	0.00	370.00	410.00	420.00	0.00	460.00	0.00	380.00	380.00	0.00	2,900.00
					2027	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	7.00
						COSTEO.S/	0.00	480.00	0.00	370.00	410.00	420.00	0.00	460.00	0.00	380.00	380.00	0.00	2,900.00
AOI00002100186	SUPERVISION Y MONITOREO DE PROGRAMAS ESTRUCTURADOS INTRAMUROS	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	0.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	0.00	200.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	0.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	0.00	200.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	0.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	0.00	200.00

CENTRO DE COSTO: 01.07.02 - COORDINACION DE SALUD

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002100026	ATENCION DE ENFERMEDADES TRANSMISIBLES Y NO TRANSMISIBLES	120101 - HUANCAYO	PERSONA	Muy Alta	2025	FISICO	1,926.00	900.00	558.00	450.00	351.00	306.00	279.00	252.00	234.00	225.00	207.00	198.00	5,886.00
						COSTEO.S/	50,738.00	444,784.00	50,756.00	50,756.00	50,759.00	50,759.00	52,859.00	50,759.00	50,759.00	50,759.00	50,759.00	53,212.00	1,007,659.00
					2026	FISICO	2,160.00	1,020.00	640.00	520.00	410.00	400.00	320.00	300.00	280.00	270.00	250.00	240.00	6,810.00
						COSTEO.S/	50,738.00	175,606.00	50,756.00	50,756.00	50,759.00	50,759.00	52,859.00	50,759.00	50,759.00	50,759.00	50,759.00	53,212.00	738,481.00
					2027	FISICO	2,180.00	1,040.00	660.00	540.00	430.00	420.00	340.00	320.00	300.00	290.00	270.00	260.00	7,050.00
						COSTEO.S/	50,738.00	200,192.00	50,756.00	50,756.00	50,759.00	50,759.00	52,859.00	50,759.00	50,759.00	50,759.00	50,759.00	53,212.00	763,067.00
AOI00002100187	ATENCION MEDICA A LA POBLACION INTRAMUROS A TRAVES DE TELESALUD	120101 - HUANCAYO	PERSONA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	0.00	46,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,978.00
					2026	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO.S/	0.00	0.00	56,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,374.00
					2027	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
						COSTEO.S/	0.00	0.00	67,649.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,649.00

AOI00002100192	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD EN LOS ESTABLECIMIENTOS PENITENCIARIOS	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	3.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	3.00	1.00	16.00
						COSTEO.S/	0.00	0.00	1,170.00	380.00	410.00	1,360.00	410.00	380.00	380.00	460.00	800.00	391.00	6,141.00
					2026	FISICO	0.00	0.00	3.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	3.00	1.00	16.00
						COSTEO.S/	0.00	0.00	1,170.00	380.00	410.00	1,360.00	410.00	380.00	380.00	460.00	800.00	391.00	6,141.00
					2027	FISICO	0.00	0.00	3.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	3.00	1.00	16.00
						COSTEO.S/	0.00	0.00	1,170.00	380.00	410.00	1,360.00	410.00	380.00	380.00	460.00	800.00	391.00	6,141.00
AOI00002100388	TAMIZAJE DE SALUD MENTAL A LA POBLACION PRIVADA DE LIBERTAD EN LOS ESTABLECIMIENTOS PENITENCIARIOS INTERVENIDOS.	120101 - HUANCAYO	PERSONA	Muy Alta	2025	FISICO	711.00	711.00	711.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	2,673.00
						COSTEO.S/	0.00	40,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,526.00
					2026	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						COSTEO.S/	0.00	48,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,631.00
					2027	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
						COSTEO.S/	0.00	58,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,357.00
AOI00002100389	TRATAMIENTO DE SALUD MENTAL A LA POBLACION PRIVADA DE LIBERTAD EN LOS ESTABLECIMIENTOS PENITENCIARIOS INTERVENIDOS.	120101 - HUANCAYO	PERSONA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	772,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772,025.00
					2026	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						COSTEO.S/	0.00	666,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,981.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	689,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,506.00
AOI00002100390	GESTION Y ADECUACION DE AMBIENTES PARA LA POBLACION PRIVADA DE LIBERTAD CON PROBLEMAS DE SALUD MENTAL.	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00002100391	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD MENTAL EN ESTABLECIMIENTOS PENITENCIARIOS.	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,020.00	11,200.00
					2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,020.00	11,200.00
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,020.00	11,200.00

CENTRO DE COSTO: 01.07.03 - COORDINACION DE TRABAJO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00002100081	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
							COSTEO.S/	0.00	0.00	6,275.00	6,275.00	9,412.00	9,412.00	9,412.00	6,275.00	5,020.00	5,020.00	5,020.00	627.00	62,748.00
						2026	FISICO	0.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
							COSTEO.S/	0.00	0.00	6,275.00	6,275.00	9,412.00	9,412.00	9,412.00	6,275.00	5,020.00	5,020.00	5,020.00	627.00	62,748.00
						2027	FISICO	0.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
							COSTEO.S/	0.00	0.00	6,275.00	6,275.00	9,412.00	9,412.00	9,412.00	6,275.00	5,020.00	5,020.00	5,020.00	627.00	62,748.00
	AOI00002100082	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP HUANTA	050401 - HUANTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
							COSTEO.S/	0.00	0.00	654.00	654.00	981.00	981.00	981.00	654.00	523.00	523.00	523.00	63.00	6,537.00
						2026	FISICO	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
							COSTEO.S/	0.00	0.00	654.00	654.00	981.00	981.00	981.00	654.00	523.00	523.00	523.00	63.00	6,537.00
						2027	FISICO	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
							COSTEO.S/	0.00	0.00	654.00	654.00	981.00	981.00	981.00	654.00	523.00	523.00	523.00	63.00	6,537.00
	AOI00002100083	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP HUANCAVELICA	090118 - ASCENSION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
							COSTEO.S/	0.00	0.00	945.00	945.00	1,417.00	1,417.00	1,417.00	945.00	756.00	756.00	756.00	93.00	9,447.00
						2026	FISICO	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
							COSTEO.S/	0.00	0.00	945.00	945.00	1,417.00	1,417.00	1,417.00	945.00	756.00	756.00	756.00	93.00	9,447.00
						2027	FISICO	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
							COSTEO.S/	0.00	0.00	945.00	945.00	1,417.00	1,417.00	1,417.00	945.00	756.00	756.00	756.00	93.00	9,447.00

AOI000021000085	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	3,226.00	3,226.00	4,839.00	4,839.00	4,839.00	3,226.00	2,581.00	2,581.00	2,581.00	319.00	32,257.00
					2026	FISICO	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	3,226.00	3,226.00	4,839.00	4,839.00	4,839.00	3,226.00	2,581.00	2,581.00	2,581.00	319.00	32,257.00
					2027	FISICO	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	3,226.00	3,226.00	4,839.00	4,839.00	4,839.00	3,226.00	2,581.00	2,581.00	2,581.00	319.00	32,257.00
AOI000021000086	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	567.00	567.00	850.00	850.00	850.00	567.00	453.00	453.00	453.00	56.00	5,666.00
					2026	FISICO	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	567.00	567.00	850.00	850.00	850.00	567.00	453.00	453.00	453.00	56.00	5,666.00
					2027	FISICO	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	567.00	567.00	850.00	850.00	850.00	567.00	453.00	453.00	453.00	56.00	5,666.00
AOI000021000087	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP RÍO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	0.00	0.00	1,598.00	1,598.00	2,397.00	2,397.00	2,397.00	1,598.00	1,278.00	1,278.00	1,278.00	158.00	15,977.00
					2026	FISICO	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	0.00	0.00	1,598.00	1,598.00	2,397.00	2,397.00	2,397.00	1,598.00	1,278.00	1,278.00	1,278.00	158.00	15,977.00
					2027	FISICO	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	0.00	0.00	1,598.00	1,598.00	2,397.00	2,397.00	2,397.00	1,598.00	1,278.00	1,278.00	1,278.00	158.00	15,977.00
AOI000021000088	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP TARMA	120701 - TARMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	905.00	905.00	1,357.00	1,357.00	1,357.00	905.00	724.00	724.00	724.00	89.00	9,047.00
					2026	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	905.00	905.00	1,357.00	1,357.00	1,357.00	905.00	724.00	724.00	724.00	89.00	9,047.00
					2027	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	905.00	905.00	1,357.00	1,357.00	1,357.00	905.00	724.00	724.00	724.00	89.00	9,047.00
AOI000021000089	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP LA OROYA	120801 - LA OROYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	928.00	928.00	1,391.00	1,391.00	1,391.00	928.00	742.00	742.00	742.00	92.00	9,275.00
					2026	FISICO	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	928.00	928.00	1,391.00	1,391.00	1,391.00	928.00	742.00	742.00	742.00	92.00	9,275.00
					2027	FISICO	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	928.00	928.00	1,391.00	1,391.00	1,391.00	928.00	742.00	742.00	742.00	92.00	9,275.00
AOI000021000090	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00
						COSTEO.S/	0.00	0.00	3,814.00	3,814.00	5,722.00	5,722.00	5,722.00	3,814.00	3,052.00	3,052.00	3,052.00	380.00	38,144.00
					2026	FISICO	0.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00
						COSTEO.S/	0.00	0.00	3,814.00	3,814.00	5,722.00	5,722.00	5,722.00	3,814.00	3,052.00	3,052.00	3,052.00	380.00	38,144.00
					2027	FISICO	0.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00
						COSTEO.S/	0.00	0.00	3,814.00	3,814.00	5,722.00	5,722.00	5,722.00	3,814.00	3,052.00	3,052.00	3,052.00	380.00	38,144.00
AOI000021100277	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00
						COSTEO.S/	0.00	0.00	1,752.00	1,752.00	2,628.00	2,628.00	2,628.00	1,752.00	1,402.00	1,402.00	1,402.00	177.00	17,523.00
					2026	FISICO	0.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00
						COSTEO.S/	0.00	0.00	1,752.00	1,752.00	2,628.00	2,628.00	2,628.00	1,752.00	1,402.00	1,402.00	1,402.00	177.00	17,523.00
					2027	FISICO	0.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00
						COSTEO.S/	0.00	0.00	1,752.00	1,752.00	2,628.00	2,628.00	2,628.00	1,752.00	1,402.00	1,402.00	1,402.00	177.00	17,523.00
AOI000021100278	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP HUANTA	050401 - HUANTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	0.00	250.00	250.00	376.00	376.00	376.00	250.00	200.00	200.00	200.00	26.00	2,504.00
					2026	FISICO	0.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	0.00	250.00	250.00	376.00	376.00	376.00	250.00	200.00	200.00	200.00	26.00	2,504.00
					2027	FISICO	0.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	0.00	250.00	250.00	376.00	376.00	376.00	250.00	200.00	200.00	200.00	26.00	2,504.00
AOI000021100279	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP HUANCAVELICA	090118 - ASCENSION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	0.00	0.00	317.00	317.00	476.00	476.00	476.00	317.00	254.00	254.00	254.00	30.00	3,171.00
					2026	FISICO	0.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	0.00	0.00	317.00	317.00	476.00	476.00	476.00	317.00	254.00	254.00	254.00	30.00	3,171.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

					2027	FISICO	0.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	0.00	0.00	317.00	317.00	476.00	476.00	476.00	317.00	254.00	254.00	254.00	30.00	3,171.00
AOI000021002280	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	0.00	0.00	859.00	859.00	1,289.00	1,289.00	1,289.00	859.00	688.00	688.00	688.00	86.00	8,594.00
					2026	FISICO	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	0.00	0.00	859.00	859.00	1,289.00	1,289.00	1,289.00	859.00	688.00	688.00	688.00	86.00	8,594.00
					2027	FISICO	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	0.00	0.00	859.00	859.00	1,289.00	1,289.00	1,289.00	859.00	688.00	688.00	688.00	86.00	8,594.00
AOI000021002281	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	0.00	0.00	293.00	293.00	440.00	440.00	440.00	293.00	234.00	234.00	234.00	29.00	2,930.00
					2026	FISICO	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	0.00	0.00	293.00	293.00	440.00	440.00	440.00	293.00	234.00	234.00	234.00	29.00	2,930.00
					2027	FISICO	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	0.00	0.00	293.00	293.00	440.00	440.00	440.00	293.00	234.00	234.00	234.00	29.00	2,930.00
AOI000021002282	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP RÍO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	0.00	0.00	854.00	854.00	1,280.00	1,280.00	1,280.00	854.00	683.00	683.00	683.00	85.00	8,536.00
					2026	FISICO	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	0.00	0.00	854.00	854.00	1,280.00	1,280.00	1,280.00	854.00	683.00	683.00	683.00	85.00	8,536.00
					2027	FISICO	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	0.00	0.00	854.00	854.00	1,280.00	1,280.00	1,280.00	854.00	683.00	683.00	683.00	85.00	8,536.00
AOI000021002283	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP TARMA	120701 - TARMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	0.00	273.00	273.00	410.00	410.00	410.00	273.00	219.00	219.00	219.00	28.00	2,734.00
					2026	FISICO	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	0.00	273.00	273.00	410.00	410.00	410.00	273.00	219.00	219.00	219.00	28.00	2,734.00
					2027	FISICO	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	0.00	273.00	273.00	410.00	410.00	410.00	273.00	219.00	219.00	219.00	28.00	2,734.00
AOI000021002284	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP LA OROYA	120801 - LA OROYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	0.00	0.00	287.00	287.00	430.00	430.00	430.00	287.00	229.00	229.00	257.00	0.00	2,866.00
					2026	FISICO	0.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	0.00	0.00	287.00	287.00	430.00	430.00	430.00	287.00	229.00	229.00	257.00	0.00	2,866.00
					2027	FISICO	0.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	0.00	0.00	287.00	287.00	430.00	430.00	430.00	287.00	229.00	229.00	257.00	0.00	2,866.00
AOI000021002285	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
						COSTEO.S/	0.00	0.00	955.00	955.00	1,432.00	1,432.00	1,432.00	955.00	764.00	764.00	764.00	94.00	9,547.00
					2026	FISICO	0.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
						COSTEO.S/	0.00	0.00	955.00	955.00	1,432.00	1,432.00	1,432.00	955.00	764.00	764.00	764.00	94.00	9,547.00
					2027	FISICO	0.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
						COSTEO.S/	0.00	0.00	955.00	955.00	1,432.00	1,432.00	1,432.00	955.00	764.00	764.00	764.00	94.00	9,547.00
AOI000021002320	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CONCEPCION	120201 - CONCEPCION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	429.00	429.00	644.00	644.00	644.00	429.00	343.00	343.00	343.00	43.00	4,291.00
					2026	FISICO	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	429.00	429.00	644.00	644.00	644.00	429.00	343.00	343.00	343.00	43.00	4,291.00
					2027	FISICO	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	429.00	429.00	644.00	644.00	644.00	429.00	343.00	343.00	343.00	43.00	4,291.00
AOI000021002321	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CONCEPCION	120201 - CONCEPCION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	184.00	184.00	276.00	276.00	276.00	184.00	147.00	147.00	147.00	17.00	1,838.00
					2026	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	184.00	184.00	276.00	276.00	276.00	184.00	147.00	147.00	147.00	17.00	1,838.00
					2027	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	184.00	184.00	276.00	276.00	276.00	184.00	147.00	147.00	147.00	17.00	1,838.00
AOI000021002322	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP AYACUCHO	050101 - AYACUCHO	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	3,934.00	3,680.00	0.00	11,614.00

				2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
					COSTEO.S/	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	3,934.00	3,680.00	0.00	11,614.00
				2027	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
					COSTEO.S/	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	3,934.00	3,680.00	0.00	11,614.00
AOI00002100323	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP HUANTA	050401 - HUANTA	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,090.00	0.00	0.00	4,090.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,090.00	0.00	0.00	4,090.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,090.00	0.00	0.00	4,090.00
AOI00002100324	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP HUANCAVELICA	090118 - ASCENSION	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,013.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	4,013.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,013.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	4,013.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,013.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	4,013.00
AOI00002100325	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CHANCHAMAYO	120301 - CHANCHAMAYO	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,205.00	0.00	0.00	4,205.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,205.00	0.00	0.00	4,205.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,205.00	0.00	0.00	4,205.00
AOI00002100326	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP JAUJA	120401 - JAUJA	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	735.00	0.00	0.00	2,735.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	735.00	0.00	0.00	2,735.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	735.00	0.00	0.00	2,735.00
AOI00002100327	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP RIO NEGRO	120607 - RIO NEGRO	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,483.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	4,483.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,483.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	4,483.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,483.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	4,483.00
AOI00002100328	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP TARMA	120701 - TARMA	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,450.00	100.00	0.00	2,550.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,450.00	100.00	0.00	2,550.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,450.00	100.00	0.00	2,550.00
AOI00002100329	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP LA OROYA	120801 - LA OROYA	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	2,890.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	2,890.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	2,890.00
AOI00002100330	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP HUANCAYO	120905 - HUAMANCACA CHICO	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	903.00	0.00	6,903.00
					2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	903.00	0.00	6,903.00
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	903.00	0.00	6,903.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI000002100331	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CONCEPCION	120201 - CONCEPCION	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,090.00	0.00	0.00	4,090.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,090.00	0.00	0.00	4,090.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,090.00	0.00	0.00	4,090.00

CENTRO DE COSTO: 01.07.04 - COORDINACION DE EDUCACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI000002100091	EDUCACION TECNICO PRODUCTIVA - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
						COSTEO.S/	0.00	4,500.00	1,000.00	0.00	12,000.00	4,000.00	0.00	0.00	1,650.00	0.00	0.00	0.00	23,150.00
					2026	FISICO	0.00	0.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00
						COSTEO.S/	0.00	5,000.00	1,500.00	0.00	16,000.00	4,500.00	0.00	0.00	1,670.00	0.00	0.00	0.00	28,670.00
					2027	FISICO	0.00	0.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00
						COSTEO.S/	0.00	5,500.00	2,000.00	0.00	20,000.00	5,000.00	0.00	0.00	1,690.00	0.00	0.00	0.00	34,190.00
AOI000002100093	EDUCACION TECNICO PRODUCTIVA - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	0.00	2,800.00	500.00	0.00	8,000.00	4,000.00	0.00	0.00	1,470.00	0.00	0.00	0.00	16,770.00
					2026	FISICO	0.00	0.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
						COSTEO.S/	0.00	3,000.00	600.00	0.00	10,000.00	4,500.00	0.00	0.00	1,480.00	0.00	0.00	0.00	19,580.00
					2027	FISICO	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	3,200.00	700.00	0.00	12,000.00	5,000.00	0.00	0.00	1,490.00	0.00	0.00	0.00	22,390.00
AOI000002100095	EDUCACION TECNICO PRODUCTIVA - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	2,000.00	200.00	0.00	5,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.00
					2026	FISICO	0.00	0.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
						COSTEO.S/	0.00	2,500.00	300.00	0.00	7,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,800.00
					2027	FISICO	0.00	0.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
						COSTEO.S/	0.00	2,600.00	400.00	0.00	9,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
AOI000002100097	EDUCACION TECNICO PRODUCTIVA - EP RÍO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	0.00	2,500.00	600.00	0.00	8,000.00	4,000.00	0.00	0.00	1,570.00	0.00	0.00	0.00	16,670.00
					2026	FISICO	0.00	0.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00
						COSTEO.S/	0.00	3,000.00	700.00	0.00	10,000.00	4,500.00	0.00	0.00	1,580.00	0.00	0.00	0.00	19,780.00
					2027	FISICO	0.00	0.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	0.00	3,500.00	800.00	0.00	12,000.00	5,000.00	0.00	0.00	1,590.00	0.00	0.00	0.00	22,890.00
AOI000002100099	EDUCACION TECNICO PRODUCTIVA - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
						COSTEO.S/	0.00	3,500.00	800.00	0.00	12,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,300.00
					2026	FISICO	0.00	0.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO.S/	0.00	4,000.00	800.00	0.00	14,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	22,800.00
					2027	FISICO	0.00	0.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00
						COSTEO.S/	0.00	4,500.00	800.00	0.00	16,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,300.00
AOI000002100101	EDUCACION BASICA ALTERNATIVA - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
						COSTEO.S/	0.00	5,000.00	950.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
					2026	FISICO	0.00	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	0.00	5,500.00	950.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00
					2027	FISICO	0.00	0.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00
						COSTEO.S/	0.00	6,500.00	1,000.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00
AOI000002100102	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	140.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	1,150.00
					2026	FISICO	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	150.00
						COSTEO.S/	0.00	0.00	0.00	650.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	1,300.00
					2027	FISICO	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	160.00
						COSTEO.S/	0.00	0.00	0.00	650.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	1,350.00

AOI00002100103	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	1,600.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
					2026	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	1,200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
					2027	FISICO	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	1,400.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
AOI00002100104	EDUCACION BASICA ALTERNATIVA - EP HUANTA	050401 - HUANTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	0.00	2,600.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	3,300.00
					2026	FISICO	0.00	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	0.00	2,800.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	3,500.00
					2027	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	3,000.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	3,700.00
AOI00002100105	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP HUANTA	050401 - HUANTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	700.00
					2026	FISICO	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	800.00
					2027	FISICO	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	850.00
AOI00002100107	EDUCACION BASICA ALTERNATIVA - EP HUANCAVELICA	090118 - ASCENSION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	0.00	2,600.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	3,300.00
					2026	FISICO	0.00	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	0.00	3,000.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	3,700.00
					2027	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	3,500.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	4,200.00
AOI00002100108	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP HUANCAVELICA	090118 - ASCENSION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	700.00
					2026	FISICO	0.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	34.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	750.00
					2027	FISICO	0.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	38.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	800.00
AOI00002100113	EDUCACION BASICA ALTERNATIVA - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO.S/	0.00	3,000.00	1,000.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	4,200.00
					2026	FISICO	0.00	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	0.00	3,500.00	1,100.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	4,800.00
					2027	FISICO	0.00	0.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	0.00	4,000.00	1,200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	5,400.00
AOI00002100114	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	90.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
					2027	FISICO	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	0.00	450.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	1,100.00
AOI00002100116	EDUCACION BASICA ALTERNATIVA - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	2,800.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	3,500.00
					2026	FISICO	0.00	0.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	0.00	3,200.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	3,900.00
					2027	FISICO	0.00	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	0.00	3,600.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	4,300.00
AOI00002100117	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	0.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	34.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	1,050.00

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					2027	FISICO	0.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	38.00
						COSTEO.S/	0.00	0.00	0.00	550.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,150.00
AOI00002100118	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	500.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
					2026	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	700.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
					2027	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	800.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
AOI00002100119	EDUCACION BASICA ALTERNATIVA - EP RÍO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	0.00	3,800.00	700.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00
					2026	FISICO	0.00	0.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO.S/	0.00	4,200.00	700.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00
					2027	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	4,600.00	700.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00
AOI00002100120	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP RÍO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	70.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	1,050.00
					2027	FISICO	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	80.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,100.00
AOI00002100122	EDUCACION BASICA ALTERNATIVA - EP TARMA	120701 - TARMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	2,700.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
					2026	FISICO	0.00	0.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	0.00	3,000.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
					2027	FISICO	0.00	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	0.00	3,500.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
AOI00002100123	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP TARMA	120701 - TARMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	800.00
					2026	FISICO	0.00	0.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	36.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	850.00
					2027	FISICO	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	850.00
AOI00002100125	EDUCACION BASICA ALTERNATIVA - EP LA OROYA	120801 - LA OROYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	2,500.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
					2026	FISICO	0.00	0.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	0.00	3,000.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
					2027	FISICO	0.00	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	0.00	3,500.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
AOI00002100126	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP LA OROYA	120801 - LA OROYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	24.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	800.00
					2026	FISICO	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	28.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	850.00
					2027	FISICO	0.00	0.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	36.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	850.00
AOI00002100128	EDUCACION BASICA ALTERNATIVA - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	4,500.00	950.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00
					2026	FISICO	0.00	0.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
						COSTEO.S/	0.00	4,700.00	950.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	5,950.00
					2027	FISICO	0.00	0.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
						COSTEO.S/	0.00	5,000.00	950.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
AOI00002100129	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	120.00
						COSTEO.S/	0.00	0.00	0.00	650.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,250.00

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AOI00001800780	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUARAL	150604 - AUCALLAMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	2,856.00
						COSTEO.S/	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	2,976.00
						COSTEO.S/	0.00	2,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165.48
					2027	FISICO	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	3,096.00
						COSTEO.S/	0.00	2,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.80
AOI00001800781	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUACHO	150803 - CALETA DE CARQUIN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
						COSTEO.S/	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00
						COSTEO.S/	0.00	4,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.48
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	0.00	4,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.80
AOI00001800814	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUARAZ	020101 - HUARAZ	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00001800815	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP ICA	110101 - ICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
						COSTEO.S/	0.00	3,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,030.00
AOI00001800816	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP MIGUEL CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO.S/	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AOI00001800817	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUARAL	150604 - AUCALLAMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00001800822	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	9,756.00
						COSTEO.S/	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2026	FISICO	913.00	913.00	913.00	913.00	913.00	913.00	913.00	913.00	913.00	913.00	913.00	913.00	10,956.00
						COSTEO.S/	0.00	6,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,165.48
					2027	FISICO	923.00	923.00	923.00	923.00	923.00	923.00	923.00	923.00	923.00	923.00	923.00	923.00	11,076.00
						COSTEO.S/	0.00	6,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,295.80
AOI00001800823	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ANCON II	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO.S/	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	1,728.00
						COSTEO.S/	0.00	4,165.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.48
					2027	FISICO	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
						COSTEO.S/	0.00	4,295.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.80
AOI00001800824	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHIMBOTE	021801 - CHIMBOTE	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	330.00
						COSTEO.S/	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
AOI00001800825	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CALLAO	070101 - CALLAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	5.00	51.00	556.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00

	EDUCACION BASICA ALTERNATIVA - EP HUANCAYO				2026	FISICO	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	140.00
						COSTEO.S/	0.00	0.00	0.00	650.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	1,350.00
					2027	FISICO	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	160.00
						COSTEO.S/	0.00	0.00	0.00	650.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	1,400.00
AOI000002100223	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,800.00
					2026	FISICO	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	320.00
						COSTEO.S/	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,350.00
					2027	FISICO	0.00	0.00	0.00	0.00	170.00	0.00	0.00	0.00	170.00	0.00	0.00	0.00	340.00
						COSTEO.S/	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,900.00
AOI000002100224	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,800.00
					2026	FISICO	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,350.00
					2027	FISICO	0.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	64.00
						COSTEO.S/	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,900.00
AOI000002100225	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	40.00
						COSTEO.S/	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,800.00
					2026	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,350.00
					2027	FISICO	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	48.00
						COSTEO.S/	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,900.00
AOI000002100226	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP RIO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,800.00
					2026	FISICO	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	56.00
						COSTEO.S/	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,350.00
					2027	FISICO	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,900.00
AOI000002100227	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	160.00
						COSTEO.S/	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,800.00
					2026	FISICO	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	180.00
						COSTEO.S/	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,350.00
					2027	FISICO	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	200.00
						COSTEO.S/	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,900.00
AOI000002100346	EDUCACION SUPERIOR TECNOLOGICA - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
					2027	FISICO	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
AOI000002100347	EDUCACION SUPERIOR TECNOLOGICA - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
AOI000002100348	EDUCACION SUPERIOR TECNOLOGICA - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI000002100349	EDUCACION SUPERIOR TECNOLOGICA - EP RIO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

					2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
AOI00002100350	EDUCACION SUPERIOR TECNOLOGICA - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
AOI00002100351	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	28,000.00
					2026	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
					2027	FISICO	0.00	0.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	32,000.00
AOI00002100352	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	28,000.00
					2026	FISICO	0.00	0.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
					2027	FISICO	0.00	0.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	0.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	32,000.00
AOI00002100353	EDUCACION BASICA ALTERNATIVA - EP CONCEPCION	120201 - CONCEPCION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	2,000.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00
					2026	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	2,400.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00
					2027	FISICO	0.00	0.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	0.00	2,600.00	500.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00
AOI00002100354	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CONCEPCION	120201 - CONCEPCION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	700.00
					2026	FISICO	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	750.00
					2027	FISICO	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	800.00
AOI00002100355	EDUCACION SUPERIOR UNIVERSITARIA - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2026	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
AOI00002100356	EDUCACION SUPERIOR UNIVERSITARIA - EP HUANTA	050401 - HUANTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
					2027	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI00002100357	EDUCACION SUPERIOR UNIVERSITARIA - EP HUANCAVELICA	090118 - ASCENSION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00

AOI00002100358	EDUCACION SUPERIOR UNIVERSITARIA - EP CHANCHAMAYO	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
AOI00002100359	EDUCACION SUPERIOR UNIVERSITARIA - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
AOI00002100360	EDUCACION SUPERIOR UNIVERSITARIA - EP RIO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
AOI00002100361	EDUCACION SUPERIOR UNIVERSITARIA - EP TARMA	120701 - TARMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
AOI00002100362	EDUCACION SUPERIOR UNIVERSITARIA - EP LA OROYA	120801 - LA OROYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
AOI00002100363	EDUCACION SUPERIOR UNIVERSITARIA - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2026	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
					2027	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
AOI00002100364	EDUCACION SUPERIOR UNIVERSITARIA - EP CONCEPCION	120201 - CONCEPCION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
					2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00

CENTRO DE COSTO: 01.07.05 - COORDINACION DE ASISTENCIA PSICOLOGICA, LEGAL Y SOCIAL

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACION DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002100051	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	3,044.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	10,044.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	0.00	2,079.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	18,079.00
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	0.00	4,543.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	32,543.00

AOI000002100052	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUANTA	050401 - HUANTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	980.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,480.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	1,212.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,712.00
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	1,731.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,731.00
AOI000002100053	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUANCAVELICA	090118 - ASCENSION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	2,610.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	10,810.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO.S/	0.00	1,018.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,518.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	1,278.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,278.00
AOI000002100055	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	0.00	2,480.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	6,480.00
					2026	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
						COSTEO.S/	0.00	2,664.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	11,664.00
					2027	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
						COSTEO.S/	0.00	2,995.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	20,995.00
AOI000002100056	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	290.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,290.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	1,121.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,121.00
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	1,418.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,418.00
AOI000002100057	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP RÍO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
						COSTEO.S/	0.00	1,300.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
					2026	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	588.00
						COSTEO.S/	0.00	2,416.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,416.00
					2027	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
						COSTEO.S/	0.00	3,525.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	23,525.00
AOI000002100058	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TARMA	120701 - TARMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	830.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,430.00
					2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	1,018.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,518.00
					2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	0.00	1,362.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,362.00
AOI000002100059	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP LA OROYA	120801 - LA OROYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	430.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,430.00
					2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	1,374.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,374.00
					2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	0.00	1,373.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,873.00
AOI000002100060	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	1,312.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,812.00
					2026	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	636.00
						COSTEO.S/	0.00	3,062.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	14,062.00
					2027	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO.S/	0.00	5,311.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	25,311.00
AOI000002100062	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	3,168.00	12,472.00	3,168.00	3,168.00	3,168.00	3,168.00	3,768.00	3,168.00	3,168.00	3,168.00	3,168.00	3,772.00	48,524.00
					2026	FISICO	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	3,016.00	15,656.00	3,016.00	3,016.00	3,016.00	3,016.00	3,616.00	3,016.00	3,016.00	3,016.00	3,016.00	3,620.00	50,036.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

					2027	FISICO	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	3,073.00	16,847.00	3,073.00	3,073.00	3,073.00	3,073.00	3,678.00	3,073.00	3,073.00	3,073.00	3,073.00	3,679.00	51,861.00
AOI000002100064	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUANTA	050401 - HUANTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	1,843.00	10,083.00	1,843.00	1,843.00	1,842.00	1,842.00	2,142.00	1,842.00	1,842.00	1,842.00	1,842.00	2,146.00	30,952.00
					2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	1,872.00	10,804.00	1,872.00	1,872.00	1,871.00	1,871.00	2,171.00	1,871.00	1,871.00	1,871.00	1,871.00	2,175.00	31,992.00
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	1,907.00	11,581.00	1,907.00	1,906.00	1,907.00	1,907.00	2,207.00	1,907.00	1,907.00	1,906.00	1,906.00	2,207.00	33,155.00
AOI000002100066	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUANCAVELICA	090118 - ASCENSION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	41.00	3,861.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	4,320.00
					2026	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	41.00	4,206.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	4,665.00
					2027	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	41.00	4,578.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	5,037.00
AOI000002100070	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	84.00	6,644.00	84.00	84.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	7,560.00
					2026	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	84.00	7,248.00	84.00	84.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	8,164.00
					2027	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	84.00	7,902.00	84.00	84.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	8,818.00
[illegible]100072	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	42.00	3,862.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	41.00	41.00	4,320.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	42.00	4,208.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	41.00	41.00	4,666.00
					2027	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
						COSTEO.S/	42.00	4,580.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	41.00	41.00	5,038.00
AOI000002100074	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP RÍO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	109.00	7,269.00	109.00	109.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	8,460.00
					2026	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	109.00	7,946.00	109.00	109.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	9,137.00
					2027	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	109.00	8,678.00	109.00	109.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	9,869.00
AOI000002100076	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TARMA	120701 - TARMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	34.00	3,234.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	3,600.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	34.00	3,531.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	3,897.00
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	34.00	3,843.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	4,209.00
[illegible]000002100078	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP LA OROYA	120801 - LA OROYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	34.00	3,594.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	3,960.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	34.00	3,911.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	4,277.00
					2027	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	34.00	4,254.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	4,620.00
AOI000002100080	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	250.00	9,850.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	12,600.00
					2026	FISICO	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	250.00	10,858.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	13,608.00
					2027	FISICO	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
						COSTEO.S/	250.00	11,948.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	14,698.00
AOI000002100300	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	250.00	5,353.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	8,103.00

	POBLACION PRIVADA DE LIBERTAD - EP AYACUCHO				2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	250.00	6,001.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	8,751.00
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	250.00	6,700.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	9,450.00
AOI00002100301	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUANTA	050401 - HUANTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	1,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	2,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.00
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	2,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00
AOI00002100302	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUANCAVELICA	090118 - ASCENSION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO.S/	0.00	2,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,914.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	3,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,146.00
AOI00002100303	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00
					2026	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
						COSTEO.S/	0.00	3,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,888.00
					2027	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
						COSTEO.S/	0.00	4,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,199.00
AOI00002100304	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	2,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,916.00
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
AOI00002100305	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP RÍO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
						COSTEO.S/	0.00	5,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,220.00
					2026	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	588.00
						COSTEO.S/	0.00	5,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,638.00
					2027	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
						COSTEO.S/	0.00	6,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,090.00
AOI00002100306	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TARMA	120701 - TARMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00
					2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	2,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,722.00
					2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	0.00	2,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.00
AOI00002100307	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP LA OROYA	120801 - LA OROYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
					2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	2,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,334.00
					2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00
AOI00002100308	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	11,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,700.00
					2026	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	636.00
						COSTEO.S/	0.00	12,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,636.00
					2027	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO.S/	0.00	13,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,645.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00002100333	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CONCEPCION	120201 - CONCEPCION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	160.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	0.00	170.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	340.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	1,140.00
AOI00002100334	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	2,664.00
						COSTEO.S/	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2026	FISICO	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	3,264.00
						COSTEO.S/	0.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
					2027	FISICO	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	3,864.00
						COSTEO.S/	0.00	0.00	2,160.00	2,160.00	2,160.00	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.00
AOI00002100335	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUANTA	050401 - HUANTA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	0.00	0.00	990.00	990.00	990.00	990.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960.00
					2026	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	264.00
						COSTEO.S/	0.00	0.00	1,406.00	1,406.00	1,406.00	1,408.00	0.00	0.00	0.00	0.00	0.00	0.00	5,626.00
					2027	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
						COSTEO.S/	0.00	0.00	1,687.00	1,687.00	1,687.00	1,690.00	0.00	0.00	0.00	0.00	0.00	0.00	6,751.00
AOI00002100336	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUANCAVELICA	090101 - HUANCAVELICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	0.00	0.00	840.00	840.00	840.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	3,360.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	0.00	1,008.00	1,008.00	1,008.00	1,008.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	0.00	0.00	1,209.00	1,209.00	1,209.00	1,211.00	0.00	0.00	0.00	0.00	0.00	0.00	4,838.00
AOI00002100337	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
						COSTEO.S/	0.00	0.00	1,220.00	1,220.00	1,220.00	1,220.00	0.00	0.00	0.00	0.00	0.00	0.00	4,880.00
					2026	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO.S/	0.00	0.00	1,440.00	1,440.00	1,440.00	1,440.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00
					2027	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						COSTEO.S/	0.00	0.00	1,728.00	1,728.00	1,728.00	1,728.00	0.00	0.00	0.00	0.00	0.00	0.00	6,912.00
AOI00002100338	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP JAUJA	120401 - JAUJA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	390.00	390.00	390.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00
					2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	0.00	0.00	468.00	468.00	468.00	468.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.00
					2027	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	264.00
						COSTEO.S/	0.00	0.00	561.00	561.00	561.00	563.00	0.00	0.00	0.00	0.00	0.00	0.00	2,246.00
AOI00002100339	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP RIO NEGRO	120607 - RIO NEGRO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00
						COSTEO.S/	0.00	0.00	1,080.00	1,080.00	1,080.00	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	4,320.00
					2026	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	876.00
						COSTEO.S/	0.00	0.00	1,296.00	1,296.00	1,296.00	1,296.00	0.00	0.00	0.00	0.00	0.00	0.00	5,184.00
					2027	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
						COSTEO.S/	0.00	0.00	1,555.00	1,555.00	1,555.00	1,556.00	0.00	0.00	0.00	0.00	0.00	0.00	6,221.00
AOI00002100340	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TARMA	120701 - TARMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	0.00	1,320.00	1,320.00	1,320.00	1,320.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO.S/	0.00	0.00	1,584.00	1,584.00	1,584.00	1,584.00	0.00	0.00	0.00	0.00	0.00	0.00	6,336.00
					2027	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	0.00	0.00	1,900.00	1,900.00	1,900.00	1,903.00	0.00	0.00	0.00	0.00	0.00	0.00	7,603.00
AOI00002100341	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP LA OROYA	120801 - LA OROYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	0.00	450.00	450.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO.S/	0.00	0.00	540.00	540.00	540.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
					2027	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	0.00	0.00	648.00	648.00	648.00	648.00	0.00	0.00	0.00	0.00	0.00	0.00	2,592.00

AOI00002100342	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
						COSTEO.S/	0.00	0.00	1,320.00	1,320.00	1,320.00	1,320.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.00
					2026	FISICO	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
						COSTEO.S/	0.00	0.00	1,584.00	1,584.00	1,584.00	1,584.00	0.00	0.00	0.00	0.00	0.00	0.00	6,336.00
					2027	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
						COSTEO.S/	0.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00
AOI00002100343	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CONCEPCION	120201 - CONCEPCION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	0.00	270.00	270.00	270.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	0.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	330.00	330.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00
AOI00002100344	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CONCEPCION	120201 - CONCEPCION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	34.00	4,673.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	5,040.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	34.00	5,073.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	5,443.00
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	34.00	5,512.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	33.00	33.00	5,878.00
AOI00002100345	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CONCEPCION	120201 - CONCEPCION	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	0.00	2,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,722.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	2,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,930.00

CENTRO DE COSTO: 01.07.06 - COORDINACION DE CREO

AEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00002100039	ORGANIZACION DEL REGIMEN DE VIDA Y ELABORACION DE PROGRAMA DE TRATAMIENTO INDIVIDUALIZADO DE LA POBLACIÓN PRIVADA DE LIBERTAD INTERVENIDA (CREO) - EP HUANCAYO	120905 - HUAMANCACA CHICO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	0.00	18,700.00	9,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00
						2026	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	0.00	20,570.00	10,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,460.00
						2027	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	0.00	22,628.00	11,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,608.00
	AOI00002100319	INTERVENCION ESPECIALIZADA PARA MEJORAR LAS COMPETENCIAS PSICOSOCIALES (CREO) - EP HUANCAYO	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	10,156.00	12,906.00	19,996.00	25,446.00	14,996.00	17,696.00	16,445.00	14,996.00	14,996.00	14,996.00	14,996.00	16,446.00	194,071.00
						2026	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	11,171.00	14,196.00	22,495.00	27,990.00	16,495.00	18,965.00	18,092.00	16,495.00	16,495.00	16,495.00	16,495.00	18,093.00	213,477.00
						2027	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	12,288.00	15,616.00	24,144.00	30,789.00	18,144.00	21,461.00	19,901.00	18,144.00	18,144.00	18,144.00	18,146.00	19,906.00	234,827.00

CENTRO DE COSTO: 01.08 - SUBDIRECCION DE REGISTRO PENITENCIARIO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.02 - GESTIÓN DE CALIDAD IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00002100174	EXPEDICION DE CERTIFICADO DE ANTECEDENTES JUDICIALES AL CIUDADANO	120101 - HUANCAYO	CERTIFICADO	Alta	2025	FISICO	150.00	200.00	200.00	180.00	200.00	200.00	200.00	200.00	200.00	200.00	210.00	210.00	2,350.00
							COSTEO.S/	7,525.00	7,525.00	7,525.00	7,525.00	7,525.00	7,525.00	7,525.00	7,525.00	7,525.00	7,525.00	7,525.00	7,525.00	90,300.00
						2026	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
							COSTEO.S/	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	93,600.00
						2027	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
							COSTEO.S/	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	97,200.00

AOI00002100311	MEJORAS EN EL SERVICIO DE EXPEDICION DE ANTECEDENTES JUDICIALES	120101 - HUANCAYO	INFORME	Alta	2025	FISICO	2.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	7.00
						COSTEO.S/	55,200.00	20,000.00	1,560.00	0.00	0.00	1,560.00	0.00	0.00	1,560.00	0.00	0.00	1,560.00	81,440.00
					2026	FISICO	2.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	7.00
						COSTEO.S/	57,600.00	20,000.00	1,560.00	0.00	0.00	1,560.00	0.00	0.00	1,560.00	0.00	0.00	1,560.00	83,640.00
					2027	FISICO	2.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	7.00
						COSTEO.S/	60,000.00	20,000.00	1,560.00	0.00	0.00	1,560.00	0.00	0.00	1,560.00	0.00	0.00	1,560.00	86,240.00

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002100173	IDENTIFICACION Y REGISTRO DE INFORMACION DE LAS PERSONAS PRIVADAS DE LIBERTAD	120101 - HUANCAYO	EXPEDIENTE	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,800.00
					2026	FISICO	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	5,040.00
						COSTEO.S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
					2027	FISICO	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	5,160.00
						COSTEO.S/	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
AOI00002100286	MEJORAS EN EL SISTEMA DE INFORMACION DE REGISTRO DE LAS PERSONAS PRIVADAS DE LIBERTAD	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	75,600.00	90,000.00	21,000.00	1,560.00	2,500.00	1,560.00	0.00	0.00	1,560.00	0.00	0.00	1,560.00	195,340.00
					2026	FISICO	3.00	1.00	2.00	2.00	1.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	15.00
						COSTEO.S/	79,200.00	70,000.00	5,000.00	1,560.00	0.00	1,560.00	0.00	0.00	1,560.00	0.00	0.00	1,560.00	160,440.00
					2027	FISICO	3.00	1.00	2.00	2.00	1.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	15.00
						COSTEO.S/	82,800.00	30,000.00	5,000.00	1,560.00	1,560.00	1,560.00	0.00	0.00	1,560.00	0.00	1,560.00	1,560.00	127,160.00

CENTRO DE COSTO: 01.09 - SUBDIRECCION DE SEGURIDAD PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.04 - SEGURIDAD INTEGRAL EN LOS ESTABLECIMIENTOS PENITENCIARIOS; DE MEDIO LIBRE Y DEPENDENCIAS CONEXAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002100040	SUPERVISION Y EVALUACION DE RIESGOS A LA SEGURIDAD INTEGRAL DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	2,728.00	8,013.00	27,707.00	82,728.00	52,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	193,000.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	2,728.00	8,013.00	27,707.00	82,728.00	52,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	193,000.00
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	2,728.00	8,013.00	27,707.00	82,728.00	52,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	193,000.00
AOI00002100041	DOTACION DE UNIFORME DE SERVICIO, ACCESORIOS Y CONDICIONES ADECUADAS PARA EL PERSONAL DE SEGURIDAD PENITENCIARIA	120101 - HUANCAYO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
						COSTEO.S/	0.00	27,100.00	17,100.00	102,100.00	212,100.00	692,100.00	27,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	1,086,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
						COSTEO.S/	0.00	27,100.00	17,100.00	102,100.00	212,100.00	692,100.00	27,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	1,086,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
						COSTEO.S/	0.00	27,100.00	17,100.00	102,100.00	212,100.00	692,100.00	27,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	1,086,000.00
AOI00002100042	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA A LAS PERSONAS PRIVADAS DE LIBERTAD	120101 - HUANCAYO	PERSONA CONTROLADA	Muy Alta	2025	FISICO	6,950.00	6,986.00	7,113.00	7,140.00	7,178.00	7,204.00	7,242.00	7,280.00	7,318.00	7,354.00	7,392.00	7,441.00	7,441.00
						COSTEO.S/	4,165.00	18,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,185.00	64,000.00
					2026	FISICO	6,950.00	6,986.00	7,113.00	7,140.00	7,178.00	7,204.00	7,242.00	7,280.00	7,318.00	7,354.00	7,392.00	7,441.00	7,441.00
						COSTEO.S/	4,165.00	18,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,185.00	64,000.00
					2027	FISICO	6,950.00	6,986.00	7,113.00	7,140.00	7,178.00	7,204.00	7,242.00	7,280.00	7,318.00	7,354.00	7,392.00	7,441.00	7,441.00
						COSTEO.S/	4,165.00	18,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,185.00	64,000.00
AOI00002100043	EJECUCION DE ACTIVIDADES DE INTELIGENCIA Y CONTRAINTELIGENCIA EN LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	120101 - HUANCAYO	NOTA INFORMATIVA	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,666.00	33,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00	52,000.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,666.00	33,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00	52,000.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,666.00	33,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00	52,000.00
AOI00002100044	CONDUCCION Y TRASLADO DE PERSONAS PRIVADAS DE	120101 - HUANCAYO	EVENTOS	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	14,582.00	59,582.00	14,582.00	14,582.00	14,582.00	14,582.00	514,582.00	14,582.00	14,582.00	14,582.00	14,582.00	14,598.00	720,000.00

	LIBERTAD EN CONDICIONES ADECUADAS DE SEGURIDAD				2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	14,582.00	29,582.00	14,582.00	14,582.00	14,582.00	14,582.00	514,582.00	14,582.00	14,582.00	14,582.00	14,582.00	14,598.00	720,000.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	14,582.00	29,582.00	14,582.00	14,582.00	14,582.00	14,582.00	514,582.00	14,582.00	14,582.00	14,582.00	14,582.00	14,598.00	720,000.00
AOI000021000045	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LAS UNIDADES MOVILES ASIGNADAS AL SERVICIO DE SEGURIDAD	120101 - HUANCAYO	VEHICULOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	17.00
						COSTEO.S/	20,000.00	58,000.00	46,000.00	560,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	17.00
						COSTEO.S/	20,000.00	58,000.00	46,000.00	560,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	17.00
						COSTEO.S/	20,000.00	58,000.00	46,000.00	560,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,000.00
AOI000021000046	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EQUIPAMIENTO ELECTRONICO DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	120101 - HUANCAYO	EQUIPO	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	6,666.00	153,666.00	86,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00	307,000.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	6,666.00	153,666.00	86,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00	307,000.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	6,666.00	153,666.00	86,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00	307,000.00
AOI000021000200	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA AL PERSONAL PENITENCIARIO Y OTRAS PERSONAS	120101 - HUANCAYO	PERSONA CONTROLADA	Muy Alta	2025	FISICO	6,950.00	6,986.00	7,113.00	7,140.00	7,178.00	7,204.00	7,242.00	7,280.00	7,318.00	7,354.00	7,392.00	7,441.00	7,441.00
						COSTEO.S/	4,165.00	18,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,185.00	64,000.00
					2026	FISICO	6,950.00	6,986.00	7,113.00	7,140.00	7,178.00	7,204.00	7,242.00	7,280.00	7,318.00	7,354.00	7,392.00	7,441.00	7,441.00
						COSTEO.S/	4,165.00	18,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,185.00	64,000.00
					2027	FISICO	6,950.00	6,986.00	7,113.00	7,140.00	7,178.00	7,204.00	7,242.00	7,280.00	7,318.00	7,354.00	7,392.00	7,441.00	7,441.00
						COSTEO.S/	4,165.00	18,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,185.00	64,000.00
AOI000021000317	EVALUACIÓN DE LOS EQUIPOS DE SEGURIDAD DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	6.00
						COSTEO.S/	0.00	1,000.00	0.00	973.00	973.00	973.00	0.00	0.00	0.00	973.00	973.00	975.00	5,840.00
					2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	6.00
						COSTEO.S/	0.00	1,000.00	0.00	973.00	973.00	973.00	0.00	0.00	0.00	973.00	973.00	975.00	5,840.00
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	6.00
						COSTEO.S/	0.00	1,000.00	0.00	973.00	973.00	973.00	0.00	0.00	0.00	973.00	973.00	975.00	5,840.00

CENTRO DE COSTO: 01.10 - SUBDIRECCION DE MEDIO LIBRE

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.02 : TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000021000131	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML AYACUCHO	050101 - AYACUCHO	PERSONA	Muy Alta	2025	FISICO	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00
						COSTEO.S/	4,853.00	4,853.00	4,853.00	4,853.00	4,853.00	4,853.00	4,853.00	4,853.00	4,853.00	4,853.00	4,853.00	4,854.00	58,237.00
					2026	FISICO	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00
						COSTEO.S/	5,823.00	5,823.00	5,823.00	5,823.00	5,823.00	5,823.00	5,823.00	5,823.00	5,823.00	5,823.00	5,823.00	5,823.00	69,886.00
					2027	FISICO	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00
						COSTEO.S/	6,988.00	6,988.00	6,988.00	6,988.00	6,988.00	6,988.00	6,988.00	6,988.00	6,988.00	6,988.00	6,988.00	6,998.00	83,866.00
AOI000021000133	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML AYACUCHO	050101 - AYACUCHO	PERSONA	Muy Alta	2025	FISICO	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
						COSTEO.S/	529.00	529.00	529.00	529.00	529.00	529.00	529.00	529.00	529.00	529.00	529.00	525.00	6,344.00
					2026	FISICO	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00
						COSTEO.S/	634.00	634.00	634.00	634.00	634.00	634.00	634.00	634.00	634.00	635.00	639.00	7,614.00	
					2027	FISICO	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00
						COSTEO.S/	761.00	761.00	761.00	761.00	761.00	761.00	761.00	761.00	761.00	761.00	762.00	766.00	9,138.00
AOI000021000134	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML HUANCAVELICA	090101 - HUANCAVELICA	PERSONA	Muy Alta	2025	FISICO	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00
						COSTEO.S/	8,765.00	8,772.00	8,765.00	8,765.00	8,765.00	8,765.00	8,765.00	8,765.00	8,765.00	8,765.00	8,765.00	8,765.00	105,187.00
					2026	FISICO	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00
						COSTEO.S/	10,518.00	10,528.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	126,226.00
					2027	FISICO	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00
						COSTEO.S/	12,622.00	12,632.00	12,622.00	12,622.00	12,622.00	12,622.00	12,622.00	12,622.00	12,622.00	12,622.00	12,622.00	12,622.00	151,474.00
AOI000021000136	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE	090101 - HUANCAVELICA	PERSONA	Muy Alta	2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00

	A BENEFICIOS PENITENCIARIOS - EML HUANCAVELICA				2026	COSTEO.S/	74.00	77.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	891.00
						FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00
						COSTEO.S/	89.00	91.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,070.00
					2027	FISICO	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00
						COSTEO.S/	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,284.00
AOI000002100137	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML HUANCAYO	120101 - HUANCAYO	PERSONA	Muy Alta	2025	FISICO	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00
						COSTEO.S/	3,630.00	3,638.00	3,630.00	3,630.00	3,630.00	3,630.00	3,630.00	3,630.00	3,630.00	3,630.00	3,630.00	3,630.00	3,630.00	43,568.00
					2026	FISICO	2,326.00	2,326.00	2,326.00	2,326.00	2,326.00	2,326.00	2,326.00	2,326.00	2,326.00	2,326.00	2,326.00	2,326.00	2,326.00	2,326.00
						COSTEO.S/	4,357.00	4,357.00	4,357.00	4,357.00	4,357.00	4,357.00	4,357.00	4,357.00	4,357.00	4,357.00	4,357.00	4,357.00	4,357.00	52,284.00
					2027	FISICO	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00
						COSTEO.S/	5,228.00	5,234.00	5,228.00	5,228.00	5,230.00	5,228.00	5,228.00	5,228.00	5,228.00	5,228.00	5,228.00	5,228.00	5,228.00	62,744.00
AOI000002100139	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML HUANCAYO	120101 - HUANCAYO	PERSONA	Muy Alta	2025	FISICO	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00
						COSTEO.S/	66.00	74.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	800.00
					2026	FISICO	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00
						COSTEO.S/	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
					2027	FISICO	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00
						COSTEO.S/	96.00	100.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	1,156.00
AOI000002100140	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA	Muy Alta	2025	FISICO	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00
						COSTEO.S/	4,548.00	4,548.00	4,548.00	4,548.00	4,548.00	4,548.00	4,548.00	4,548.00	4,548.00	4,548.00	4,548.00	4,551.00	54,579.00	
					2026	FISICO	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00
						COSTEO.S/	5,458.00	5,458.00	5,458.00	5,458.00	5,458.00	5,458.00	5,458.00	5,458.00	5,458.00	5,458.00	5,458.00	5,458.00	5,458.00	65,496.00
					2027	FISICO	2,683.00	2,683.00	2,683.00	2,683.00	2,683.00	2,683.00	2,683.00	2,683.00	2,683.00	2,683.00	2,683.00	2,683.00	2,683.00	2,683.00
						COSTEO.S/	6,549.00	6,549.00	6,549.00	6,549.00	6,549.00	6,549.00	6,549.00	6,551.00	6,551.00	6,551.00	6,551.00	6,551.00	6,551.00	78,598.00
AOI000002100142	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA	Muy Alta	2025	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00
						COSTEO.S/	20.00	24.00	20.00	20.00	20.00	20.00	21.00	20.00	20.00	20.00	21.00	20.00	20.00	248.00
					2026	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
						COSTEO.S/	24.00	25.00	25.00	24.00	25.00	25.00	24.00	25.00	25.00	24.00	25.00	25.00	25.00	296.00
					2027	FISICO	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	96.00	196.00	196.00	196.00	196.00	196.00
						COSTEO.S/	29.00	34.00	29.00	30.00	29.00	30.00	29.00	29.00	29.00	30.00	29.00	29.00	29.00	356.00
AOI000002100143	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML TARMA	120701 - TARMA	PERSONA	Muy Alta	2025	FISICO	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00
						COSTEO.S/	866.00	870.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	10,396.00
					2026	FISICO	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00
						COSTEO.S/	1,039.00	1,047.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	12,476.00
					2027	FISICO	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00
						COSTEO.S/	1,247.00	1,255.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	14,972.00
AOI000002100145	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML TARMA	120701 - TARMA	PERSONA	Muy Alta	2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	19.00	26.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	235.00
					2026	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO.S/	23.00	29.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	282.00
					2027	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
						COSTEO.S/	28.00	32.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	340.00
AOI000002100146	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML LA OROYA	120801 - LA OROYA	PERSONA	Muy Alta	2025	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
						COSTEO.S/	951.00	952.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	11,413.00
					2026	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00
						COSTEO.S/	1,141.00	1,145.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	13,696.00
					2027	FISICO	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00
						COSTEO.S/	1,369.00	1,379.00	1,369.00	1,369.00	1,369.00	1,369.00	1,369.00	1,369.00	1,369.00	1,369.00	1,369.00	1,369.00	1,369.00	16,438.00
AOI000002100148	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML LA OROYA	120801 - LA OROYA	PERSONA	Muy Alta	2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2026	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
					2027	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
						COSTEO.S/	14.00	18.00	16.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	174.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00002100149	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS - EML AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	3,162.00	3,167.00	3,162.00	3,162.00	3,162.00	3,162.00	3,162.00	3,162.00	3,162.00	3,162.00	3,162.00	3,162.00	37,949.00
					2026	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	3,795.00	3,796.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	45,541.00
					2027	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	4,554.00	4,557.00	4,554.00	4,554.00	4,554.00	4,554.00	4,554.00	4,554.00	4,554.00	4,554.00	4,554.00	4,554.00	54,651.00
AOI00002100150	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS - EML AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	158.00	165.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	1,903.00
					2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
						COSTEO.S/	190.00	195.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,285.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	228.00	235.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,743.00
AOI00002100154	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS - EML HUANCAYO	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
						COSTEO.S/	370.00	371.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	4,441.00
					2026	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	444.00	446.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	5,330.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	533.00	534.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	6,397.00
AOI00002100155	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS - EML HUANCAYO	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO.S/	291.00	300.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	3,501.00
					2026	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
						COSTEO.S/	350.00	352.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,202.00
					2027	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	420.00	424.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	5,044.00
AOI00002100157	EJECUCION DEL PROGRAMA NO MAS PROBLEMAS, PENSAR ANTES DE ACTUAR NO ES DIFICIL - EML HUANCAYO	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	2,388.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	238.00	248.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	2,866.00
					2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	0.00	1,892.50	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	0.00	2,387.50
AOI00002100164	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	16.00	25.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	201.00
					2026	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	492.00
						COSTEO.S/	20.00	22.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	242.00
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	24.00	27.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	291.00
AOI00002100165	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	83.00	87.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	1,000.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
AOI00002100166	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML HUANCAYO	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	16.00	20.00	20.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	200.00
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
					2027	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
						COSTEO.S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
AOI00002100167	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML HUANCAYO	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	83.00	83.00	88.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	1,001.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	100.00	102.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,202.00

					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	120.00	123.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,443.00
AOI00002100168	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML HUANCAYO	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	614.00	621.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	7,375.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	737.00	744.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	8,851.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	885.00	888.00	885.00	885.00	885.00	885.00	885.00	885.00	885.00	885.00	885.00	10,623.00
AOI00002100170	SUPERVISION, EVALUACION Y ASISTENCIA TECNICA A LOS ESTABLECIMIENTOS DE MEDIO LIBRE	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	0.00	0.00	1,344.00	0.00	1,344.00	0.00	1,344.00	0.00	1,344.00	0.00	1,344.00	6,720.00
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	0.00	0.00	1,616.00	0.00	1,612.00	0.00	1,612.00	0.00	1,612.00	0.00	1,612.00	8,064.00
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	0.00	0.00	1,938.00	0.00	1,935.00	0.00	1,935.00	0.00	1,935.00	0.00	1,935.00	9,678.00
AOI00002100198	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	614.00	621.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	7,375.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	737.00	743.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	8,850.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	885.00	886.00	885.00	885.00	885.00	885.00	885.00	885.00	885.00	885.00	885.00	10,621.00
AOI00002100369	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML AYACUCHO	050101 - AYACUCHO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00002100370	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRO - EML HUANCAVELICA	090101 - HUANCAVELICA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00002100371	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML HUANCAYO	120101 - HUANCAYO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00002100372	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00002100373	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML TARMA	120701 - TARMA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00002100374	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION	120801 - LA OROYA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML LA OROYA				2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI000002100375	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML AYACUCHO	050101 - AYACUCHO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	151.00	0.00	0.00	151.00	0.00	0.00	0.00	151.00	0.00	0.00	453.00
						COSTEO.S/	0.00	0.00	3,865.00	0.00	0.00	3,865.00	0.00	0.00	0.00	3,866.00	0.00	0.00	11,596.00
					2026	FISICO	0.00	0.00	151.00	0.00	0.00	151.00	0.00	0.00	0.00	151.00	0.00	0.00	453.00
						COSTEO.S/	0.00	0.00	4,638.00	0.00	0.00	4,638.00	0.00	0.00	0.00	4,640.00	0.00	0.00	13,916.00
					2027	FISICO	0.00	0.00	151.00	0.00	0.00	151.00	0.00	0.00	0.00	151.00	0.00	0.00	453.00
						COSTEO.S/	0.00	0.00	5,566.00	0.00	0.00	5,566.00	0.00	0.00	0.00	5,568.00	0.00	0.00	16,700.00
AOI000002100376	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML HUANCAVELICA	090101 - HUANCAVELICA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	91.00	0.00	0.00	91.00	0.00	0.00	0.00	91.00	0.00	0.00	273.00
						COSTEO.S/	0.00	0.00	2,465.00	0.00	0.00	2,464.00	0.00	0.00	0.00	2,464.00	0.00	0.00	7,393.00
					2026	FISICO	0.00	0.00	91.00	0.00	0.00	91.00	0.00	0.00	0.00	91.00	0.00	0.00	273.00
						COSTEO.S/	0.00	0.00	2,958.00	0.00	0.00	2,957.00	0.00	0.00	0.00	2,957.00	0.00	0.00	8,872.00
					2027	FISICO	0.00	0.00	91.00	0.00	0.00	91.00	0.00	0.00	0.00	91.00	0.00	0.00	273.00
						COSTEO.S/	0.00	0.00	3,550.00	0.00	0.00	3,549.00	0.00	0.00	0.00	3,549.00	0.00	0.00	10,648.00
AOI000002100377	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML HUANCAYO	120101 - HUANCAYO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	151.00	0.00	0.00	151.00	0.00	0.00	0.00	151.00	0.00	0.00	453.00
						COSTEO.S/	0.00	0.00	3,866.00	0.00	0.00	3,865.00	0.00	0.00	0.00	3,865.00	0.00	0.00	11,596.00
					2026	FISICO	0.00	0.00	151.00	0.00	0.00	151.00	0.00	0.00	0.00	151.00	0.00	0.00	453.00
						COSTEO.S/	0.00	0.00	4,640.00	0.00	0.00	4,638.00	0.00	0.00	0.00	4,638.00	0.00	0.00	13,916.00
					2027	FISICO	0.00	0.00	151.00	0.00	0.00	151.00	0.00	0.00	0.00	151.00	0.00	0.00	453.00
						COSTEO.S/	0.00	0.00	5,568.00	0.00	0.00	5,566.00	0.00	0.00	0.00	5,566.00	0.00	0.00	16,700.00
AOI000002100378	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML CHANCHAMAYO	120301 - CHANCHAMAYO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	89.00	0.00	0.00	89.00	0.00	0.00	0.00	89.00	0.00	0.00	267.00
						COSTEO.S/	0.00	0.00	2,464.00	0.00	0.00	2,464.00	0.00	0.00	0.00	2,466.00	0.00	0.00	7,394.00
					2026	FISICO	0.00	0.00	89.00	0.00	0.00	89.00	0.00	0.00	0.00	89.00	0.00	0.00	267.00
						COSTEO.S/	0.00	0.00	2,958.00	0.00	0.00	2,958.00	0.00	0.00	0.00	2,958.00	0.00	0.00	8,874.00
					2027	FISICO	0.00	0.00	89.00	0.00	0.00	89.00	0.00	0.00	0.00	89.00	0.00	0.00	267.00
						COSTEO.S/	0.00	0.00	3,550.00	0.00	0.00	3,550.00	0.00	0.00	0.00	3,550.00	0.00	0.00	10,650.00
AOI000002100379	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML TARMA	120701 - TARMA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	59.00	0.00	0.00	59.00	0.00	0.00	0.00	59.00	0.00	0.00	177.00
						COSTEO.S/	0.00	0.00	3,166.00	0.00	0.00	3,164.00	0.00	0.00	0.00	3,164.00	0.00	0.00	9,494.00
					2026	FISICO	0.00	0.00	59.00	0.00	0.00	59.00	0.00	0.00	0.00	59.00	0.00	0.00	177.00
						COSTEO.S/	0.00	0.00	3,798.00	0.00	0.00	3,798.00	0.00	0.00	0.00	3,798.00	0.00	0.00	11,394.00
					2027	FISICO	0.00	0.00	59.00	0.00	0.00	59.00	0.00	0.00	0.00	59.00	0.00	0.00	177.00
						COSTEO.S/	0.00	0.00	4,558.00	0.00	0.00	4,558.00	0.00	0.00	0.00	4,558.00	0.00	0.00	13,674.00
AOI000002100380	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML LA OROYA	120801 - LA OROYA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	49.00	0.00	0.00	49.00	0.00	0.00	0.00	49.00	0.00	0.00	147.00
						COSTEO.S/	0.00	0.00	2,465.00	0.00	0.00	2,464.00	0.00	0.00	0.00	2,464.00	0.00	0.00	7,393.00
					2026	FISICO	0.00	0.00	49.00	0.00	0.00	49.00	0.00	0.00	0.00	49.00	0.00	0.00	147.00
						COSTEO.S/	0.00	0.00	2,958.00	0.00	0.00	2,957.00	0.00	0.00	0.00	2,957.00	0.00	0.00	8,872.00
					2027	FISICO	0.00	0.00	49.00	0.00	0.00	49.00	0.00	0.00	0.00	49.00	0.00	0.00	147.00
						COSTEO.S/	0.00	0.00	3,550.00	0.00	0.00	3,549.00	0.00	0.00	0.00	3,549.00	0.00	0.00	10,648.00
AOI000002100381	PROMOCION DE TALLERES PRODUCTIVOS EN COOPERACION CON ENTIDADES PUBLICAS O PRIVADAS - EML HUANCAYO	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI000002100382	PROMOCION DE TALLERES PRODUCTIVOS EN COOPERACION CON ENTIDADES PUBLICAS O PRIVADAS - EML AYACUCHO	050101 - AYACUCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00002100383	OPTIMIZACION DE LOS INSTRUMENTOS Y HERRAMIENTAS DE TRATAMIENTO, CONTROL Y REINSERCION LABORAL	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	5,760.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00
AOI00002100384	SUPERVISION DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA	120101 - HUANCAYO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	2,170.00	0.00	0.00	0.00	2,170.00	0.00	0.00	0.00	0.00	4,340.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	2,601.00	0.00	0.00	0.00	2,601.00	0.00	0.00	0.00	0.00	5,202.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	3,115.00	0.00	0.00	0.00	3,115.00	0.00	0.00	0.00	0.00	6,230.00
AOI00002100385	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML HUANCAYO	120101 - HUANCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	12.00	24.00	36.00	48.00	60.00	72.00	84.00	96.00	108.00	120.00	134.00	148.00	148.00
						COSTEO.S/	321.00	329.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	3,860.00
					2026	FISICO	12.00	24.00	36.00	48.00	60.00	72.00	84.00	96.00	108.00	120.00	134.00	148.00	148.00
						COSTEO.S/	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	4,632.00
					2027	FISICO	12.00	24.00	36.00	48.00	60.00	72.00	84.00	96.00	108.00	120.00	134.00	148.00	148.00
						COSTEO.S/	463.00	467.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	5,560.00
AOI00002100386	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML HUANCAVELICA	090101 - HUANCAVELICA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	10.00	15.00	20.00	25.00	30.00	35.00	40.00	45.00	50.00	55.00	62.00	62.00
						COSTEO.S/	248.00	252.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	2,980.00
					2026	FISICO	5.00	10.00	15.00	20.00	25.00	30.00	35.00	40.00	45.00	50.00	55.00	62.00	62.00
						COSTEO.S/	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	3,576.00
					2027	FISICO	5.00	10.00	15.00	20.00	25.00	30.00	35.00	40.00	45.00	50.00	55.00	62.00	62.00
						COSTEO.S/	357.00	365.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	4,292.00
AOI00002100387	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML TARMA	120701 - TARMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	14.00	21.00	28.00	35.00	42.00	49.00	56.00	63.00	70.00	78.00	90.00	90.00
						COSTEO.S/	248.00	252.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	2,980.00
					2026	FISICO	7.00	14.00	21.00	28.00	35.00	42.00	49.00	56.00	63.00	70.00	78.00	90.00	90.00
						COSTEO.S/	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	3,576.00
					2027	FISICO	7.00	14.00	21.00	28.00	35.00	42.00	49.00	56.00	63.00	70.00	78.00	90.00	90.00
						COSTEO.S/	357.00	365.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	4,292.00

COSTEO TOTAL AÑO 2025 S/	36,517,304.00
COSTEO TOTAL AÑO 2026 S/	36,844,300.00
COSTEO TOTAL AÑO 2027 S/	38,434,933.50

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

U.M. = Unidad de Medida

FIRMA

OFICINA REGIONAL SUR ORIENTE CUSCO

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2025 - 2027

Periodo POI Multianual	2025 - 2027
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	06 - JUSTICIA
Pliego	061 - INSTITUTO NACIONAL PENITENCIARIO
Unidad Ejecutora	000022 - INPE-OFICINA REGIONAL SUR ORIENTE CUSCO

CENTRO DE COSTO: 01.02 - UNIDAD DE CONTROL REGIONAL

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.04 - ACCIONES DE PREVENCIÓN PARA LA LUCHA CONTRA LA CORRUPCIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002200029	EVALUACION Y SEGUIMIENTO DE LAS RECOMENDACIONES DERIVADAS DE LOS INFORMES DE CONTROL POSTERIOR	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00
AOI00002200030	EJECUCION DE CONTROL SIMULTANEO (VISITAS DE CONTROL, ORIENTACION DE OFICIO Y CONTROL CONCURRENTE)	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00	890.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00	890.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00	890.00
AOI00002200031	EJECUCION DE SERVICIOS RELACIONADOS Y ATENCION DE DENUNCIAS	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00

CENTRO DE COSTO: 01.03.00 - UNIDAD DE ADMINISTRACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.02 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002200388	MANTENIMIENTO DE LA INFRAESTRUCCTURA DE ESTABLECIMIENTOS PARA LA POBLACION INTRAMUROS Y EXTRAMUROS	080104 - SAN JERONIMO	INTERVENCION	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,720.00	52,720.00	632,650.00

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002200068	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP ABANCAY	030101 - ABANCAY	PERSONA	Muy Alta	2025	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
						COSTEO.S/	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,070.00	126,070.00	1,512,850.00
					2026	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
						COSTEO.S/	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,070.00	126,070.00	1,512,850.00
					2027	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
						COSTEO.S/	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,071.00	126,070.00	126,070.00	1,512,850.00
AOI00002200069	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA	030201 - ANDAHUAYLAS	PERSONA	Muy Alta	2025	FISICO	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00
						COSTEO.S/	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,663.00	1,700,000.00

	DE LIBERTAD - EP ANDAHUAYLAS				2026	FISICO	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00
						COSTEO.S/	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,663.00	1,700,000.00
					2027	FISICO	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00
						COSTEO.S/	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,667.00	141,663.00	1,700,000.00
					2025	FISICO	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00
						COSTEO.S/	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,084.00	8,364,964.00
AOI000002200070	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CUSCO VARONES	080101 - CUSCO	PERSONA	Muy Alta	2026	FISICO	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00
						COSTEO.S/	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,084.00	8,364,964.00
					2027	FISICO	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00
						COSTEO.S/	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,080.00	697,084.00	8,364,964.00
					2025	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	519,936.00
AOI000002200071	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA	Muy Alta	2026	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	519,936.00
					2027	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	43,328.00	519,936.00
					2025	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
						COSTEO.S/	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,712.00	75,710.00	908,522.00
AOI000002200072	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP SICUANI	080601 - SICUANI	PERSONA	Muy Alta	2026	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
						COSTEO.S/	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,712.00	75,710.00	908,522.00
					2027	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
						COSTEO.S/	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,710.00	75,712.00	75,710.00	908,522.00
					2025	FISICO	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00
						COSTEO.S/	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,574.00	1,578,800.00
AOI000002200073	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP QUILLABAMBA	080901 - SANTA ANA	PERSONA	Muy Alta	2026	FISICO	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00
						COSTEO.S/	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,574.00	1,578,800.00
					2027	FISICO	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00
						COSTEO.S/	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,566.00	131,574.00	1,578,800.00
					2025	FISICO	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00
						COSTEO.S/	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,299.00	249,298.00	2,991,577.00
AOI000002200074	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA	Muy Alta	2026	FISICO	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00
						COSTEO.S/	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,299.00	249,298.00	2,991,577.00
					2027	FISICO	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00
						COSTEO.S/	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,298.00	249,299.00	249,298.00	2,991,577.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,252.00	782,980.00
AOI000002200075	GESTION ADMINISTRATIVA	080104 - SAN JERONIMO	ACCION	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,252.00	782,980.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,248.00	65,252.00	782,980.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00	200,000.00
AOI000002200101	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP ABANCAY	030101 - ABANCAY	ESTABLECIMIENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00	200,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00	200,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,337.00	220,000.00
AOI000002200102	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	ESTABLECIMIENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,337.00	220,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,337.00	220,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00002200103	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CUSCO VARONES	080104 - SAN JERONIMO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	141,666.00	141,666.00	141,666.00	141,666.00	141,666.00	141,666.00	141,666.00	141,668.00	141,668.00	141,668.00	141,668.00	1,700,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	141,666.00	141,666.00	141,666.00	141,666.00	141,666.00	141,666.00	141,666.00	141,668.00	141,668.00	141,668.00	141,668.00	1,700,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	141,666.00	141,666.00	141,666.00	141,666.00	141,666.00	141,666.00	141,666.00	141,668.00	141,668.00	141,668.00	141,668.00	1,700,000.00
AOI00002200104	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CUSCO MUJERES	080104 - SAN JERONIMO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
AOI00002200105	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP SICUANI	080601 - SICUANI	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	175,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,587.00	175,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,583.00	14,587.00	175,000.00
AOI00002200106	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP QUILLABAMBA	080901 - SANTA ANA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,919.00	22,919.00	22,918.00	275,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,919.00	22,919.00	22,918.00	275,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,916.00	22,919.00	22,919.00	22,918.00	275,000.00
AOI00002200107	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP PUERTO MALDONADO	170101 - TAMBOPATA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,902.00	2,014,791.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,902.00	2,014,791.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,899.00	167,902.00	2,014,791.00
AOI00002200388	MANTENIMIENTO DE LA INFRAESTRUCCTURA DE ESTABLECIMIENTOS PARA LA POBLACION INTRAMUROS Y EXTRAMUROS	080104 - SAN JERONIMO	INTERVENCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,720.00	52,720.00	632,650.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,721.00	52,720.00	52,720.00	632,650.00

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00002200247	GESTION DEL PROGRAMA PRESUPUESTAL EP ABANCAY	030101 - ABANCAY	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	767.00	9,160.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	767.00	9,160.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	767.00	9,160.00
	AOI00002200248	GESTION DEL PROGRAMA PRESUPUESTAL EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	767.00	9,160.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	767.00	9,160.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	767.00	9,160.00
	AOI00002200249	GESTION DEL PROGRAMA PRESUPUESTAL EP CUSCO VARONES	080104 - SAN JERONIMO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	969.00	11,540.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	969.00	11,540.00

					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	961.00	969.00	11,540.00
	AOI000002200250	GESTION DEL PROGRAMA PRESUPUESTAL EP CUSCO MUJERES	080104 - SAN JERONIMO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	516.00	516.00	516.00	516.00	516.00	516.00	516.00	516.00	519.00	519.00	516.00	518.00	6,200.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	516.00	516.00	516.00	516.00	516.00	516.00	516.00	516.00	519.00	519.00	516.00	518.00	6,200.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	516.00	516.00	516.00	516.00	516.00	516.00	516.00	516.00	519.00	519.00	516.00	518.00	6,200.00
	AOI000002200251	GESTION DEL PROGRAMA PRESUPUESTAL EP SICUANI	080601 - SICUANI	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
	AOI000002200252	GESTION DEL PROGRAMA PRESUPUESTAL EP QUILLABAMBA	080901 - SANTA ANA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
	AOI000002200253	GESTION DEL PROGRAMA PRESUPUESTAL EP PUERTO MALDONADO	170101 - TAMBOPATA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	892.00	10,660.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	892.00	10,660.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	892.00	10,660.00
	AOI000002200362	GESTION DE ALMACEN Y CONTROL PATRIMONIAL	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
							COSTEO.S/	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
							COSTEO.S/	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
							COSTEO.S/	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
	AOI000002200363	SANEAMIENTO FISICO LEGAL DE BIENES MUEBLES E INMUEBLES	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
							COSTEO.S/	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	44,000.00
						2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
							COSTEO.S/	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	44,000.00
						2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
							COSTEO.S/	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	44,000.00

CENTRO DE COSTO: 01.03.01 - EQUIPO DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
		AOI000002200032	ELABORACION, EJECUCION Y EVALUACION DE PLANES Y PRESUPUESTO	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	4,536.00	4,534.00	4,534.00	13,734.00	4,534.00	4,534.00	13,734.00	4,534.00	4,534.00	4,534.00	4,534.00	4,534.00	72,810.00
							2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	4,536.00	4,534.00	4,534.00	13,734.00	4,534.00	4,534.00	13,734.00	4,534.00	4,534.00	4,534.00	4,534.00	4,534.00	72,810.00
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	4,536.00	4,534.00	4,534.00	13,734.00	4,534.00	4,534.00	13,734.00	4,534.00	4,534.00	4,534.00	4,534.00	4,534.00	72,810.00

CENTRO DE COSTO: 01.03.02 - EQUIPO DE RECURSOS HUMANOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.05 - PERSONAL CON COMPETENCIAS PARA LA FUNCIÓN PENITENCIARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002200097	GESTION DE LA INCORPORACION, PROGRESION, PROGRAMAS DE BIENESTAR Y BENEFICIOS SOCIALES DEL PERSONAL	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	390,000.00	9,700.00	0.00	9,700.00	0.00	9,700.00	0.00	0.00	0.00	0.00	419,100.00
					2026	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	390,000.00	9,700.00	0.00	9,700.00	0.00	9,700.00	0.00	0.00	0.00	0.00	419,100.00
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	390,000.00	9,700.00	0.00	9,700.00	0.00	9,700.00	0.00	0.00	0.00	0.00	419,100.00
AOI00002200100	EJECUCION DE PAGO DE PLANILLA CAS	080104 - SAN JERONIMO	PLANILLA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	830,928.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	830,928.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	69,244.00	830,928.00
AOI00002200340	CAPACITACION DEL PERSONAL DE LA CARRERA ESPECIAL PUBLICA PENITENCIARIA	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	840.00	0.00	0.00	0.00	40,840.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	840.00	0.00	0.00	0.00	40,840.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	840.00	0.00	0.00	0.00	40,840.00
AOI00002200341	CAPACITACION EN FORMACION LABORAL DEL PERSONAL	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	6,740.00	0.00	0.00	0.00	0.00	46,740.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	6,740.00	0.00	0.00	0.00	0.00	46,740.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	6,740.00	0.00	0.00	0.00	0.00	46,740.00

CENTRO DE COSTO: 01.04 - SUBDIRECCION DE TRATAMIENTO PENITENCIARIO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002200309	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRATAMIENTO PENITENCIARIO	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	7.00
						COSTEO.S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00
					2026	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	7.00
						COSTEO.S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00
					2027	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	7.00
						COSTEO.S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00
AOI00002200310	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRABAJO PENITENCIARIO	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2026	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2027	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
AOI00002200311	SUPERVISION Y MONITOREO DE ACTIVIDADES DE ASISTENCIA PENITENCIARIA	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2026	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2027	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
AOI00002200312	SUPERVISION Y MONITOREO DE ACTIVIDADES DE EDUCACION PENITENCIARIA	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2026	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

						2027	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00
							COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

CENTRO DE COSTO: 01.04.02 - COORDINACIÓN DE TRABAJO Y COMERCIALIZACIÓN

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.03 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI000002200034	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP ABANCAY	030101 - ABANCAY	EVENTOS	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.00
						2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.00
						2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.00
	AOI000002200035	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	EVENTOS	Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	0.00	0.00	0.00	2,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.00
						2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	0.00	0.00	0.00	2,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.00
						2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	0.00	0.00	0.00	2,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.00
	AOI000002200036	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CUSCO VARONES	080104 - SAN JERONIMO	EVENTOS	Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO.S/	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
						2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO.S/	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
						2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO.S/	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
	AOI000002200037	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CUSCO MUJERES	080104 - SAN JERONIMO	EVENTOS	Alta	2025	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
						2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
						2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
	AOI000002200038	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP SICUANI	080601 - SICUANI	EVENTOS	Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	2,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00
						2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	2,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00
						2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	2,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00
	AOI000002200039	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP QUILLABAMBA	080901 - SANTA ANA	EVENTOS	Alta	2025	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	0.00	0.00	0.00	2,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.00
						2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	0.00	0.00	0.00	2,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.00
						2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	0.00	0.00	0.00	2,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.00
	AOI000002200040	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP PUERTO MALDONADO	170101 - TAMBOPATA	EVENTOS	Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	5.00
							COSTEO.S/	0.00	0.00	0.00	3,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,380.00
						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	5.00
							COSTEO.S/	0.00	0.00	0.00	3,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,380.00
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	5.00
							COSTEO.S/	0.00	0.00	0.00	3,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,380.00
	AOI000002200295	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
							COSTEO.S/	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
						2026	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00

					2027	COSTEO.S/	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
						FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00002200296	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00002200297	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2027	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00002200298	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00002200299	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
AOI00002200300	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP QUILLABAMBA	080901 - SANTA ANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00002200301	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Alta	2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00002200318	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
AOI00002200319	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI000002200320	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI000002200321	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
AOI000002200322	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
AOI000002200323	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - QUILLABAMBA	080901 - SANTA ANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200324	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00

CENTRO DE COSTO: 01.04.03 - COORDINACIÓN DE EDUCACIÓN

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI000002200041	EDUCACION TECNICO PRODUCTIVA - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
							COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,040.00	0.00	0.00	8,040.00
						2026	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
							COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,040.00	0.00	0.00	8,040.00
						2027	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
							COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,040.00	0.00	0.00	8,040.00
	AOI000002200043	EDUCACION TECNICO PRODUCTIVA - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
							COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,040.00	0.00	0.00	8,040.00
						2026	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
							COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,040.00	0.00	0.00	8,040.00
						2027	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
							COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,040.00	0.00	0.00	8,040.00
	AOI000002200045	EDUCACION TECNICO PRODUCTIVA - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
							COSTEO.S/	0.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00
						2026	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
							COSTEO.S/	0.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00
						2027	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
							COSTEO.S/	0.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00

AOI000002200047	EDUCACION TECNICO PRODUCTIVA - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	700.00	0.00	0.00	0.00	6,700.00
					2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	700.00	0.00	0.00	0.00	6,700.00
					2027	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	700.00	0.00	0.00	0.00	6,700.00
AOI000002200049	EDUCACION TECNICO PRODUCTIVA - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,040.00	0.00	1,000.00	0.00	0.00	7,040.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,040.00	0.00	1,000.00	0.00	0.00	7,040.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,040.00	0.00	1,000.00	0.00	0.00	7,040.00
AOI000002200052	EDUCACION TECNICO PRODUCTIVA - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	10,000.00	10,000.00	11,000.00	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	2,000.00	1,000.00	760.00	43,760.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	10,000.00	10,000.00	11,000.00	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	2,000.00	1,000.00	760.00	43,760.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	10,000.00	10,000.00	11,000.00	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	2,000.00	1,000.00	760.00	43,760.00
AOI000002200054	EDUCACION BASICA ALTERNATIVA - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	3,500.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	3,500.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	3,500.00
AOI000002200056	EDUCACION BASICA ALTERNATIVA - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	3,500.00
					2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	3,500.00
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	3,500.00
AOI000002200058	EDUCACION BASICA ALTERNATIVA - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	0.00	8,500.00
					2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	0.00	8,500.00
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	0.00	8,500.00
AOI000002200060	EDUCACION BASICA ALTERNATIVA - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	500.00	500.00	500.00	500.00	500.00	500.00	200.00	0.00	0.00	0.00	0.00	3,200.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	500.00	500.00	500.00	500.00	500.00	500.00	200.00	0.00	0.00	0.00	0.00	3,200.00
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	500.00	500.00	500.00	500.00	500.00	500.00	200.00	0.00	0.00	0.00	0.00	3,200.00
AOI000002200063	EDUCACION BASICA ALTERNATIVA - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	400.00	0.00	0.00	0.00	0.00	2,900.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	400.00	0.00	0.00	0.00	0.00	2,900.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	400.00	0.00	0.00	0.00	0.00	2,900.00
AOI000002200064	EDUCACION BASICA ALTERNATIVA - EP QUILLABAMBA	080901 - SANTA ANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	3,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	3,000.00
AOI000002200066	EDUCACION BASICA ALTERNATIVA - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	3,000.00
AOI000002200177	EDUCACION SUPERIOR TECNOLOGICA - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200178	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200179	EDUCACION SUPERIOR TECNOLOGICA - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200180	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200181	EDUCACION SUPERIOR TECNOLOGICA - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	30.00	30.00	3,600.00
						COSTEO.S/	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	30.00	30.00	3,600.00
						COSTEO.S/	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2027	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	30.00	30.00	3,600.00
						COSTEO.S/	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
AOI000002200182	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,100.00
					2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,100.00
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,100.00
AOI000002200183	EDUCACION SUPERIOR TECNOLOGICA - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200184	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00

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	PRODUCTIVA - EP CUSCO MUJERES				2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200185	EDUCACION SUPERIOR TECNOLOGICA - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200186	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	300.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00
AOI000002200187	EDUCACION SUPERIOR TECNOLOGICA - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	100.00	100.00	100.00	100.00	100.00	1,000.00	100.00	0.00	0.00	0.00	1,600.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	100.00	100.00	100.00	100.00	100.00	1,000.00	100.00	0.00	0.00	0.00	1,600.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	100.00	100.00	100.00	100.00	100.00	1,000.00	100.00	0.00	0.00	0.00	1,600.00
AOI000002200188	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICA PRODUCTIVA - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
AOI000002200202	EDUCACION SUPERIOR UNIVERSITARIA - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200212	EDUCACION SUPERIOR UNIVERSITARIA - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
AOI000002200275	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00
AOI000002200277	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00

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AOI000002200280	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO.S/	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,592.00	2,598.00	31,100.00
					2026	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO.S/	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,592.00	2,598.00	31,100.00
					2027	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO.S/	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,592.00	2,598.00	31,100.00
AOI000002200281	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
AOI000002200283	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	2,160.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	2,160.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	2,160.00
AOI000002200285	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.00
AOI000002200287	EDUCACION SUPERIOR UNIVERSITARIA - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200288	EDUCACION SUPERIOR UNIVERSITARIA - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200289	EDUCACION SUPERIOR UNIVERSITARIA - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI000002200290	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	101.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	101.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	101.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
AOI000002200291	EDUCACION SUPERIOR UNIVERSITARIA - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
					2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00

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AOI000002200293	EDUCACION SUPERIOR UNIVERSITARIA - EP QUILLABAMBA	080901 - SANTA ANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI000002200294	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
AOI000002200371	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
AOI000002200372	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
AOI000002200373	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00	0.00	0.00	4,500.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00	0.00	0.00	4,500.00
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00	0.00	0.00	4,500.00
AOI000002200374	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
AOI000002200375	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2026	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2027	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
AOI000002200376	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP QUILLABAMBA	080901 - SANTA ANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
AOI000002200377	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,100.00

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						2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
							COSTEO.S/	0.00	0.00	0.00	500.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,100.00

CENTRO DE COSTO: 01.04.04 - COORDINACIÓN DE SALUD

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI000002200240	ATENCION DE ENFERMEDADES TRANSMISIBLES Y NO TRANSMISIBLES	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	4,980.00
							COSTEO.S/	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	65,820.00
						2026	FISICO	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	4,980.00
							COSTEO.S/	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	65,820.00
						2027	FISICO	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	4,980.00
							COSTEO.S/	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	0.00	10,970.00	65,820.00
	AOI000002200305	TAMIZAJE DE SALUD MENTAL A LA POBLACION PRIVADA DE LIBERTAD EN LOS ESTABLECIMIENTOS PENITENCIARIOS INTERVENIDOS	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
							COSTEO.S/	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	605,244.00
						2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
							COSTEO.S/	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	605,244.00
						2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
							COSTEO.S/	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	50,437.00	605,244.00
	AOI000002200306	GESTION Y ADECUACION DE AMBIENTES PARA LA POBLACION PRIVADA DE LIBERTAD CON PROBLEMAS DE SALUD MENTAL	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00
							COSTEO.S/	31,333.00	0.00	147,325.00	0.00	147,325.00	0.00	147,325.00	0.00	58,367.00	0.00	3,325.00	0.00	535,000.00
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00
							COSTEO.S/	31,333.00	0.00	147,325.00	0.00	147,325.00	0.00	147,325.00	0.00	58,367.00	0.00	3,325.00	0.00	535,000.00
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00
							COSTEO.S/	31,333.00	0.00	147,325.00	0.00	147,325.00	0.00	147,325.00	0.00	58,367.00	0.00	3,325.00	0.00	535,000.00
	AOI000002200307	ATENCION MEDICA A LA POBLACION INTRAMUROS A TRAVES DE TELESALUD	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
							COSTEO.S/	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	175,560.00
						2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
							COSTEO.S/	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	175,560.00
						2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
							COSTEO.S/	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	0.00	29,260.00	175,560.00
	AOI000002200308	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD EN LOS ESTABLECIMIENTOS PENITENCIARIOS	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	1,273.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	14,880.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	1,273.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	14,880.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	1,273.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	14,880.00
	AOI000002200316	TRATAMIENTO DE SALUD MENTAL A LA POBLACION PRIVADA DE LIBERTAD EN LOS ESTABLECIMIENTOS PENITENCIARIOS INTERVENIDOS	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
							COSTEO.S/	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	162,000.00
						2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
							COSTEO.S/	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	162,000.00
						2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
							COSTEO.S/	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	162,000.00
	AOI000002200317	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD MENTAL EN ESTABLECIMIENTOS PENITENCIARIOS	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
							COSTEO.S/	0.00	0.00	7,425.00	0.00	0.00	0.00	7,425.00	0.00	0.00	0.00	0.00	0.00	14,850.00
						2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
							COSTEO.S/	0.00	0.00	7,425.00	0.00	0.00	0.00	7,425.00	0.00	0.00	0.00	0.00	0.00	14,850.00
						2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
							COSTEO.S/	0.00	0.00	7,425.00	0.00	0.00	0.00	7,425.00	0.00	0.00	0.00	0.00	0.00	14,850.00

CENTRO DE COSTO: 01.04.05 - COORDINACIÓN DE ASISTENCIA PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000022200076	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI000022200077	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI000022200078	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.00
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.00
AOI000022200079	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00
AOI000022200080	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI000022200081	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP QUILLABAMBA	080901 - SANTA ANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI000022200082	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI000022200084	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI000022200086	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	2,354.00	2,354.00	4,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	30,248.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00

	LA POBLACION PRIVADA DE LIBERTAD - EP ANDAHUAYLAS				2027	COSTEO.S/	2,354.00	2,354.00	4,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	30,248.00
						FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	2,354.00	2,354.00	4,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	30,248.00
AOI00002200088	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	2,354.00	2,354.00	7,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	33,248.00
					2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	2,354.00	2,354.00	7,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	33,248.00
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	2,354.00	2,354.00	7,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	33,248.00
AOI00002200090	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00002200092	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00002200094	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP QUILLABAMBA	080901 - SANTA ANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00002200096	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00002200268	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
AOI00002200269	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
AOI00002200270	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00

AOI000002200271	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CUSCO MUJERES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
AOI000002200272	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
AOI000002200273	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP QUILLABAMBA	080901 - SANTA ANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00
AOI000002200274	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	1,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	1,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	1,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823.00
AOI000002200364	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
						COSTEO.S/	0.00	0.00	2,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.00
					2026	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
						COSTEO.S/	0.00	0.00	2,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.00
					2027	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
						COSTEO.S/	0.00	0.00	2,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.00
AOI000002200365	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	2,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	2,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	2,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.00
AOI000002200366	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CUSCO VARONES	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
						COSTEO.S/	0.00	0.00	6,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,579.00
					2026	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
						COSTEO.S/	0.00	0.00	6,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,579.00
					2027	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
						COSTEO.S/	0.00	0.00	6,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,579.00
AOI000002200367	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MUJERES CUSCO	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI000002200368	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP SICUANI	080601 - SICUANI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI000022200369	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP QUILLABAMBA	080901 - SANTA ANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI000022200370	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00

CENTRO DE COSTO: 01.05 - SUBDIRECCION DE REGISTRO PENITENCIARIO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.02 - GESTIÓN DE CALIDAD IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI000022200033	EXPEDICION DE CERTIFICADO DE ANTECEDENTES JUDICIALES AL CIUDADANO	080104 - SAN JERONIMO	CERTIFICADO	Muy Alta	2025	FISICO	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	5,880.00
						COSTEO.S/	2,000.00	2,000.00	5,000.00	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	31,000.00
					2026	FISICO	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	5,880.00
						COSTEO.S/	2,000.00	2,000.00	5,000.00	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	31,000.00
					2027	FISICO	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	5,880.00
						COSTEO.S/	2,000.00	2,000.00	5,000.00	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	31,000.00
AOI000022200303	MEJORAS EN EL SERVICIO DE EXPEDICION DE ANTECEDENTES JUDICIALES	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	3,500.00	4,000.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	3,500.00	4,000.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	3,500.00	4,000.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI000022200025	IDENTIFICACION Y REGISTRO DE INFORMACION DE LAS PERSONAS PRIVADAS DE LIBERTAD	080104 - SAN JERONIMO	EXPEDIENTE	Muy Alta	2025	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	1,176.00
						COSTEO.S/	0.00	12,500.00	25,666.00	5,000.00	14,666.00	3,000.00	9,668.00	0.00	0.00	0.00	0.00	0.00	70,500.00
					2026	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	1,176.00
						COSTEO.S/	0.00	12,500.00	25,666.00	5,000.00	14,666.00	3,000.00	9,668.00	0.00	0.00	0.00	0.00	0.00	70,500.00
					2027	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	1,176.00
						COSTEO.S/	0.00	12,500.00	25,666.00	5,000.00	14,666.00	3,000.00	9,668.00	0.00	0.00	0.00	0.00	0.00	70,500.00
AOI000022200175	MEJORAS EN EL SISTEMA DE INFORMACION DE REGISTRO DE LAS PERSONAS PRIVADAS DE LIBERTAD	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00
						COSTEO.S/	0.00	740.00	3,780.00	3,980.00	740.00	960.00	2,120.00	2,120.00	1,960.00	0.00	0.00	0.00	16,400.00
					2026	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00
						COSTEO.S/	0.00	740.00	3,780.00	3,980.00	740.00	960.00	2,120.00	2,120.00	1,960.00	0.00	0.00	0.00	16,400.00
					2027	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00
						COSTEO.S/	0.00	740.00	3,780.00	3,980.00	740.00	960.00	2,120.00	2,120.00	1,960.00	0.00	0.00	0.00	16,400.00

CENTRO DE COSTO: 01.06 - SUBDIRECCION DE SEGURIDAD PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.04 - SEGURIDAD INTEGRAL EN LOS ESTABLECIMIENTOS PENITENCIARIOS; DE MEDIO LIBRE Y DEPENDENCIAS CONEXAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI000022200001	SUPERVISION Y EVALUACION DE RIESGOS A LA SEGURIDAD INTEGRAL DE LOS ESTABLECIMIENTOS	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	2.00	2.00	3.00	4.00	3.00	2.00	3.00	3.00	3.00	1.00	28.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	40,000.00
					2026	FISICO	1.00	1.00	2.00	2.00	3.00	4.00	3.00	2.00	3.00	3.00	3.00	1.00	28.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	40,000.00

	PENITENCIARIOS Y DEPENDENCIAS CONEXAS				2027	FISICO	1.00	1.00	2.00	2.00	3.00	4.00	3.00	2.00	3.00	3.00	3.00	1.00	28.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	40,000.00
AOI000002200003	DOTACION DE UNIFORME DE SERVICIO, ACCESORIOS Y CONDICIONES ADECUADAS PARA EL PERSONAL DE SEGURIDAD PENITENCIARIA	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00
						COSTEO.S/	0.00	0.00	0.00	0.00	768,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,500.00
					2026	FISICO	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00
						COSTEO.S/	0.00	0.00	0.00	0.00	768,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,500.00
					2027	FISICO	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00
						COSTEO.S/	0.00	0.00	0.00	0.00	768,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,500.00
AOI000002200005	EJECUCION DE ACTIVIDADES DE INTELIGENCIA Y CONTRAINTELIGENCIA EN LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	080104 - SAN JERONIMO	NOTA INFORMATIVA	Muy Alta	2025	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO.S/	760.00	1,480.00	2,220.00	2,480.00	2,220.00	1,480.00	1,480.00	2,220.00	1,480.00	2,220.00	1,480.00	1,480.00	21,000.00
					2026	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO.S/	760.00	1,480.00	2,220.00	2,480.00	2,220.00	1,480.00	1,480.00	2,220.00	1,480.00	2,220.00	1,480.00	1,480.00	21,000.00
					2027	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO.S/	760.00	1,480.00	2,220.00	2,480.00	2,220.00	1,480.00	1,480.00	2,220.00	1,480.00	2,220.00	1,480.00	1,480.00	21,000.00
AOI000002200006	CONDUCCION Y TRASLADO DE PERSONAS PRIVADAS DE LIBERTAD EN CONDICIONES ADECUADAS DE SEGURIDAD	080104 - SAN JERONIMO	EVENTOS	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,487.00	245,800.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,487.00	245,800.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,483.00	20,487.00	245,800.00
AOI000002200173	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LAS UNIDADES MOVILES ASIGNADAS AL SERVICIO DE SEGURIDAD	080104 - SAN JERONIMO	VEHICULOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	72.00
						COSTEO.S/	0.00	0.00	30,750.00	0.00	30,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,500.00
					2026	FISICO	0.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	72.00
						COSTEO.S/	0.00	0.00	30,750.00	0.00	30,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,500.00
					2027	FISICO	0.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	72.00
						COSTEO.S/	0.00	0.00	30,750.00	0.00	30,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,500.00
AOI000002200254	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA A LAS PERSONAS PRIVADAS DE LIBERTAD	080104 - SAN JERONIMO	PERSONA CONTROLADA	Muy Alta	2025	FISICO	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00
						COSTEO.S/	1,280.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	960.00	0.00	1,280.00	0.00	1,280.00	7,360.00
					2026	FISICO	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00
						COSTEO.S/	1,280.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	960.00	0.00	1,280.00	0.00	1,280.00	7,360.00
					2027	FISICO	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00	6,043.00
						COSTEO.S/	1,280.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	960.00	0.00	1,280.00	0.00	1,280.00	7,360.00
AOI000002200257	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EQUIPAMIENTO ELECTRONICO DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	080104 - SAN JERONIMO	EQUIPO	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	2,599.00	2,599.00	2,599.00	2,599.00	2,599.00	2,598.00	2,598.00	2,598.00	2,598.00	2,598.00	2,598.00	2,598.00	31,181.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	2,599.00	2,599.00	2,599.00	2,599.00	2,599.00	2,598.00	2,598.00	2,598.00	2,598.00	2,598.00	2,598.00	2,598.00	31,181.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	2,599.00	2,599.00	2,599.00	2,599.00	2,599.00	2,598.00	2,598.00	2,598.00	2,598.00	2,598.00	2,598.00	2,598.00	31,181.00
AOI000002200260	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA AL PERSONAL PENITENCIARIO Y OTRAS PERSONAS	080104 - SAN JERONIMO	PERSONA CONTROLADA	Muy Alta	2025	FISICO	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00
						COSTEO.S/	0.00	10,000.00	0.00	10,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00
					2026	FISICO	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00
						COSTEO.S/	0.00	10,000.00	0.00	10,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00
					2027	FISICO	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00
						COSTEO.S/	0.00	10,000.00	0.00	10,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00
AOI000002200313	EVALUACIÓN DE LOS EQUIPOS DE SEGURIDAD DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
AOI000002200314	EJECUCION DE LA VIGILANCIA ELECTRONICA PERSONAL	080104 - SAN JERONIMO	PERSONA	Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

						2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
							COSTEO.S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
						2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
							COSTEO.S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

CENTRO DE COSTO: 01.07 - SUBDIRECCIÓN DE MEDIO LIBRE

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.02 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000002200016	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS EML CUSCO	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	3,490.00	3,490.00	8,490.00	3,490.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	46,800.00
					2026	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	3,490.00	3,490.00	8,490.00	3,490.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	46,800.00
					2027	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	3,490.00	3,490.00	8,490.00	3,490.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	46,800.00
AOI000002200017	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS EML CUSCO	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	3,343.00	3,343.00	8,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,340.00	3,340.00	45,110.00
					2026	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	3,343.00	3,343.00	8,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,340.00	3,340.00	45,110.00
					2027	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	3,343.00	3,343.00	8,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,340.00	3,340.00	45,110.00
AOI000002200018	EVALUACION INDIVIDUAL A LA POBLACIÓN PENITENCIARIA EXTRAMUROS - EML CUSCO.	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	59.00	730.00
						COSTEO.S/	24,511.00	24,510.00	24,510.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,512.00	294,131.00
					2026	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	59.00	730.00
						COSTEO.S/	24,511.00	24,510.00	24,510.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,512.00	294,131.00
					2027	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	59.00	730.00
						COSTEO.S/	24,511.00	24,510.00	24,510.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,511.00	24,512.00	294,131.00
AOI000002200019	EJECUCION DE TALLERES MULTIDISCIPLINARIOS - EML CUSCO	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	2,423.00	0.00	2,423.00	0.00	2,424.00	0.00	0.00	0.00	0.00	0.00	0.00	7,270.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	2,423.00	0.00	2,423.00	0.00	2,424.00	0.00	0.00	0.00	0.00	0.00	0.00	7,270.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	2,423.00	0.00	2,423.00	0.00	2,424.00	0.00	0.00	0.00	0.00	0.00	0.00	7,270.00
AOI000002200020	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO - EML CUSCO	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	3,795.00	0.00	0.00	0.00	3,795.00	0.00	0.00	0.00	0.00	0.00	7,590.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	3,795.00	0.00	0.00	0.00	3,795.00	0.00	0.00	0.00	0.00	0.00	7,590.00
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	3,795.00	0.00	0.00	0.00	3,795.00	0.00	0.00	0.00	0.00	0.00	7,590.00
AOI000002200021	SUPERVISION, EVALUACION Y ASISTENCIA TECNICA A LOS ESTABLECIMIENTOS DE MEDIO LIBRE	080101 - CUSCO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00
AOI000002200022	OPTIMIZACION DE LOS INSTRUMENTOS Y HERRAMIENTAS DE TRATAMIENTO, CONTROL Y REINSERCION LABORAL	080101 - CUSCO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	5,300.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	5,300.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	5,300.00
AOI000002200113	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00

	A PENAS LIMITATIVAS DE DERECHOS EML - CUSCO				2026	COSTEO.S/	10,406.00	10,406.00	17,406.00	10,406.00	15,406.00	10,406.00	15,406.00	10,406.00	10,406.00	10,406.00	10,405.00	10,405.00	141,870.00
						FISICO	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00
					2027	COSTEO.S/	10,406.00	10,406.00	17,406.00	10,406.00	15,406.00	10,406.00	15,406.00	10,406.00	10,406.00	10,406.00	10,405.00	10,405.00	141,870.00
						FISICO	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00
						COSTEO.S/	10,406.00	10,406.00	17,406.00	10,406.00	15,406.00	10,406.00	15,406.00	10,406.00	10,406.00	10,406.00	10,405.00	10,405.00	141,870.00
AOI000002200115	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML CUSCO	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	2,113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,113.00
					2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	2,113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,113.00
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	2,113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,113.00
AOI000002200326	EJECUCION DEL PROGRAMA ASUMIENDO RESPONSABILIDADES, EDUCANDO EMOCIONES - AREE EML CUSCO	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	3,152.00	3,152.00	6,352.00	6,152.00	3,152.00	3,152.00	3,152.00	3,152.00	3,151.00	3,151.00	3,151.00	3,151.00	44,020.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	3,152.00	3,152.00	6,352.00	6,152.00	3,152.00	3,152.00	3,152.00	3,152.00	3,151.00	3,151.00	3,151.00	3,151.00	44,020.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	3,152.00	3,152.00	6,352.00	6,152.00	3,152.00	3,152.00	3,152.00	3,152.00	3,151.00	3,151.00	3,151.00	3,151.00	44,020.00
AOI000002200336	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML CUSCO	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
AOI000002200339	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML CUSCO	080104 - SAN JERONIMO	PERSONA	Muy Alta	2025	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00	4,750.00
					2026	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00	4,750.00
					2027	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00	4,750.00
AOI000002200344	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML ABANCAY	030101 - ABANCAY	PERSONA	Muy Alta	2027	FISICO	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI000002200345	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL EML ABANCAY	030101 - ABANCAY	PERSONA	Muy Alta	2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI000002200346	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML ABANCAY	030101 - ABANCAY	PERSONA	Muy Alta	2027	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI000002200347	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML ABANCAY	030101 - ABANCAY	PERSONA	Muy Alta	2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI000002200348	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA	Muy Alta	2025	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	0.00	0.00	3,240.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,240.00
					2026	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	0.00	0.00	3,240.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,240.00
					2027	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
						COSTEO.S/	0.00	0.00	3,240.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,240.00

AOI00002200349	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
AOI00002200350	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA	Muy Alta	2025	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
						COSTEO.S/	0.00	0.00	600.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00
					2026	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
						COSTEO.S/	0.00	0.00	600.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00
					2027	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
						COSTEO.S/	0.00	0.00	600.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00
AOI00002200351	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA	Muy Alta	2025	FISICO	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	150.00
						COSTEO.S/	0.00	4,100.00	0.00	0.00	0.00	2,050.00	0.00	0.00	2,000.00	0.00	0.00	0.00	8,150.00
					2026	FISICO	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	150.00
						COSTEO.S/	0.00	4,100.00	0.00	0.00	0.00	2,050.00	0.00	0.00	2,000.00	0.00	0.00	0.00	8,150.00
					2027	FISICO	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	150.00
						COSTEO.S/	0.00	4,100.00	0.00	0.00	0.00	2,050.00	0.00	0.00	2,000.00	0.00	0.00	0.00	8,150.00
AOI00002200356	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00
AOI00002200357	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
					2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
					2027	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
AOI00002200358	EJECUCION DEL PROGRAMA ASUMIENDO RESPONSABILIDADES, EDUCANDO EMOCIONES - AREE EML ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00
AOI00002200359	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML ABANCAY	030101 - ABANCAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	19.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
						COSTEO.S/	3,118.00	3,118.00	3,117.00	3,117.00	3,117.00	3,117.00	3,116.00	3,116.00	3,116.00	3,116.00	3,116.00	37,400.00
					2026	FISICO	19.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
						COSTEO.S/	3,118.00	3,118.00	3,117.00	3,117.00	3,117.00	3,117.00	3,116.00	3,116.00	3,116.00	3,116.00	3,116.00	37,400.00
					2027	FISICO	19.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
						COSTEO.S/	3,118.00	3,118.00	3,117.00	3,117.00	3,117.00	3,117.00	3,116.00	3,116.00	3,116.00	3,116.00	3,116.00	37,400.00
AOI00002200360	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - EML ANDAHUAYLAS	030201 - ANDAHUAYLAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00
						COSTEO.S/	4,756.00	4,756.00	10,756.00	4,745.00	4,755.00	4,752.00	4,755.00	4,755.00	4,755.00	4,755.00	4,755.00	63,050.00
					2026	FISICO	10.00	10.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00
						COSTEO.S/	4,756.00	4,756.00	10,756.00	4,745.00	4,755.00	4,752.00	4,755.00	4,755.00	4,755.00	4,755.00	4,755.00	63,050.00
					2027	FISICO	10.00	10.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00
						COSTEO.S/	4,756.00	4,756.00	10,756.00	4,745.00	4,755.00	4,752.00	4,755.00	4,755.00	4,755.00	4,755.00	4,755.00	63,050.00
AOI00002200361	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS - PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
						COSTEO.S/	3,078.00	3,071.00	3,071.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	36,850.00
					2026	FISICO	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
						COSTEO.S/	3,078.00	3,071.00	3,071.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	36,850.00
					2027	FISICO	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
						COSTEO.S/	3,078.00	3,071.00	3,071.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	36,850.00

AOI00002200378	SUPERVISION DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	1,800.00	3,466.00	0.00	0.00	1,665.00	0.00	0.00	0.00	0.00	0.00	6,931.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	1,800.00	3,466.00	0.00	0.00	1,665.00	0.00	0.00	0.00	0.00	0.00	6,931.00
AOI00002200379	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML CUSCO	080104 - SAN JERONIMO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	30.00	45.00	60.00	75.00	90.00	110.00	130.00	150.00	170.00	190.00	200.00	200.00
						COSTEO.S/	0.00	0.00	5,330.00	0.00	0.00	0.00	5,330.00	0.00	0.00	0.00	0.00	0.00	10,660.00
					2026	FISICO	15.00	30.00	45.00	60.00	75.00	90.00	110.00	130.00	150.00	170.00	190.00	200.00	200.00
						COSTEO.S/	0.00	1.00	5,330.00	0.00	0.00	0.00	5,330.00	0.00	0.00	0.00	0.00	0.00	10,661.00
					2027	FISICO	15.00	30.00	45.00	60.00	75.00	90.00	110.00	130.00	150.00	170.00	190.00	200.00	200.00
						COSTEO.S/	0.00	1.00	5,330.00	0.00	0.00	0.00	5,330.00	0.00	0.00	0.00	0.00	0.00	10,661.00
AOI00002200380	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML ABANCAY	030101 - ABANCAY	PERSONA	Muy Alta	2025	FISICO	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00
						COSTEO.S/	3,383.00	3,383.00	3,383.00	3,383.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	40,580.00
					2026	FISICO	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00
						COSTEO.S/	3,383.00	3,383.00	3,383.00	3,383.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	40,580.00
					2027	FISICO	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00
						COSTEO.S/	3,383.00	3,383.00	3,383.00	3,383.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	40,580.00
AOI00002200381	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENCION DE EJECUCION DE LA PENA, RESERVA DE FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML ABANCAY	030101 - ABANCAY	PERSONA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
AOI00002200382	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML ABANCAY	030101 - ABANCAY	PERSONA	Muy Alta	2025	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO.S/	0.00	0.00	1,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.00
					2026	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO.S/	0.00	0.00	1,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.00
					2027	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO.S/	0.00	0.00	1,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.00
AOI00002200383	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHO - EML PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA	Muy Alta	2025	FISICO	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00
						COSTEO.S/	0.00	2,000.00	3,500.00	2,000.00	2,000.00	2,000.00	3,630.00	0.00	0.00	0.00	0.00	0.00	15,130.00
					2026	FISICO	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00
						COSTEO.S/	0.00	2,000.00	3,500.00	2,000.00	2,000.00	2,000.00	3,630.00	0.00	0.00	0.00	0.00	0.00	15,130.00
					2027	FISICO	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00
						COSTEO.S/	0.00	2,000.00	3,500.00	2,000.00	2,000.00	2,000.00	3,630.00	0.00	0.00	0.00	0.00	0.00	15,130.00
AOI00002200385	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA	Muy Alta	2025	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	930.00	0.00	0.00	0.00	5,430.00
					2026	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	930.00	0.00	0.00	0.00	5,430.00
					2027	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	930.00	0.00	0.00	0.00	5,430.00
AOI00002200386	EJECUCION DE DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML PUERTO MALDONADO	170101 - TAMBOPATA	PERSONA	Muy Alta	2025	FISICO	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	150.00
						COSTEO.S/	0.00	1,500.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00
					2026	FISICO	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	150.00
						COSTEO.S/	0.00	1,500.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00
					2027	FISICO	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	150.00
						COSTEO.S/	0.00	1,500.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00
AOI00002200387	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML ABANCAY	030101 - ABANCAY	PERSONA	Muy Alta	2025	FISICO	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	120.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00
					2026	FISICO	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	120.00
						COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00
					2027	FISICO	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	120.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

							COSTEO.S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00

CENTRO DE COSTO: 01.15 - EQUIPO DE ASESORÍA JURIDICA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI000002200007	ASESORAMIENTO DE LAS ACCIONES JURIDICAS LEGALES	080104 - SAN JERONIMO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
							COSTEO.S/	0.00	0.00	0.00	990.00	0.00	0.00	990.00	0.00	1,000.00	0.00	0.00	0.00	2,980.00
						2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
							COSTEO.S/	0.00	0.00	0.00	990.00	0.00	0.00	990.00	0.00	1,000.00	0.00	0.00	0.00	2,980.00
						2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
							COSTEO.S/	0.00	0.00	0.00	990.00	0.00	0.00	990.00	0.00	1,000.00	0.00	0.00	0.00	2,980.00

CENTRO DE COSTO: 01.16 - EQUIPO DE SISTEMAS DE INFORMACION

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI000002200008	IMPLEMENTACION Y MEJORAMIENTO DE LA CONECTIVIDAD EN LAS DEPENDENCIAS DEL INPE	080104 - SAN JERONIMO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	0.00	0.00	2,806.00	0.00	2,806.00	0.00	2,806.00	0.00	0.00	2,806.00	0.00	0.00	11,224.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	0.00	0.00	2,806.00	0.00	2,806.00	0.00	2,806.00	0.00	0.00	2,806.00	0.00	0.00	11,224.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	0.00	0.00	2,806.00	0.00	2,806.00	0.00	2,806.00	0.00	0.00	2,806.00	0.00	0.00	11,224.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

COSTEO TOTAL AÑO 2025 S/	29,928,868.00
COSTEO TOTAL AÑO 2026 S/	29,935,240.00
COSTEO TOTAL AÑO 2027 S/	29,935,240.00

U.M. = Unidad de Medida

FIRMA

OFICINA REGIONAL SUR AREQUIPA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2025 - 2027

Periodo POI Multianual: 2025 - 2027
Nivel de Gobierno: E - GOBIERNO NACIONAL
Sector: 06 - JUSTICIA
Pliego: 061 - INSTITUTO NACIONAL PENITENCIARIO
Unidad Ejecutora: 000023 - INPE-OFICINA REGIONAL SUR AREQUIPA

CENTRO DE COSTO: 01.02 - UNIDAD DE CONTROL REGIONAL

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.04 - ACCIONES DE PREVENCIÓN PARA LA LUCHA CONTRA LA CORRUPCIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002300032	EVALUACION Y SEGUIMIENTO DE LAS RECOMENDACIONES DERIVADAS DE LOS INFORMES DE CONTROL POSTERIOR	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
					2026	FISICO	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	0.00	700.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
					2027	FISICO	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	0.00	700.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
AOI00002300033	EJECUCION DE CONTROL SIMULTANEO (VISITAS DE CONTROL, ORIENTACION DE OFICIO Y CONTROL CONCURRENTE)	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO.S/	0.00	0.00	1,385.00	0.00	1,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,770.00
					2026	FISICO	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO.S/	0.00	0.00	2,065.00	0.00	2,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,130.00
					2027	FISICO	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO.S/	0.00	0.00	2,065.00	0.00	2,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,130.00
AOI00002300034	EJECUCION DE SERVICIOS RELACIONADOS Y ATENCION DE DENUNCIAS	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	1,563.08	0.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.08
					2026	FISICO	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	1,563.08	0.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.08
					2027	FISICO	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	1,563.08	0.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.08

CENTRO DE COSTO: 01.03.01 - UNIDAD DE ADMINISTRACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.03 - INFRAESTRUCTURA SUFICIENTE Y ADECUADA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002300344	MANTENIMIENTO DE LA INFRAESTRUCTURA DE ESTABLECIMIENTOS PARA LA POBLACION INTRAMUROS Y EXTRAMUROS	040101 - AREQUIPA	INTERVENCION	Muy Alta	2025	FISICO	2.00	2.00	9.00	11.00	10.00	11.00	2.00	0.00	0.00	0.00	0.00	0.00	47.00
						COSTEO.S/	14,800.00	42,500.00	225,500.00	406,900.00	194,000.00	231,500.00	45,000.00	0.00	0.00	0.00	0.00	0.00	1,160,200.00
					2026	FISICO	2.00	1.00	9.00	12.00	12.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
						COSTEO.S/	15,300.00	28,000.00	102,500.00	592,300.00	247,500.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,100.00
					2027	FISICO	2.00	1.00	9.00	13.00	12.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
						COSTEO.S/	15,300.00	28,000.00	102,500.00	370,300.00	251,000.00	130,500.00	0.00	0.00	0.00	0.00	0.00	0.00	897,600.00

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00002300018	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP MUJERES AREQUIPA	040116 - SABANDIA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	64,080.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	64,320.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	64,320.00

AOI00002300019	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP MUJERES AREQUIPA	040116 - SABANDIA	PERSONA	Muy Alta	2025	FISICO	212.00	213.00	214.00	215.00	217.00	218.00	218.00	217.00	219.00	218.00	219.00	218.00	218.00
						COSTEO.S/	59,458.00	59,737.00	60,016.00	58,350.00	60,853.00	59,160.00	61,116.50	60,822.00	59,430.00	61,116.50	59,430.00	61,132.00	720,621.00
					2026	FISICO	218.00	219.00	220.00	221.00	223.00	224.00	224.00	223.00	225.00	224.00	225.00	224.00	224.00
						COSTEO.S/	68,200.00	68,510.00	68,820.00	66,900.00	69,750.00	67,800.00	70,029.00	69,688.00	68,100.00	70,029.00	68,100.00	70,060.00	825,986.00
					2027	FISICO	218.00	219.00	220.00	221.00	223.00	224.00	224.00	223.00	225.00	224.00	225.00	224.00	224.00
						COSTEO.S/	68,200.00	68,510.00	68,820.00	66,900.00	69,750.00	67,800.00	70,029.00	69,688.00	68,100.00	70,029.00	68,100.00	70,060.00	825,986.00
AOI00002300101	GESTION DEL PROGRAMA PRESUPUESTAL EP MUJERES AREQUIPA	040116 - SABANDIA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	0.00	0.00	2,650.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	0.00	0.00	2,650.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	0.00	0.00	2,650.00
AOI00002300102	GESTION DEL PROGRAMA PRESUPUESTAL EP AREQUIPA	040122 - SOCABAYA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00	6,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00	6,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00	6,000.00
AOI00002300103	GESTION DEL PROGRAMA PRESUPUESTAL EP CAMANA	040204 - MARISCAL CACERES	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	0.00	0.00	3,050.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	0.00	0.00	3,050.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	0.00	0.00	3,050.00
AOI00002300104	GESTION DEL PROGRAMA PRESUPUESTAL EP MOQUEGUA	180104 - SAMEGUA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	0.00	0.00	3,050.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	0.00	0.00	3,050.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	0.00	0.00	3,050.00
AOI00002300105	GESTION DEL PROGRAMA PRESUPUESTAL EP MUJERES TACNA	230103 - CALANA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	0.00	0.00	2,450.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	0.00	0.00	2,450.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	0.00	0.00	2,450.00
AOI00002300106	GESTION DEL PROGRAMA PRESUPUESTAL EP TACNA	230108 - POCOLLAY	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	0.00	0.00	4,450.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	0.00	0.00	4,450.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	0.00	0.00	4,450.00
AOI00002300183	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP AREQUIPA	040122 - SOCABAYA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	61,515.00	61,515.00	61,515.00	61,515.00	61,515.00	61,515.00	61,515.00	61,515.00	61,515.00	61,515.00	61,515.00	61,515.00	738,180.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	62,770.00	62,770.00	62,770.00	62,770.00	62,770.00	62,770.00	62,770.00	62,770.00	62,770.00	62,770.00	62,770.00	62,770.00	753,240.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	62,823.00	62,823.00	62,823.00	62,823.00	62,823.00	62,823.00	62,823.00	62,823.00	62,823.00	62,823.00	62,823.00	62,827.00	753,880.00
AOI00002300184	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CAMANA	040204 - MARISCAL CACERES	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	11,975.00	11,975.00	11,975.00	11,975.00	11,975.00	11,975.00	11,975.00	11,975.00	11,975.00	11,975.00	11,975.00	11,975.00	143,700.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	144,900.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	12,075.00	144,900.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00002300185	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP MOQUEGUA	180104 - SAMEGUA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	132,120.00
						COSTEO.S/	11,010.00	11,010.00	11,010.00	11,010.00	11,010.00	11,010.00	11,010.00	11,010.00	11,010.00	11,010.00	11,010.00	11,010.00	
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	132,780.00
						COSTEO.S/	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	132,780.00
						COSTEO.S/	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	11,065.00	
AOI00002300186	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP MUJERES TACNA	230103 - CALANA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	63,576.00
						COSTEO.S/	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	63,576.00
						COSTEO.S/	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	63,576.00
						COSTEO.S/	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	
AOI00002300187	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP TACNA	230108 - POCOLLAY	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	458,640.00
						COSTEO.S/	38,220.00	38,220.00	38,220.00	38,220.00	38,220.00	38,220.00	38,220.00	38,220.00	38,220.00	38,220.00	38,220.00	38,220.00	
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	468,360.00
						COSTEO.S/	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	468,360.00
						COSTEO.S/	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	39,030.00	
AOI00002300188	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP AREQUIPA	040122 - SOCABAYA	PERSONA	Muy Alta	2025	FISICO	2,353.00	2,361.00	2,374.00	2,391.00	2,410.00	2,421.00	2,434.00	2,439.00	2,440.00	2,442.00	2,441.00	2,432.00	7,994,913.50
						COSTEO.S/	657,200.00	659,432.00	663,059.00	646,260.00	673,103.00	654,360.00	679,799.00	681,194.00	659,490.00	682,015.50	659,760.00	679,241.00	
					2026	FISICO	2,427.00	2,435.00	2,449.00	2,467.00	2,487.00	2,498.00	2,511.00	2,517.00	2,518.00	2,520.00	2,519.00	2,510.00	9,172,857.00
						COSTEO.S/	753,796.00	756,276.00	760,616.00	741,480.00	772,396.00	750,780.00	779,836.00	781,696.00	756,780.00	782,595.00	757,080.00	779,526.00	
					2027	FISICO	2,427.00	2,435.00	2,449.00	2,467.00	2,487.00	2,498.00	2,511.00	2,517.00	2,518.00	2,520.00	2,519.00	2,510.00	9,172,857.00
						COSTEO.S/	753,796.00	756,276.00	760,616.00	741,480.00	772,396.00	750,780.00	779,836.00	781,696.00	756,780.00	782,595.00	757,080.00	779,526.00	
AOI00002300189	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CAMANA	040204 - MARISCAL CACERES	PERSONA	Muy Alta	2025	FISICO	440.00	441.00	443.00	446.00	450.00	452.00	454.00	455.00	455.00	454.00	455.00	453.00	1,493,434.50
						COSTEO.S/	123,070.00	123,349.00	123,907.00	120,720.00	125,869.00	122,340.00	126,976.00	127,255.00	123,150.00	126,960.50	123,150.00	126,697.00	
					2026	FISICO	452.00	453.00	455.00	458.00	462.00	464.00	466.00	467.00	467.00	466.00	467.00	465.00	1,706,789.00
						COSTEO.S/	140,740.00	141,050.00	141,670.00	138,000.00	143,840.00	139,800.00	145,080.00	145,390.00	140,700.00	145,049.00	140,700.00	144,770.00	
					2027	FISICO	452.00	453.00	455.00	458.00	462.00	464.00	466.00	467.00	467.00	466.00	467.00	465.00	1,706,789.00
						COSTEO.S/	140,740.00	141,050.00	141,670.00	138,000.00	143,840.00	139,800.00	145,080.00	145,390.00	140,700.00	145,049.00	140,700.00	144,770.00	
AOI00002300190	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP MOQUEGUA	180104 - SAMEGUA	PERSONA	Muy Alta	2025	FISICO	329.00	330.00	332.00	334.00	337.00	338.00	340.00	341.00	341.00	338.00	341.00	340.00	1,384,578.00
						COSTEO.S/	107,384.00	107,709.50	108,360.50	105,495.00	109,988.00	106,755.00	110,964.50	111,290.00	107,700.00	110,267.00	107,700.00	110,964.50	
					2026	FISICO	339.00	340.00	342.00	344.00	347.00	348.00	350.00	351.00	351.00	348.00	351.00	350.00	1,538,063.00
						COSTEO.S/	126,697.00	127,069.00	127,813.00	124,410.00	129,673.00	125,850.00	130,789.00	131,161.00	126,930.00	129,952.00	126,930.00	130,789.00	
					2027	FISICO	339.00	340.00	342.00	344.00	347.00	348.00	350.00	351.00	351.00	348.00	351.00	350.00	1,538,063.00
						COSTEO.S/	126,697.00	127,069.00	127,813.00	124,410.00	129,673.00	125,850.00	130,789.00	131,161.00	126,930.00	129,952.00	126,930.00	130,789.00	
AOI00002300191	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP MUJERES TACNA	230103 - CALANA	PERSONA	Muy Alta	2025	FISICO	119.00	119.00	120.00	121.00	122.00	123.00	124.00	124.00	124.00	124.00	124.00	124.00	474,508.00
						COSTEO.S/	38,889.50	38,889.50	39,215.00	38,265.00	39,866.00	38,895.00	40,517.00	40,517.00	39,210.00	40,517.00	39,210.00	40,517.00	
					2026	FISICO	124.00	124.00	125.00	126.00	127.00	128.00	129.00	129.00	129.00	129.00	129.00	129.00	565,952.00
						COSTEO.S/	46,438.00	46,438.00	46,810.00	45,660.00	47,554.00	46,380.00	48,298.00	48,298.00	46,740.00	48,298.00	46,740.00	48,298.00	
					2027	FISICO	124.00	124.00	125.00	126.00	127.00	128.00	129.00	129.00	129.00	129.00	129.00	129.00	565,952.00
						COSTEO.S/	46,438.00	46,438.00	46,810.00	45,660.00	47,554.00	46,380.00	48,298.00	48,298.00	46,740.00	48,298.00	46,740.00	48,298.00	
AOI00002300192	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP TACNA	230108 - POCOLLAY	PERSONA	Muy Alta	2025	FISICO	1,043.00	1,046.00	1,052.00	1,060.00	1,068.00	1,073.00	1,079.00	1,081.00	1,081.00	1,080.00	1,077.00	1,077.00	4,134,915.00
						COSTEO.S/	340,070.00	341,046.50	342,999.50	334,455.00	348,207.50	338,550.00	351,788.00	352,439.00	341,070.00	352,082.50	341,070.00	351,137.00	
					2026	FISICO	1,075.00	1,079.00	1,085.00	1,093.00	1,102.00	1,107.00	1,113.00	1,115.00	1,115.00	1,114.00	1,115.00	1,111.00	4,879,722.00
						COSTEO.S/	401,047.00	402,535.00	404,767.00	394,590.00	411,091.00	399,630.00	415,183.00	415,927.00	402,510.00	415,493.00	402,510.00	414,439.00	
					2027	FISICO	1,075.00	1,079.00	1,085.00	1,093.00	1,102.00	1,107.00	1,113.00	1,115.00	1,115.00	1,114.00	1,115.00	1,111.00	4,879,722.00
						COSTEO.S/	401,047.00	402,535.00	404,767.00	394,590.00	411,091.00	399,630.00	415,183.00	415,927.00	402,510.00	415,493.00	402,510.00	414,439.00	
AOI00002300194	GESTION DEL PROGRAMA PRESUPUESTAL SOPORTE	040101 - AREQUIPA	ACCION	Muy Alta	2025	FISICO	10.00	5.00	7.00	8.00	6.00	5.00	2.00	3.00	3.00	3.00	3.00	2.00	248,196.30
						COSTEO.S/	155,934.10	1,553.40	3,723.40	34,653.40	2,759.00	1,539.00	1,539.00	40,339.00	1,539.00	1,539.00	1,539.00	1,539.00	
					2026	FISICO	10.00	5.00	6.00	7.00	7.00	6.00	2.00	3.00	3.00	3.00	3.00	2.00	243,184.00
						COSTEO.S/	152,715.00	1,539.00	1,959.00	34,639.00	2,759.00	1,539.00	1,539.00	40,339.00	1,539.00	1,539.00	1,539.00	1,539.00	

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

						2027	FISICO	10.00	5.00	7.00	8.00	8.00	5.00	2.00	3.00	3.00	3.00	3.00	2.00	59.00
							COSTEO.S/	153,270.00	1,539.00	1,959.00	34,639.00	2,839.00	1,539.00	1,539.00	40,339.00	1,539.00	1,539.00	1,539.00	1,539.00	243,819.00

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000002300020	GESTION ADMINISTRATIVA	040101 - AREQUIPA	ACCION	Muy Alta	2025	FISICO	17.00	14.00	12.00	10.00	10.00	10.00	9.00	9.00	9.00	9.00	5.00	5.00	119.00
						COSTEO.S/	276,743.40	93,445.60	105,450.60	28,225.60	135,165.60	24,575.60	23,525.60	31,415.60	23,400.60	23,025.60	22,434.60	23,933.40	811,341.80
					2026	FISICO	17.00	13.00	12.00	12.00	12.00	11.00	10.00	10.00	11.00	10.00	8.00	8.00	134.00
						COSTEO.S/	154,281.40	94,439.60	106,157.60	27,579.60	141,059.60	24,579.60	24,129.60	30,729.60	24,094.60	23,229.60	22,638.60	24,185.40	697,104.80
					2027	FISICO	17.00	12.00	12.00	12.00	12.00	11.00	10.00	10.00	11.00	10.00	8.00	8.00	133.00
						COSTEO.S/	153,309.90	90,217.60	108,495.60	26,967.60	146,697.60	24,117.60	24,117.60	30,767.60	24,132.60	24,017.60	22,686.60	24,227.40	699,755.30
AOI000002300193	GESTION DE ALMACEN Y CONTROL PATRIMONIAL	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,080.00	17,070.00	0.00	34,150.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,080.00	17,070.00	0.00	34,150.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,080.00	17,070.00	0.00	34,150.00
AOI000002300220	SANEAMIENTO FISICO LEGAL DE BIENES MUEBLES E INMUEBLES	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	790.00	0.00	0.00	0.00	1,210.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	790.00	0.00	0.00	0.00	1,210.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	790.00	0.00	0.00	0.00	1,210.00	0.00	0.00	0.00	0.00	2,000.00

CENTRO DE COSTO: 01.03.04 - EQUIPO DE RECURSOS HUMANOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.05 - PERSONAL CON COMPETENCIAS PARA LA FUNCIÓN PENITENCIARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000002300150	EJECUCION DE PAGO DE PLANILLA CAS	040101 - AREQUIPA	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	13,603.00	13,603.00	13,603.00	13,603.00	13,603.00	13,603.00	14,803.00	13,603.00	13,603.00	13,603.00	13,603.00	14,803.00	165,636.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	13,603.00	13,603.00	13,603.00	13,603.00	13,603.00	13,603.00	14,803.00	13,603.00	13,603.00	13,603.00	13,603.00	14,803.00	165,636.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	13,603.00	13,603.00	13,603.00	13,603.00	13,603.00	13,603.00	14,803.00	13,603.00	13,603.00	13,603.00	13,603.00	14,803.00	165,636.00
AOI000002300287	GESTION DE LA INCORPORACION, PROGRESION, PROGRAMAS DE BIENESTAR Y BENEFICIOS SOCIALES DEL PERSONAL	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	9.00
						COSTEO.S/	0.00	0.00	0.00	3,000.00	291,200.00	0.00	0.00	0.00	9,000.00	10,800.00	0.00	0.00	314,000.00
					2026	FISICO	0.00	1.00	0.00	0.00	2.00	1.00	1.00	0.00	1.00	0.00	2.00	1.00	9.00
						COSTEO.S/	0.00	4,000.00	0.00	0.00	303,000.00	3,000.00	2,200.00	0.00	2,000.00	0.00	11,800.00	5,000.00	331,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	2.00	1.00	1.00	9.00
						COSTEO.S/	0.00	0.00	0.00	0.00	313,200.00	3,000.00	0.00	0.00	0.00	10,600.00	6,200.00	3,000.00	336,000.00
AOI000002300331	GESTION DE RECURSOS HUMANOS Y DESPLAZAMIENTOS	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	641,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,520.00
					2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	641,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,520.00
					2027	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	641,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,520.00
AOI000002300332	CAPACITACION EN FORMACION LABORAL DEL PERSONAL	040101 - AREQUIPA	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	90.00	350.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
						COSTEO.S/	0.00	0.00	9,000.00	15,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	310.00	210.00	0.00	0.00	0.00	0.00	0.00	520.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	19,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	31,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	250.00	210.00	0.00	0.00	510.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	16,000.00	13,000.00	0.00	0.00	33,000.00

CENTRO DE COSTO: 01.04 - EQUIPO DE SISTEMAS DE LA INFORMACION

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000002300036	IMPLEMENTACION Y MEJORAMIENTO DE LA CONECTIVIDAD EN LAS DEPENDENCIAS DEL INPE	040101 - AREQUIPA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	5,161.00	3,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,602.00
					2026	FISICO	0.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	5,161.00	3,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,602.00
					2027	FISICO	0.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	5,161.00	3,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,602.00

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTOY PRESUPUESTO

OEI.02 - FORTALECER LA GESTION INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000002300031	ELABORACION, EJECUCION Y EVALUACION DE PLANES Y PRESUPUESTO	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	0.00	0.00	1,560.00	0.00	1,470.00	0.00	0.00	1,170.00	0.00	0.00	0.00	4,200.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	6.00	0.00	0.00	7.00	0.00	0.00	0.00	14.00
						COSTEO.S/	0.00	0.00	0.00	1,560.00	0.00	1,470.00	0.00	0.00	1,670.00	0.00	0.00	0.00	4,700.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	6.00	0.00	0.00	8.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	0.00	1,560.00	0.00	1,470.00	0.00	0.00	2,170.00	0.00	0.00	0.00	5,200.00

CENTRO DE COSTO: 01.06 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000002300035	ASESORAMIENTO DE LAS ACCIONES JURIDICAS LEGALES	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	8.00
						COSTEO.S/	3,118.80	0.00	1,620.00	6,065.00	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	12,423.80
					2026	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	8.00
						COSTEO.S/	1,773.90	0.00	1,620.00	0.00	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	5,013.90
					2027	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	8.00
						COSTEO.S/	1,941.30	0.00	1,620.00	0.00	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	5,181.30

CENTRO DE COSTO: 01.07.01 - SUBDIRECCION DE TRATAMIENTO PENITENCIARIO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000002300067	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRABAJO PENITENCIARIO	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	3.00	1.00	1.00	4.00	0.00	0.00	3.00	1.00	1.00	4.00	18.00
						COSTEO.S/	0.00	3,000.00	1,160.00	1,420.00	440.00	0.00	0.00	0.00	1,160.00	420.00	440.00	0.00	8,040.00
					2026	FISICO	0.00	1.00	3.00	1.00	1.00	1.00	0.00	0.00	3.00	1.00	1.00	4.00	16.00
						COSTEO.S/	0.00	1,000.00	1,160.00	380.00	1,000.00	50.00	420.00	1,160.00	0.00	430.00	490.00	0.00	6,090.00
					2027	FISICO	0.00	0.00	3.00	3.00	1.00	0.00	0.00	0.00	3.00	2.00	1.00	4.00	17.00
						COSTEO.S/	0.00	2,500.00	1,160.00	380.00	380.00	0.00	0.00	0.00	1,210.00	610.00	380.00	0.00	6,620.00
AOI000002300068	SUPERVISION Y MONITOREO DE ACTIVIDADES DE ASISTENCIA PENITENCIARIA	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	4.00	3.00	3.00	3.00	0.00	4.00	3.00	3.00	3.00	0.00	26.00
						COSTEO.S/	0.00	0.00	0.00	1,110.00	2,220.00	1,140.00	0.00	0.00	2,220.00	1,140.00	1,110.00	0.00	8,940.00
					2026	FISICO	0.00	0.00	4.00	3.00	3.00	3.00	0.00	4.00	3.00	3.00	3.00	0.00	26.00
						COSTEO.S/	0.00	0.00	0.00	1,180.00	2,220.00	1,210.00	0.00	0.00	2,220.00	1,140.00	1,110.00	0.00	9,080.00
					2027	FISICO	0.00	0.00	4.00	3.00	3.00	3.00	0.00	4.00	3.00	3.00	3.00	0.00	26.00
						COSTEO.S/	0.00	0.00	0.00	1,210.00	2,220.00	1,140.00	0.00	0.00	2,220.00	1,140.00	1,250.00	0.00	9,180.00
AOI000002300243	SUPERVISION Y MONITOREO DE PROGRAMAS	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	0.00	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	0.00	50.00

	ESTRUCTURADOS INTRAMUROS				2026	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	0.00	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	0.00	50.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	0.00	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	0.00	50.00
					2025	FISICO	0.00	0.00	3.00	3.00	1.00	1.00	0.00	0.00	3.00	3.00	2.00	0.00	16.00
						COSTEO.S/	0.00	0.00	0.00	1,060.00	370.00	380.00	0.00	0.00	0.00	1,060.00	750.00	0.00	3,620.00
AOI000002300258	SUPERVISION Y MONITOREO DE ACTIVIDADES DE EDUCACION PENITENCIARIA	040101 - AREQUIPA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	3.00	3.00	1.00	1.00	0.00	0.00	3.00	3.00	2.00	0.00	16.00
						COSTEO.S/	0.00	0.00	0.00	1,060.00	420.00	380.00	0.00	0.00	0.00	1,060.00	750.00	0.00	3,670.00
					2027	FISICO	0.00	0.00	3.00	3.00	1.00	1.00	0.00	0.00	3.00	3.00	2.00	0.00	16.00
						COSTEO.S/	0.00	0.00	0.00	1,100.00	370.00	380.00	0.00	0.00	0.00	1,100.00	750.00	0.00	3,700.00
					2025	FISICO	2.00	2.00	1.00	1.00	2.00	1.00	0.00	1.00	2.00	2.00	1.00	0.00	15.00
						COSTEO.S/	0.00	4,380.00	5,930.00	1,120.00	1,050.00	6,200.00	50.00	790.00	50.00	50.00	420.00	50.00	20,010.00
AOI000002300301	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRATAMIENTO PENITENCIARIO	040101 - AREQUIPA	INFORME	Muy Alta	2026	FISICO	3.00	3.00	1.00	1.00	1.00	1.00	1.00	3.00	0.00	2.00	1.00	0.00	17.00
						COSTEO.S/	0.00	2,462.00	1,120.00	7,560.00	440.00	50.00	50.00	1,160.00	50.00	50.00	470.00	50.00	13,462.00
					2027	FISICO	2.00	2.00	1.00	1.00	2.00	1.00	0.00	1.00	2.00	2.00	1.00	0.00	15.00
						COSTEO.S/	0.00	2,476.00	6,890.00	6,670.00	400.00	436.00	50.00	940.00	524.00	50.00	520.00	50.00	19,006.00

CENTRO DE COSTO: 01.07.02 - COORDINACION DE SALUD

OEI.01 : CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
						2025	FISICO	650.00	430.00	330.00	300.00	250.00	220.00	200.00	180.00	180.00	180.00	150.00	130.00	3,200.00
							COSTEO.S/	4,229.00	18,253.00	227,928.00	4,229.00	6,229.00	4,229.00	4,829.00	6,229.00	4,229.00	4,229.00	5,229.00	4,837.26	294,679.26
	AOI000002300003	ATENCION DE ENFERMEDADES TRANSMISIBLES Y NO TRANSMISIBLES	040101 - AREQUIPA	PERSONA	Muy Alta	2026	FISICO	650.00	430.00	330.00	300.00	250.00	220.00	200.00	180.00	180.00	180.00	150.00	130.00	3,200.00
							COSTEO.S/	4,229.00	18,253.00	227,928.00	4,229.00	6,229.00	4,229.00	4,829.00	6,229.00	4,229.00	4,229.00	5,229.00	4,837.26	294,679.26
						2027	FISICO	650.00	430.00	330.00	300.00	250.00	220.00	200.00	180.00	180.00	180.00	150.00	130.00	3,200.00
							COSTEO.S/	4,229.00	18,253.00	227,928.00	4,229.00	6,229.00	4,229.00	4,829.00	6,229.00	4,229.00	4,229.00	5,229.00	4,837.26	294,679.26
						2025	FISICO	50.00	50.00	60.00	60.00	70.00	70.00	70.00	60.00	60.00	60.00	60.00	50.00	720.00
							COSTEO.S/	0.00	17,289.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,289.20
	AOI000002300328	ATENCION MEDICA A LA POBLACION INTRAMUROS A TRAVES DE TELESALUD	040101 - AREQUIPA	PERSONA	Muy Alta	2026	FISICO	50.00	50.00	60.00	60.00	70.00	70.00	70.00	60.00	60.00	60.00	60.00	50.00	720.00
							COSTEO.S/	0.00	17,289.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,289.20
						2027	FISICO	50.00	50.00	60.00	60.00	70.00	70.00	70.00	60.00	60.00	60.00	60.00	50.00	720.00
							COSTEO.S/	0.00	17,289.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,289.20
						2025	FISICO	0.00	0.00	2.00	4.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	0.00	12.00
							COSTEO.S/	100.00	100.00	3,100.00	4,380.00	800.00	3,100.00	100.00	100.00	7,380.00	100.00	900.00	1,100.00	21,260.00
	AOI000002300329	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD EN LOS ESTABLECIMIENTOS PENITENCIARIOS	040101 - AREQUIPA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	2.00	4.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	0.00	12.00
							COSTEO.S/	100.00	100.00	3,100.00	4,380.00	800.00	3,100.00	100.00	100.00	7,380.00	100.00	900.00	1,100.00	21,260.00
						2027	FISICO	0.00	0.00	2.00	4.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	0.00	12.00
							COSTEO.S/	100.00	100.00	3,100.00	4,380.00	800.00	3,100.00	100.00	100.00	7,380.00	100.00	900.00	1,100.00	21,260.00

CENTRO DE COSTO: 01.07.03 - COORDINACION DE TRABAJO

OEI.01 : CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
						2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	0.00	0.00	2,740.00	0.00	0.00	0.00	2,740.00	0.00	0.00	0.00	5,480.00
	AOI000002300012	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP MUJERES AREQUIPA	040116 - SABANDIA	EVENTOS	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	0.00	0.00	2,740.00	0.00	0.00	0.00	2,740.00	0.00	0.00	0.00	5,480.00
						2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	0.00	0.00	2,740.00	0.00	0.00	0.00	2,740.00	0.00	0.00	0.00	5,480.00
						2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	0.00	0.00	4,040.00	0.00	0.00	0.00	4,040.00	0.00	0.00	0.00	8,080.00
	AOI000002300151	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP AREQUIPA	040122 - SOCABAYA	EVENTOS	Muy Alta															

					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	4,290.00	0.00	0.00	0.00	4,290.00	0.00	0.00	0.00	8,580.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	4,290.00	0.00	0.00	0.00	4,290.00	0.00	0.00	0.00	8,580.00
AOI00002300153	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CAMANA	040204 - MARISCAL CACERES	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,290.00	0.00	0.00	0.00	1,290.00	0.00	0.00	0.00	2,580.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	2,600.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,315.00	0.00	0.00	0.00	1,315.00	0.00	0.00	0.00	2,630.00
AOI00002300155	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP MOQUEGUA	180104 - SAMEGUA	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	2,480.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	2,480.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	2,480.00
AOI00002300157	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP MUJERES TACNA	230103 - CALANA	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	4,340.00	0.00	0.00	0.00	4,340.00	0.00	0.00	0.00	8,680.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	4,340.00	0.00	0.00	0.00	4,340.00	0.00	0.00	0.00	8,680.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	4,340.00	0.00	0.00	0.00	4,340.00	0.00	0.00	0.00	8,680.00
AOI00002300159	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP TACNA	230108 - POCOLLAY	EVENTOS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,562.00	0.00	0.00	0.00	8,563.00	0.00	0.00	0.00	17,125.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,562.00	0.00	0.00	0.00	8,563.00	0.00	0.00	0.00	17,125.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	8,813.00	0.00	0.00	0.00	17,625.00
AOI00002300210	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP MUJERES AREQUIPA	040116 - SABANDIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	0.00	4,500.00	4,500.00	6,500.00	7,000.00	8,100.00	4,000.00	0.00	0.00	0.00	0.00	0.00	34,600.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	4,500.00	4,500.00	6,500.00	7,000.00	6,100.00	4,000.00	0.00	0.00	0.00	0.00	0.00	32,600.00
					2027	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	0.00	4,500.00	4,500.00	6,500.00	7,000.00	6,100.00	4,000.00	0.00	0.00	0.00	0.00	0.00	32,600.00
AOI00002300211	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP AREQUIPA	040122 - SOCABAYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00
						COSTEO.S/	0.00	35,000.00	45,000.00	55,000.00	55,000.00	51,214.00	0.00	0.00	0.00	0.00	0.00	0.00	241,214.00
					2026	FISICO	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00
						COSTEO.S/	0.00	35,000.00	35,000.00	45,000.00	45,000.00	51,214.00	0.00	30,000.00	0.00	0.00	0.00	0.00	241,214.00
					2027	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO.S/	0.00	35,000.00	35,000.00	45,000.00	45,000.00	51,246.00	0.00	30,000.00	0.00	0.00	0.00	0.00	241,246.00
AOI00002300212	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CAMANA	040204 - MARISCAL CACERES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	8,500.00	8,500.00	8,500.00	8,500.00	6,810.00	0.00	0.00	0.00	0.00	0.00	0.00	40,810.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	1,610.00	8,500.00	8,500.00	8,500.00	6,810.00	0.00	0.00	0.00	0.00	0.00	0.00	33,920.00
					2027	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	0.00	6,420.00	8,500.00	8,500.00	8,500.00	6,810.00	0.00	0.00	0.00	0.00	0.00	0.00	38,730.00
AOI00002300213	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP MOQUEGUA	180104 - SAMEGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	0.00	4,500.00	4,500.00	4,500.00	4,500.00	822.00	0.00	0.00	0.00	0.00	0.00	0.00	18,822.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	4,500.00	4,500.00	4,500.00	4,500.00	822.00	0.00	0.00	0.00	0.00	0.00	0.00	18,822.00
					2027	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO.S/	0.00	4,500.00	4,500.00	4,500.00	4,500.00	1,822.00	0.00	0.00	0.00	0.00	0.00	0.00	19,822.00

INSTITUTO NACIONAL PENITENCIARIO OFICINA DE PLANEAMIENTO

AOI0000230214	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP MUJERES TACNA	230103 - CALANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	4,500.00	4,500.00	4,500.00	5,500.00	7,172.00	0.00	0.00	0.00	0.00	0.00	26,172.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	4,500.00	4,500.00	4,500.00	5,500.00	7,172.00	0.00	0.00	0.00	0.00	0.00	26,172.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	4,500.00	4,500.00	4,500.00	5,500.00	7,172.00	0.00	0.00	0.00	0.00	0.00	26,172.00
AOI0000230215	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP TACNA	230108 - POCOLLAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00
						COSTEO.S/	0.00	10,500.00	10,500.00	19,860.00	11,451.00	0.00	0.00	0.00	0.00	0.00	0.00	52,311.00
					2026	FISICO	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00
						COSTEO.S/	0.00	10,500.00	10,500.00	10,500.00	21,601.00	0.00	0.00	0.00	0.00	0.00	0.00	53,101.00
					2027	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00
						COSTEO.S/	0.00	10,500.00	10,500.00	10,500.00	21,876.00	0.00	0.00	0.00	0.00	0.00	0.00	53,376.00
AOI0000230322	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP MUJERES AREQUIPA	040116 - SABANDIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00
						COSTEO.S/	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI0000230323	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP AREQUIPA	040122 - SOCABAYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00
						COSTEO.S/	0.00	3,000.00	3,000.00	3,000.00	3,000.00	2,650.00	0.00	0.00	0.00	0.00	0.00	14,650.00
					2026	FISICO	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00
						COSTEO.S/	0.00	3,000.00	3,000.00	3,000.00	3,000.00	2,650.00	0.00	0.00	0.00	0.00	0.00	14,650.00
					2027	FISICO	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00
						COSTEO.S/	0.00	3,000.00	3,000.00	3,000.00	3,000.00	2,650.00	0.00	0.00	0.00	0.00	0.00	14,650.00
AOI0000230324	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CAMANA	040204 - MARISCAL CACERES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00
						COSTEO.S/	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
					2027	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
						COSTEO.S/	0.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00
AOI0000230325	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP MOQUEGUA	180104 - SAMEGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	0.00	1,000.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	1,000.00	1,000.00	440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	1,000.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00
AOI0000230326	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP MUJERES TACNA	230103 - CALANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00
						COSTEO.S/	0.00	1,800.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455.00
					2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	0.00	1,800.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	1,800.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455.00
AOI0000230327	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP TACNA	230108 - POCOLLAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00
						COSTEO.S/	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
						COSTEO.S/	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO.S/	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00

CENTRO DE COSTO: 01.07.04 - COORDINACION DE EDUCACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACION PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL	TOTAL ANUAL

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI000002300007	EDUCACION BASICA ALTERNATIVA - EP MUJERES AREQUIPA	040116 - SABANDIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	2,084.40	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,084.40
					2026	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	2,084.40	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,084.40
					2027	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	2,084.40	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,084.40
AOI000002300008	EDUCACION TECNICO PRODUCTIVA - EP MUJERES AREQUIPA	040116 - SABANDIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	0.00	5,000.00	2,000.00	296.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,296.20
					2026	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	0.00	5,000.00	2,000.00	296.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,296.20
					2027	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	0.00	5,000.00	2,000.00	296.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,296.20
AOI000002300109	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP MUJERES AREQUIPA	040116 - SABANDIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	802.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.30
					2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	802.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.30
					2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	802.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.30
AOI000002300161	EDUCACION BASICA ALTERNATIVA - EP AREQUIPA	040122 - SOCABAYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	1,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,197.00
					2026	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	4,000.00	3,000.00	1,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,917.00
					2027	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	4,000.00	3,000.00	1,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,917.00
AOI000002300163	EDUCACION BASICA ALTERNATIVA - EP CAMANA	040204 - MARISCAL CACERES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	767.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,767.30
					2026	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	3,000.00	2,000.00	130.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130.50
					2027	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	0.00	3,000.00	2,000.00	638.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,638.20
AOI000002300166	EDUCACION BASICA ALTERNATIVA - EP MOQUEGUA	180104 - SAMEGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	3,000.00	2,000.00	830.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,830.10
					2026	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	3,000.00	2,000.00	830.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,830.10
					2027	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	3,000.00	2,000.00	830.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,830.10
AOI000002300168	EDUCACION BASICA ALTERNATIVA - EP MUJERES TACNA	230103 - CALANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	125.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,125.80
					2026	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	118.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,118.50
					2027	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	2,000.00	2,000.00	2,061.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,061.50
AOI000002300170	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP MUJERES TACNA	230103 - CALANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	394.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.50
					2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	394.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.50
					2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	394.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.50
AOI000002300171	EDUCACION BASICA ALTERNATIVA - EP TACNA	230108 - POCOLLAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	2,590.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,590.30
					2026	FISICO	0.00	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	0.00	0.00	3,000.00	3,000.00	3,000.00	1,672.20	0.00	0.00	0.00	0.00	0.00	0.00	10,672.20

						2027	FISICO	0.00	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
							COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,000.00	773.00	0.00	0.00	0.00	0.00	0.00	0.00	12,773.00
	AOI00002300173	EDUCACION TECNICO PRODUCTIVA - EP AREQUIPA	040122 - SOCABAYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
							COSTEO.S/	0.00	0.00	7,000.00	7,000.00	7,000.00	1,598.70	0.00	0.00	0.00	0.00	0.00	0.00	22,598.70
						2026	FISICO	0.00	0.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
							COSTEO.S/	0.00	0.00	7,000.00	7,000.00	7,000.00	2,219.70	0.00	0.00	0.00	0.00	0.00	0.00	23,219.70
						2027	FISICO	0.00	0.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
							COSTEO.S/	0.00	0.00	7,000.00	7,000.00	7,000.00	1,409.70	0.00	0.00	0.00	0.00	0.00	0.00	22,409.70
	AOI00002300175	EDUCACION TECNICO PRODUCTIVA - EP CAMANA	040204 - MARISCAL CACERES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
							COSTEO.S/	0.00	0.00	4,434.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,434.00
						2026	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
							COSTEO.S/	0.00	0.00	4,472.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,472.00
						2027	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
							COSTEO.S/	0.00	0.00	4,533.50	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,533.50
	AOI00002300177	EDUCACION TECNICO PRODUCTIVA - EP MOQUEGUA	180104 - SAMEGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
							COSTEO.S/	0.00	0.00	5,000.00	5,000.00	2,061.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,061.70
						2026	FISICO	0.00	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
							COSTEO.S/	0.00	0.00	5,000.00	5,000.00	2,061.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,061.70
						2027	FISICO	0.00	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
							COSTEO.S/	0.00	0.00	5,000.00	5,000.00	2,061.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,061.70
	AOI00002300179	EDUCACION TECNICO PRODUCTIVA - EP MUJERES TACNA	230103 - CALANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
							COSTEO.S/	0.00	0.00	2,733.50	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,733.50
						2026	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
							COSTEO.S/	0.00	0.00	2,000.00	1,516.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,516.80
						2027	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
							COSTEO.S/	0.00	0.00	2,000.00	1,516.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,516.80
	AOI00002300181	EDUCACION TECNICO PRODUCTIVA - EP TACNA	230108 - POCOLLAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	0.00	0.00	7,000.00	7,000.00	7,000.00	1,889.30	0.00	0.00	0.00	0.00	0.00	0.00	22,889.30
						2026	FISICO	0.00	0.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	6,934.30	0.00	0.00	0.00	0.00	0.00	34,934.30
						2027	FISICO	0.00	0.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
							COSTEO.S/	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	5,582.30	0.00	0.00	0.00	0.00	47,582.30
	AOI00002300342	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP AREQUIPA	040122 - SOCABAYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
							COSTEO.S/	0.00	3,000.00	3,000.00	3,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
						2026	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
							COSTEO.S/	0.00	3,000.00	3,000.00	3,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
						2027	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
							COSTEO.S/	0.00	3,000.00	3,000.00	3,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
	AOI00002300343	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP TACNA	230108 - POCOLLAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
							COSTEO.S/	0.00	0.00	5,000.00	5,000.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00
						2026	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
							COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	16,900.00
						2027	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
							COSTEO.S/	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	2,350.00	0.00	0.00	0.00	0.00	0.00	22,350.00

CENTRO DE COSTO: 01.07.05 - COORDINACION DE ASISTENCIA PSICOLOGICA, LEGAL Y SOCIAL

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00002300084	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TACNA	230108 - POCOLLAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
							COSTEO.S/	0.00	30,413.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,413.50
						2026	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00

					2027	COSTEO.S/	0.00	31,355.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,355.70
						FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO.S/	0.00	32,093.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,093.10
AOI00002300139	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP MUJERES AREQUIPA	040116 - SABANDIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	3,681.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,681.40
					2026	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
						COSTEO.S/	0.00	3,234.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,234.50
					2027	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	0.00	3,362.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,362.20
AOI00002300141	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP AREQUIPA	040122 - SOCABAYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
						COSTEO.S/	0.00	27,738.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,738.10
					2026	FISICO	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00
						COSTEO.S/	0.00	16,424.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,424.50
					2027	FISICO	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
						COSTEO.S/	0.00	16,506.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,506.40
AOI00002300143	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CAMANA	040204 - MARISCAL CACERES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	6,335.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,335.70
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	3,891.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,891.60
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	3,981.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,981.10
AOI00002300145	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP MOQUEGUA	180104 - SAMEGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	12,089.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,089.50
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	9,030.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,030.90
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	9,180.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,180.90
AOI00002300147	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP MUJERES TACNA	230103 - CALANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	16,616.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,616.20
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	16,387.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,387.10
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	0.00	16,687.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,687.30
AOI00002300259	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MUJERES AREQUIPA	040116 - SABANDIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	0.00	1,085.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.80
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	0.00	1,901.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,901.10
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	2,024.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,024.80
AOI00002300260	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP AREQUIPA	040122 - SOCABAYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	93,338.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,338.60
					2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	0.00	0.00	93,735.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,735.10
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	0.00	94,725.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,725.10
AOI00002300261	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CAMANA	040204 - MARISCAL CACERES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	43,214.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,214.60
					2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	0.00	0.00	1,040.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.60
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	1,140.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.60

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI000002300262	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MOQUEGUA	180104 - SAMEGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	0.00	1,233.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.60
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	0.00	933.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.60
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	0.00	1,118.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.60
AOI000002300263	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MUJERES TACNA	230103 - CALANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	0.00	0.00	45,103.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,103.40
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	2,843.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.40
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	2,943.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943.40
AOI000002300264	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TACNA	230108 - POCOLLAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	0.00	0.00	131,494.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,494.50
					2026	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00
						COSTEO.S/	0.00	0.00	95,613.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,613.70
					2027	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	444.00
						COSTEO.S/	0.00	0.00	98,259.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,259.40
AOI000002300271	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP MUJERES AREQUIPA	040116 - SABANDIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	949.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.20
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	973.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.60
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	989.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.60
AOI000002300272	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP AREQUIPA	040122 - SOCABAYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	18,985.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,985.80
					2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	0.00	11,957.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,957.30
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	13,080.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,080.50
AOI000002300273	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CAMANA	040204 - MARISCAL CACERES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	801.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.40
					2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	0.00	891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	1,103.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.80
AOI000002300274	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP MOQUEGUA	180104 - SAMEGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	6,103.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,103.60
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	6,803.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,803.60
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	7,303.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,303.60
AOI000002300275	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP MUJERES TACNA	230103 - CALANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	2,493.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493.90
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	2,573.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573.70
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	2,583.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,583.70
AOI000002300276	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TACNA	230108 - POCOLLAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	0.00	6,992.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,992.50
					2026	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00
						COSTEO.S/	0.00	7,345.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,345.30
					2027	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	516.00
						COSTEO.S/	0.00	7,984.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,984.40

AOI00002300315	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MUJERES AREQUIPA	040116 - SABANDIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	965.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.80
					2026	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
						COSTEO.S/	0.00	0.00	476.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.70
					2027	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	0.00	0.00	502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.00
AOI00002300316	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP AREQUIPA	040122 - SOCABAYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO.S/	0.00	0.00	6,170.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,170.70
					2026	FISICO	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
						COSTEO.S/	0.00	0.00	4,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,303.00
					2027	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,824.00
						COSTEO.S/	0.00	0.00	4,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,489.00
AOI00002300317	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CAMANA	040204 - MARISCAL CACERES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
						COSTEO.S/	0.00	0.00	1,690.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.50
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	0.00	0.00	1,295.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.50
					2027	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00
						COSTEO.S/	0.00	0.00	1,309.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.70
AOI00002300318	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MOQUEGUA	180104 - SAMEGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	0.00	0.00	1,024.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.60
					2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	0.00	0.00	674.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.60
					2027	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
						COSTEO.S/	0.00	0.00	724.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.60
AOI00002300319	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MUJERES TACNA	230103 - CALANA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	0.00	3,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855.00
					2026	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	0.00	0.00	3,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,465.00
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	0.00	0.00	3,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,465.00
AOI00002300320	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TACNA	230108 - POCOLLAY	PERSONA ATENDIDA	Muy Alta	2025	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	984.00
						COSTEO.S/	0.00	0.00	4,614.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,614.40
					2026	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	1,032.00
						COSTEO.S/	0.00	0.00	4,812.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,812.50
					2027	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
						COSTEO.S/	0.00	0.00	5,440.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,440.60

CENTRO DE COSTO: 01.07.06 - COORDINACION DE CREO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00002300011	ORGANIZACION DEL REGIMEN DE VIDA Y ELABORACION DE PROGRAMA DE TRATAMIENTO INDIVIDUALIZADO DE LA POBLACION PRIVADA DE LIBERTAD INTERVENIDA (CREO) - EP AREQUIPA	040122 - SOCABAYA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
							COSTEO.S/	4,443.00	1,412.00	359.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,214.80
						2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
							COSTEO.S/	4,283.00	1,412.00	360.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055.10
						2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
							COSTEO.S/	4,283.00	1,412.00	360.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055.10
	AOI00002300330	INTERVENCION ESPECIALIZADA PARA MEJORAR LAS COMPETENCIAS PSICOSOCIALES (CREO) - EP AREQUIPA	040101 - AREQUIPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
							COSTEO.S/	22,082.00	21,976.00	26,885.00	24,080.00	17,880.00	17,880.00	19,980.00	17,880.00	17,880.00	17,880.00	17,880.00	19,980.00	242,263.00
						2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
							COSTEO.S/	22,082.00	22,076.00	26,885.00	24,080.00	17,880.00	19,980.00	17,880.00	17,880.00	17,880.00	17,880.00	17,880.00	19,980.00	242,363.00
						2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

							COSTEO.S/	22,082.00	22,076.00	26,885.00	24,080.00	17,880.00	19,980.00	17,880.00	17,880.00	17,880.00	17,880.00	17,880.00	19,980.00	242,383.00

CENTRO DE COSTO: 01.08 - SUBDIRECCION DE REGISTRO PENITENCIARIO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI000002300005	IDENTIFICACION Y REGISTRO DE INFORMACION DE LAS PERSONAS PRIVADAS DE LIBERTAD	040101 - AREQUIPA	EXPEDIENTE	Muy Alta	2025	FISICO	61.00	70.00	96.00	91.00	145.00	92.00	143.00	89.00	95.00	86.00	102.00	80.00	1,150.00
							COSTEO.S/	61,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,764.00
						2026	FISICO	61.00	70.00	96.00	91.00	145.00	92.00	143.00	89.00	95.00	86.00	102.00	80.00	1,150.00
							COSTEO.S/	61,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,764.00
						2027	FISICO	61.00	70.00	96.00	91.00	145.00	92.00	143.00	89.00	95.00	86.00	102.00	80.00	1,150.00
							COSTEO.S/	61,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,764.00
	AOI000002300006	MEJORAS EN EL SISTEMA DE INFORMACION DE REGISTRO DE LAS PERSONAS PRIVADAS DE LIBERTAD	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	198,379.00	0.00	0.00	0.00	0.00	0.00	198,379.00
						2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	236,379.00	0.00	0.00	0.00	0.00	0.00	236,379.00
						2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	208,379.00	0.00	0.00	0.00	0.00	0.00	208,379.00
	AOI000002300196	EXPEDICION DE CERTIFICADO DE ANTECEDENTES JUDICIALES AL CIUDADANO	040101 - AREQUIPA	CERTIFICADO	Muy Alta	2025	FISICO	610.00	415.00	464.00	475.00	458.00	425.00	589.00	572.00	541.00	532.00	479.00	615.00	6,175.00
							COSTEO.S/	31,163.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,163.40
						2026	FISICO	610.00	415.00	464.00	475.00	458.00	425.00	589.00	572.00	541.00	532.00	479.00	615.00	6,175.00
							COSTEO.S/	31,163.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,163.40
						2027	FISICO	610.00	415.00	464.00	475.00	458.00	425.00	589.00	572.00	541.00	532.00	479.00	615.00	6,175.00
							COSTEO.S/	31,163.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,163.40
	AOI000002300310	MEJORAS EN EL SERVICIO DE EXPEDICION DE ANTECEDENTES JUDICIALES	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	10,740.00	0.00	0.00	0.00	0.00	0.00	10,740.00
						2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	10,740.00	0.00	0.00	0.00	0.00	0.00	10,740.00
						2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	6.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	10,740.00	0.00	0.00	0.00	0.00	0.00	10,740.00

CENTRO DE COSTO: 01.09 - SUBDIRECCION DE SEGURIDAD PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.04 - SEGURIDAD INTEGRAL EN LOS ESTABLECIMIENTOS PENITENCIARIOS; DE MEDIO LIBRE Y DEPENDENCIAS CONEXAS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI000002300023	SUPERVISION Y EVALUACION DE RIESGOS A LA SEGURIDAD INTEGRAL DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	16.00
							COSTEO.S/	550.00	1,879.60	898.40	550.00	750.00	550.00	900.00	900.00	650.00	750.00	900.00	900.00	10,178.00
						2026	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	17.00
							COSTEO.S/	550.00	1,879.60	898.40	550.00	750.00	550.00	900.00	900.00	650.00	750.00	900.00	900.00	10,178.00
						2027	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	17.00
							COSTEO.S/	550.00	1,879.60	898.40	550.00	750.00	550.00	900.00	900.00	650.00	750.00	900.00	900.00	10,178.00
	AOI000002300024	DOTACION DE UNIFORME DE SERVICIO, ACCESORIOS Y CONDICIONES ADECUADAS PARA EL PERSONAL DE SEGURIDAD PENITENCIARIA	040101 - AREQUIPA	PERSONA	Muy Alta	2025	FISICO	505.00	505.00	505.00	505.00	505.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00
							COSTEO.S/	51,437.50	50,971.20	721,660.00	64,255.00	69,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957,859.70
						2026	FISICO	510.00	510.00	510.00	510.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00
							COSTEO.S/	18,691.50	29,581.20	589,115.00	17,740.00	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717,127.70
						2027	FISICO	515.00	515.00	515.00	515.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00
							COSTEO.S/	38,741.50	50,101.20	636,585.00	62,815.00	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,242.70
	AOI000002300025	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA A LAS PERSONAS PRIVADAS DE LIBERTAD	040101 - AREQUIPA	PERSONA CONTROLADA	Muy Alta	2025	FISICO	4,496.00	4,510.00	4,535.00	4,567.00	4,604.00	4,625.00	4,649.00	4,657.00	4,660.00	4,656.00	4,657.00	4,644.00	4,644.00
							COSTEO.S/	4,850.00	4,200.00	4,150.00	4,192.50	4,250.00	10,500.00	4,866.00	4,600.00	5,200.00	4,950.00	4,800.00	4,600.00	61,158.50
						2026	FISICO	4,635.00	4,650.00	4,676.00	4,709.00	4,748.00	4,769.00	4,793.00	4,802.00	4,805.00	4,801.00	4,806.00	4,789.00	4,789.00
							COSTEO.S/	4,850.00	4,200.00	4,150.00	4,192.50	4,250.00	10,500.00	4,866.00	4,600.00	5,200.00	4,950.00	4,800.00	4,600.00	61,158.50
						2027	FISICO	4,635.00	4,650.00	4,676.00	4,709.00	4,748.00	4,769.00	4,793.00	4,802.00	4,805.00	4,801.00	4,806.00	4,789.00	4,789.00

							COSTEO.S/	4,850.00	4,200.00	4,150.00	4,192.50	4,250.00	10,500.00	4,866.00	4,600.00	5,200.00	4,950.00	4,800.00	4,600.00	61,158.50
	AOI000023000026	EJECUCION DE ACTIVIDADES DE INTELIGENCIA Y CONTRAINTELIGENCIA EN LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	040101 - AREQUIPA	NOTA INFORMATIVA	Muy Alta	2025	FISICO	2.00	3.00	0.00	3.00	4.00	0.00	2.00	3.00	0.00	3.00	3.00	1.00	24.00
							COSTEO.S/	1,450.00	1,860.00	0.00	1,900.00	2,100.00	0.00	1,450.00	1,900.00	0.00	1,900.00	1,850.00	640.00	15,050.00
						2026	FISICO	2.00	3.00	2.00	3.00	2.00	0.00	2.00	3.00	0.00	3.00	3.00	1.00	24.00
							COSTEO.S/	1,200.00	1,900.00	1,300.00	1,950.00	2,150.00	0.00	1,520.00	1,910.00	0.00	1,920.00	1,920.00	785.00	16,555.00
						2027	FISICO	2.00	3.00	2.00	0.00	3.00	3.00	2.00	0.00	3.00	2.00	2.00	2.00	24.00
							COSTEO.S/	1,450.00	1,980.00	1,500.00	0.00	2,050.00	2,200.00	1,620.00	0.00	2,150.00	1,600.00	1,960.00	1,700.00	18,210.00
	AOI000023000027	CONDUCCION Y TRASLADO DE PERSONAS PRIVADAS DE LIBERTAD EN CONDICIONES ADECUADAS DE SEGURIDAD	040101 - AREQUIPA	EVENTOS	Muy Alta	2025	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	26.00
							COSTEO.S/	10,500.00	12,860.00	12,450.00	10,500.00	15,500.00	12,500.00	12,800.00	12,867.00	15,200.00	10,500.00	10,500.00	9,970.20	146,147.20
						2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	28.00
							COSTEO.S/	10,500.00	12,860.00	12,450.00	10,500.00	15,500.00	12,500.00	12,800.00	12,867.00	15,200.00	10,500.00	10,500.00	9,970.20	146,147.20
						2027	FISICO	1.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
							COSTEO.S/	10,500.00	12,860.00	12,450.00	10,500.00	15,500.00	12,500.00	12,800.00	12,867.00	15,200.00	10,500.00	10,500.00	9,970.20	146,147.20
	AOI000023000028	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EQUIPAMIENTO ELECTRONICO DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	040101 - AREQUIPA	EQUIPO	Muy Alta	2025	FISICO	2.00	2.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
							COSTEO.S/	2,640.00	13,580.00	51,806.40	3,000.00	2,640.00	3,000.00	1,740.00	0.00	0.00	2,280.00	2,780.00	1,510.00	84,976.40
						2026	FISICO	2.00	2.00	1.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	9.00
							COSTEO.S/	2,640.00	13,580.00	51,806.40	3,000.00	2,640.00	3,000.00	1,740.00	0.00	0.00	2,280.00	2,780.00	1,510.00	84,976.40
						2027	FISICO	2.00	2.00	1.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	9.00
							COSTEO.S/	2,640.00	13,580.00	51,806.40	3,000.00	2,640.00	3,000.00	1,740.00	0.00	0.00	2,280.00	2,780.00	1,510.00	84,976.40
	AOI000023000055	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LAS UNIDADES MOVILES ASIGNADAS AL SERVICIO DE SEGURIDAD	040101 - AREQUIPA	VEHICULOS	Muy Alta	2025	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
							COSTEO.S/	18,500.00	23,000.00	25,385.00	23,000.00	24,877.00	21,000.00	23,500.00	22,500.00	22,500.00	15,200.00	15,000.00	9,582.00	244,044.00
						2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	24.00
							COSTEO.S/	18,500.00	23,000.00	25,385.00	23,000.00	24,877.00	21,000.00	23,500.00	22,500.00	22,500.00	15,200.00	15,000.00	9,582.00	244,044.00
						2027	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	3.00	2.00	3.00	3.00	3.00	2.00	26.00
							COSTEO.S/	18,500.00	23,000.00	25,385.00	23,000.00	24,877.00	21,000.00	23,500.00	22,500.00	22,500.00	15,200.00	15,000.00	9,582.00	244,044.00
	AOI000023000289	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA AL PERSONAL PENITENCIARIO Y OTRAS PERSONAS	040101 - AREQUIPA	PERSONA CONTROLADA	Muy Alta	2025	FISICO	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00
							COSTEO.S/	3,479.00	3,750.00	3,800.00	3,750.00	3,650.00	3,600.00	3,300.00	3,330.00	3,265.90	3,500.00	3,600.00	1,850.00	40,874.90
						2026	FISICO	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00
							COSTEO.S/	3,479.00	3,750.00	3,800.00	3,750.00	3,650.00	3,600.00	3,300.00	3,330.00	3,265.90	3,500.00	3,600.00	1,850.00	40,874.90
						2027	FISICO	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00
							COSTEO.S/	3,479.00	3,750.00	3,800.00	3,750.00	3,650.00	3,600.00	3,300.00	3,330.00	3,265.90	3,500.00	3,600.00	1,850.00	40,874.90
	AOI000023000321	EVALUACIÓN DE LOS EQUIPOS DE SEGURIDAD DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	16.00
							COSTEO.S/	4,500.00	4,500.00	5,600.00	8,900.00	6,500.00	4,200.00	4,500.00	4,700.00	3,200.00	3,200.00	4,500.00	1,731.20	56,031.20
						2026	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	17.00
							COSTEO.S/	4,500.00	4,500.00	5,600.00	8,900.00	6,500.00	4,200.00	4,500.00	4,700.00	3,200.00	3,200.00	4,500.00	1,731.20	56,031.20
						2027	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	17.00
							COSTEO.S/	4,500.00	4,500.00	5,600.00	8,900.00	6,500.00	4,200.00	4,500.00	4,700.00	3,200.00	3,200.00	4,500.00	1,731.20	56,031.20

CENTRO DE COSTO: 01.10 - SUBDIRECCION DE MEDIO LIBRE

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.02 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS DE MEDIO LIBRE

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
		AOI000023000037	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - TACNA	230101 - TACNA	PERSONA	Muy Alta	2025	FISICO	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00
								COSTEO.S/	0.00	3,060.50	3,575.00	340.00	280.00	500.00	280.00	280.00	280.00	280.00	280.00	280.00	9,435.50
							2026	FISICO	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
								COSTEO.S/	0.00	3,460.50	3,575.00	340.00	280.00	500.00	280.00	280.00	280.00	280.00	280.00	280.00	9,835.50
							2027	FISICO	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
								COSTEO.S/	0.00	3,860.50	3,575.00	340.00	280.00	500.00	280.00	280.00	280.00	280.00	280.00	280.00	10,235.50
		AOI000023000038	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - YANAHUARA	040126 - YANAHUARA	PERSONA	Muy Alta	2025	FISICO	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00
								COSTEO.S/	0.00	9,147.20	1,800.00	12,548.00	1,600.00	100.00	1,600.00	100.00	1,600.00	100.00	100.00	100.00	28,795.20
							2026	FISICO	2,208.00	2,208.00	2,208.00	2,208.00	2,208.00	2,208.00	2,208.00	2,208.00	2,208.00	2,208.00	2,208.00	2,208.00	2,208.00
								COSTEO.S/	0.00	10,062.20	2,000.00	7,372.00	1,600.00	100.00	1,600.00	100.00	1,600.00	100.00	100.00	100.00	24,734.20

					2027	FISICO	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00
						COSTEO.S/	0.00	10,860.90	2,200.00	7,372.00	1,600.00	100.00	1,600.00	100.00	1,600.00	100.00	100.00	100.00	25,732.90
AOI000002300040	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - YANAHUARA	040126 - YANAHUARA	PERSONA	Muy Alta	2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	64.00	1,000.00	5,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,438.00
					2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	76.80	1,200.00	5,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,650.80
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	89.60	1,300.00	5,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,763.60
AOI000002300041	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - TACNA	230101 - TACNA	PERSONA	Muy Alta	2025	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
						COSTEO.S/	0.00	1,000.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	1,400.00
					2026	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
						COSTEO.S/	0.00	1,050.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	1,450.00
					2027	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
						COSTEO.S/	0.00	1,100.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	1,500.00
AOI000002300042	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - YANAHUARA	040126 - YANAHUARA	PERSONA	Muy Alta	2025	FISICO	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00
						COSTEO.S/	0.00	2,669.00	1,200.00	5,474.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	9,843.00
					2026	FISICO	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00
						COSTEO.S/	0.00	2,981.60	1,300.00	5,474.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	10,255.60
					2027	FISICO	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00
						COSTEO.S/	0.00	3,294.20	1,400.00	5,474.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	10,668.20
AOI000002300043	EJECUCION DEL PROGRAMA FORTALECIMIENTO DE COMPETENCIAS SOCIALES PARA LA NO REINCIDENCIA DELICTIVA - FOCOS	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
						COSTEO.S/	2,104.60	1,365.00	1,530.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	5,269.60
					2026	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
						COSTEO.S/	2,113.10	1,305.00	1,530.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	5,218.10
					2027	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
						COSTEO.S/	2,135.10	1,305.00	1,530.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	5,240.10
AOI000002300044	EJECUCION DEL PROGRAMA NO MAS PROBLEMAS, PENSAR ANTES DE ACTUAR NO ES DIFICIL	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	2,468.80	900.00	960.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	4,508.80
					2026	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	1,338.70	900.00	465.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	2,883.70
					2027	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	1,355.40	900.00	465.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	2,900.40
AOI000002300045	EJECUCION DEL PROGRAMA RECUPERANDO EFICACIA TOMANDO OPORTUNIDADES - RETO	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO.S/	1,207.00	500.00	1,104.00	1,030.00	30.00	30.00	2,030.00	30.00	30.00	30.00	30.00	30.00	6,081.00
					2026	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO.S/	844.50	500.00	1,044.00	1,030.00	30.00	30.00	2,030.00	30.00	30.00	30.00	30.00	60.00	5,688.50
					2027	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO.S/	933.10	500.00	1,074.00	1,030.00	30.00	30.00	2,030.00	30.00	30.00	30.00	30.00	30.00	5,777.10
AOI000002300046	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	1,818.40	290.00	1,002.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	3,470.40
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	988.90	290.00	942.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	2,580.90
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	1,782.60	290.00	942.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	2,774.60
AOI000002300047	EJECUCION DEL PROGRAMA ASUMIENDO RESPONSABILIDADES, EDUCANDO EMOCIONES - AREE	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00
						COSTEO.S/	1,905.40	205.00	4,486.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	6,956.40
					2026	FISICO	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00
						COSTEO.S/	1,500.00	329.00	4,426.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	6,615.00
					2027	FISICO	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00
						COSTEO.S/	2,307.40	374.00	4,426.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	7,467.40
AOI000002300048	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS YANAHUARA	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	516.00
						COSTEO.S/	1,848.50	300.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	2,348.50

					2026	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	516.00
						COSTEO.S/	1,076.90	300.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,576.90
					2027	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	516.00
						COSTEO.S/	1,226.50	300.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,726.50
AOI00002300049	EJECUCION DE TALLERES MULTIDISCIPLINARIOS YANAHUARA	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	1,101.00	1,116.00	420.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	2,817.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	1,083.60	400.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,683.60
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	1,083.60	400.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,683.60
AOI00002300050	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	515.50	450.00	810.00	50.00	5,050.00	50.00	5,050.00	50.00	2,050.00	50.00	50.00	14,225.50
					2026	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	667.50	220.00	50.00	50.00	5,050.00	50.00	5,050.00	50.00	2,050.00	50.00	50.00	13,387.50
					2027	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	676.50	220.00	50.00	50.00	5,050.00	50.00	5,050.00	50.00	2,050.00	50.00	50.00	13,396.50
AOI00002300052	SUPERVISION, EVALUACION Y ASISTENCIA TECNICA A LOS ESTABLECIMIENTOS DE MEDIO LIBRE	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	801.40	490.00	1,500.00	490.00	3,000.00	0.00	490.00	0.00	0.00	490.00	0.00	0.00	7,261.40
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	801.40	490.00	1,500.00	490.00	0.00	0.00	490.00	0.00	0.00	490.00	0.00	0.00	4,261.40
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	801.40	490.00	1,500.00	490.00	0.00	0.00	490.00	0.00	0.00	490.00	0.00	0.00	4,261.40
AOI00002300053	OPTIMIZACION DE LOS INSTRUMENTOS Y HERRAMIENTAS DE TRATAMIENTO, CONTROL Y REINSERCION LABORAL	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	3,000.00	0.00	0.00	0.00	0.00	5,200.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	3,000.00	0.00	0.00	0.00	0.00	5,200.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	3,000.00	0.00	0.00	0.00	0.00	5,200.00
AOI00002300233	EJECUCION DEL PROGRAMA YUPAYCHAY - DECONSTRUYENDO RELACIONES, LIBRES DE VIOLENCIA	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	298.60	92.00	940.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	1,600.60
					2026	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	203.00	70.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	573.00
					2027	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	205.40	76.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	581.40
AOI00002300257	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS TACNA	230101 - TACNA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	648.00	400.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,248.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	648.00	400.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,248.00
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	648.00	400.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,248.00
AOI00002300311	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - MOQUEGUA	180101 - MOQUEGUA	PERSONA	Muy Alta	2025	FISICO	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00
						COSTEO.S/	0.00	1,806.20	1,380.20	9,884.00	430.00	430.00	430.00	330.00	430.00	50.00	50.00	50.00	15,270.40
					2026	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
						COSTEO.S/	0.00	1,418.30	414.20	380.00	430.00	430.00	430.00	330.00	430.00	50.00	50.00	50.00	4,412.50
					2027	FISICO	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00
						COSTEO.S/	0.00	1,653.70	420.60	380.00	430.00	430.00	430.00	330.00	430.00	50.00	50.00	50.00	4,654.30
AOI00002300312	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - MOQUEGUA	180101 - MOQUEGUA	PERSONA	Muy Alta	2025	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	0.00	900.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	1,200.00
					2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	900.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	1,200.00
					2027	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	0.00	900.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	1,200.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00002300313	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS MOQUEGUA	180101 - MOQUEGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,249.00	300.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	31,749.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,382.20	300.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	31,882.20
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,389.20	300.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	31,889.20
AOI00002300334	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - YANAHUARA	040126 - YANAHUARA	PERSONA	Muy Alta	2025	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	4,037.00	0.00	0.00	0.00	1,930.00	0.00	0.00	430.00	0.00	0.00	0.00	6,397.00
					2026	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	4,114.00	0.00	0.00	0.00	1,170.00	0.00	0.00	430.00	0.00	0.00	0.00	5,714.00
					2027	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	4,191.00	0.00	0.00	0.00	1,470.00	0.00	0.00	430.00	0.00	0.00	0.00	6,091.00
AOI00002300335	PROMOCION DE TALLERES PRODUCTIVOS EN COOPERACION CON ENTIDADES PUBLICAS Y PRIVADAS	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00002300336	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - YANAHUARA	040126 - YANAHUARA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	3.00	6.00	9.00	12.00	15.00	18.00	22.00	26.00	30.00	34.00	38.00	40.00	40.00
						COSTEO.S/	1,622.40	1,560.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	3,682.40
					2026	FISICO	3.00	6.00	9.00	12.00	15.00	18.00	22.00	26.00	30.00	34.00	38.00	40.00	40.00
						COSTEO.S/	1,000.00	1,000.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	2,500.00
					2027	FISICO	3.00	6.00	9.00	12.00	15.00	18.00	22.00	26.00	30.00	34.00	38.00	40.00	40.00
						COSTEO.S/	1,000.00	1,000.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	2,500.00
AOI00002300337	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - TACNA	230101 - TACNA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1.00	2.00	3.00	4.00	5.00	6.00	8.00	10.00	12.00	14.00	15.00	16.00	16.00
						COSTEO.S/	950.00	860.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	2,010.00
					2026	FISICO	1.00	2.00	3.00	4.00	5.00	6.00	8.00	10.00	12.00	14.00	15.00	16.00	16.00
						COSTEO.S/	500.00	300.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,000.00
					2027	FISICO	1.00	2.00	3.00	4.00	5.00	6.00	8.00	10.00	12.00	14.00	15.00	16.00	16.00
						COSTEO.S/	500.00	300.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,000.00
AOI00002300338	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - MOQUEGUA	180101 - MOQUEGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	10.00	10.00	10.00
						COSTEO.S/	950.00	860.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	2,010.00
					2026	FISICO	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	10.00	10.00	10.00
						COSTEO.S/	500.00	300.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,000.00
					2027	FISICO	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	10.00	10.00	10.00
						COSTEO.S/	500.00	300.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	1,000.00
AOI00002300339	SUPERVISION DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA	040101 - AREQUIPA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00002300340	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - TACNA	230101 - TACNA	PERSONA	Muy Alta	2025	FISICO	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	360.00
						COSTEO.S/	0.00	2,705.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	2,805.00
					2026	FISICO	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	360.00
						COSTEO.S/	0.00	1,805.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	1,905.00
					2027	FISICO	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	360.00
						COSTEO.S/	0.00	1,805.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	1,905.00
AOI00002300341	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - MOQUEGUA	180101 - MOQUEGUA	PERSONA	Muy Alta	2025	FISICO	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	120.00
						COSTEO.S/	0.00	1,130.00	0.00	0.00	0.00	1,550.00	0.00	0.00	50.00	0.00	0.00	0.00	2,730.00
					2026	FISICO	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	120.00
						COSTEO.S/	0.00	1,130.00	0.00	0.00	0.00	550.00	0.00	0.00	50.00	0.00	0.00	0.00	1,730.00
					2027	FISICO	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	120.00
						COSTEO.S/	0.00	1,130.00	0.00	0.00	0.00	550.00	0.00	0.00	50.00	0.00	0.00	0.00	1,730.00

COSTEO TOTAL AÑO 2025 S/	25,000,290.64
COSTEO TOTAL AÑO 2026 S/	27,052,432.84
COSTEO TOTAL AÑO 2027 S/	27,015,026.84

U.M. = Unidad de Medida

FIRMA

OFICINA DE INFRAESTRUCTURA PENITENCIARIA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2025 - 2027

Periodo POI Multianual: 2025 - 2027
Nivel de Gobierno: E - GOBIERNO NACIONAL
Sector: 06 - JUSTICIA
Pliego: 061 - INSTITUTO NACIONAL PENITENCIARIO
Unidad Ejecutora: 000517 - INPE-OFICINA GENERAL DE INFRAESTRUCTURA

CENTRO DE COSTO: 01.02 - UNIDAD DE ESTUDIOS Y PROYECTOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA
AEI.01.03 - INFRAESTRUCTURA SUFICIENTE Y ADECUADA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00051700259	ELABORACIÓN DEL EXPEDIENTE TÉCNICO DEL PROYECTO: AMPLIACIÓN DE LA CAPACIDAD DE ALBERGUE Y CONSTRUCCIÓN DE ÁREAS COMPLEMENTARIAS EN EL COMPLEJO PENITENCIARIO DE AREQUIPA CUI 2158194	040122 - SOCABAYA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
					2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
AOI00051700290	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PROYECTO: MEJORAMIENTO Y AMPLIACIÓN DEL SERVICIO DE READAPTACIÓN SOCIAL DE LA POBLACIÓN PENAL EN EL ESTABLECIMIENTO PENITENCIARIO DE ICA . - DISTRITO DE ICA - PROVINCIA DE ICA - REGIÓN ICA - CUI 2195389	110101 - ICA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.69	5,468,395.73
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.69	5,468,395.73
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.64	455,699.69	5,468,395.73
AOI00051700291	ELABORACIÓN DE EXPEDIENTE TECNICO: REMODELACION INTEGRAL Y AMPLIACIÓN DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE TAMBOPATA - PUERTO MALDONADO - CUI 2019142	170101 - TAMBOPATA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.22	761,930.09
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.22	761,930.09
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.17	63,494.22	761,930.09
AOI00051700292	ELABORACIÓN DE EXPEDIENTE TECNICO: REMODELACION INTEGRAL Y AMPLIACION DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE JUANJUI CUI 2114064	220601 - JUANJUI	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.84	491,781.64
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.84	491,781.64
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.80	40,981.84	491,781.64
AOI00051700293	ELABORACIÓN DE EXPEDIENTE TÉCNICO: CONSTRUCCION DE TALLER; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO DE HUARAL DISTRITO DE AUCALLAMA, PROVINCIA HUARAL, DEPARTAMENTO LIMA CUI 2493986	150601 - HUARAL	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	186,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	186,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	186,000.00
AOI00051700310	ELABORACIÓN DEL EXPEDIENTE TÉCNICO: REHABILITACION INTEGRAL Y AMPLIACION DE LA CAPACIDAD DE ALBERGUE	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	1,173,717.84
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	1,173,717.84

	DEL ESTABLECIMIENTO PENITENCIARIO DE PUNO CUI 2159429				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	97,809.82	1,173,717.84
AOI00051700311	ELABORACIÓN DE EXPEDIENTE TECNICO: CONSTRUCCIÓN DEL NUEVO ESTABLECIMIENTO PENITENCIARIO DE RÍO NEGRO - SATIPO CUI 2114059	120607 - RIO NEGRO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.06	730,704.50
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.06	730,704.50
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.04	60,892.06	730,704.50
AOI00051700312	ELABORACIÓN DE EXPEDIENTE TÉCNICO: MEJORAMIENTO DEL SERVICIO DE READAPTACION SOCIAL EN EL ESTABLECIMIENTO PENITENCIARIO DE CHINCHA CUI 219657	110201 - CHINCHA ALTA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.88	14,098,775.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.88	14,098,775.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.92	1,174,897.88	14,098,775.00
AOI00051700313	ELABORACIÓN DE EXPEDIENTE TÉCNICO: CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) COMPLEJO PENITENCIARIO ANCON EN LA LOCALIDAD ANCON, DISTRITO DE ANCON, PROVINCIA LIMA, DEPARTAMENTO LIMA CUI 2491313	150102 - ANCON	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.30	3,319,851.93
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.30	3,319,851.93
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.33	276,654.30	3,319,851.93
AOI00051700314	ELABORACIÓN DE DOCUMENTO EQUIVALENTE: ADQUISICION DE SISTEMA DE VIDEO VIGILANCIA, EQUIPO DE RAYOS X Y EQUIPO DE RAYOS X DIGITAL; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO DE CHALLAPALCA DISTRITO DE TICACO, PROVINCIA TARATA, DEPARTAMENTO TACNA CUI 2629340	230408 - TICACO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.51	19,793,717.57
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.51	19,793,717.57
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.46	1,649,476.51	19,793,717.57
AOI00051700315	ELABORACIÓN DE EXPEDIENTE TÉCNICO: MEJORAMIENTO DEL SERVICIO DE READAPTACION SOCIAL EN EL ESTABLECIMIENTO PENITENCIARIO DE JAUJA, DISTRITO DE JAUJA, PROVINCIA DE JAUJA, DEPARTAMENTO DE JUNIN CUI 2195508	120401 - JAUJA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.38	2,505,173.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.38	2,505,173.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.42	208,764.38	2,505,173.00
AOI00051700316	ELABORACIÓN DEL EXPEDIENTE TÉCNICO: AMPLIACION DE LA CAPACIDAD DE ALBERGUE Y MEJORAMIENTO DEL ESTABLECIMIENTO PENITENCIARIO DE PIURA CUI 2168010	200104 - CASTILLA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.12	3,006,313.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.12	3,006,313.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.08	250,526.12	3,006,313.00
AOI00051700317	ELABORACIÓN DEL EXPEDIENTE TÉCNICO: INSTALACION DEL SERVICIO DE READAPTACION SOCIAL EN EL NUEVO ESTABLECIMIENTO PENITENCIARIO DE BAGUA GRANDE EN EL CENTRO POBLADO DE JAHUANGA, DISTRITO DE BAGUA GRANDE, PROVINCIA DE	010701 - BAGUA GRANDE	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.31	599,295.50
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.31	599,295.50
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	UTCUBAMBA, DEPARTAMENTO DE AMAZONAS CUI 2234170					COSTEO.S/	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.29	49,941.31	599,295.50
AOI00051700318	ELABORACIÓN DEL EXPEDIENTE TÉCNICO: CREACION DEL SERVICIO DE READAPTACION SOCIAL EN EL ESTABLECIMIENTO PENITENCIARIO DE REGIMEN CERRADO ESPECIAL - ETAPA A - EXTREMA SEGURIDAD DISTRITO DE ANCON - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA CUI 2536602	150102 - ANCON	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	3,995,553.72
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	3,995,553.72
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	332,962.81	3,995,553.72
AOI00051700319	ELABORACIÓN DEL EXPEDIENTE TÉCNICO: MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS DE READAPTACION SOCIAL EN EL ESTABLECIMIENTO PENITENCIARIO DE MOYOBAMBA. - DISTRITO DE MOYOBAMBA - PROVINCIA DE MOYOBAMBA - REGIÓN SAN MARTIN CUI 2234248	220101 - MOYOBAMBA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,680.68	1,338,680.68
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,680.68	1,338,680.68
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,680.68	1,338,680.68
AOI00051700320	ELABORACIÓN DEL EXPEDIENTE TÉCNICO: MEJORAMIENTO DEL SERVICIO DE READAPTACION SOCIAL EN EL ESTABLECIMIENTO DE ASISTENCIA POST PENITECIARIA Y EJECUCION DE PENAS LIMITATIVAS DE DERECHOS LIMA NORTE EN EL DISTRITO DE ANCON - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA CUI 2546350	150102 - ANCON	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.48	1,841,669.32
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.48	1,841,669.32
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.44	153,472.48	1,841,669.32
AOI00051700321	ELABORACIÓN DEL EXPEDIENTE TÉCNICO: CREACION DEL SERVICIO DE READAPTACIÓN SOCIAL EN EL ESTABLECIMIENTO PENITENCIARIO YENAD PAMPA, DISTRITO DE CASTILLO GRANDE - PROVINCIA DE LEONCIO PRADO - DEPARTAMENTO DE HUANUCO CUI 2541667	100608 - CASTILLO GRANDE	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.74	8,200,365.21
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.74	8,200,365.21
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.77	683,363.74	8,200,365.21
AOI00051700322	ELABORACIÓN DEL EXPEDIENTE TÉCNICO: CREACION DEL SERVICIO DE READAPTACIÓN SOCIAL EN EL ESTABLECIMIENTO PENITENCIARIO DE ANCÓN III, DISTRITO DE ANCON - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA CUI 2561283	150102 - ANCON	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.98	10,040,159.10
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.98	10,040,159.10
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.92	836,679.98	10,040,159.10
AOI00051700323	ELABORACIÓN DEL EXPEDIENTE TÉCNICO: CREACION DEL SERVICIO DE READAPTACIÓN SOCIAL EN EL ESTABLECIMIENTO PENITENCIARIO DE SHUMBA DISTRITO DE BELLAVISTA - PROVINCIA DE JAÉN - DEPARTAMENTO DE CAJAMARCA CUI 2561849	060802 - BELLAVISTA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.02	6,761,652.13
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.02	6,761,652.13
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.01	563,471.02	6,761,652.13

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AOI00051700324	ELABORACIÓN DEL EXPEDIENTE TÉCNICO: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE FORMACION DE AGENTES PENITENCIARIOS EN EL CENTRO NACIONAL DE ESTUDIOS CRIMINOLÓGICOS Y PENITENCIARIOS (CENECP) EN LA LOCALIDAD DE ANCON DEL DISTRITO DE ANCON - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA CUI 2561226	150102 - ANCON	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.53	1,716,378.91
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.53	1,716,378.91
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.58	143,031.53	1,716,378.91

CENTRO DE COSTO: 01.03 - UNIDAD DE OBRAS Y EQUIPAMIENTO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.03 - INFRAESTRUCTURA SUFICIENTE Y ADECUADA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00051700037	EJECUCIÓN DE OBRA: AMPLIACION DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE CHIMBOTE - CUI 2135162	021801 - CHIMBOTE	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
AOI00051700111	SUPERVISIÓN DE LA OBRA: AMPLIACION DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE CHIMBOTE - CUI 2135162	021801 - CHIMBOTE	INFORME	Muy Alta	2025	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	117,000.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,000.00
					2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	117,000.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,000.00
					2027	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	117,000.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,000.00
AOI00051700113	GESTIÓN DEL PROYECTO: AMPLIACION DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE CHIMBOTE - CUI 2135162	021801 - CHIMBOTE	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	36,008.00	36,008.00	36,008.00	36,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,032.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	36,008.00	36,008.00	36,008.00	36,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,032.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	36,008.00	36,008.00	36,008.00	36,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,032.00
AOI00051700200	GESTIÓN DEL PROYECTO: AMPLIACIÓN Y MEJORAMIENTO DEL SERVICIO DE INTERNAMIENTO PENITENCIARIO EN LA JURISDICCIÓN DE LA OFICINA REGIONAL ORIENTE PUCALLPA - CUI 2158796	190132 - VICCO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	100,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	100,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	100,000.00
AOI00051700203	GESTIÓN DEL PROYECTO: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE READAPTACION SOCIAL EN EL ESTABLECIMIENTO PENITENCIARIO DE CAJAMARCA - CUI 2234992	060101 - CAJAMARCA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	300,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	300,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	300,000.00
AOI00051700242	GESTIÓN DEL PROYECTO: REHABILITACION Y AMPLIACIÓN DEL ESTABLECIMIENTO PENITENCIARIO DE LAMPA - CUI 2158527	210701 - LAMPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	86,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	86,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	86,000.00

AOI00051700245	GESTIÓN DEL PROYECTO: REHABILITACION INTEGRAL Y AMPLIACION DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE PUNO - CUI 2159429	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	86,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	86,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	86,000.00
AOI00051700251	EJECUCIÓN DE OBRA: AMPLIACIÓN DE LA CAPACIDAD DE ALBERGUE Y CONSTRUCCIÓN DE ÁREAS COMPLEMENTARIAS EN EL COMPLEJO PENITENCIARIO DE AREQUIPA - CUI 2158194	040122 - SOCABAYA	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.12	20,712,817.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.12	20,712,817.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.08	1,726,068.12	20,712,817.00
AOI00051700254	GESTIÓN DEL PROYECTO: REACONDICIONAMIENTO Y AMPLIACIÓN DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE IQUITOS - CUI 2092121	160101 - IQUITOS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	138,366.67	138,366.67	138,366.67	138,366.67	138,366.67	138,366.67	138,366.67	138,366.67	138,366.67	138,366.67	138,366.67	138,366.63	1,660,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.38	2,775,821.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.42	231,318.38	2,775,821.00
AOI00051700265	GESTION DEL PROYECTO: REMODELACION INTEGRAL Y AMPLIACION DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE TAMBOPATA - PUERTO MALDONADO - CUI 2019142	170101 - TAMBOPATA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	80,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	80,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	80,000.00
AOI00051700266	EJECUCIÓN DE OBRA: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE READAPTACION SOCIAL DEL ESTABLECIMIENTO PENITENCIARIO DE ABANCAY DISTRITO DE ABANCAY - PROVINCIA DE ABANCAY - DEPARTAMENTO DE APURIMAC CUI 2384330	030101 - ABANCAY	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.62	40,427,443.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.62	40,427,443.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.58	3,368,953.62	40,427,443.00
AOI00051700268	GESTIÓN DEL PROYECTO: REMODELACION INTEGRAL Y AMPLIACION DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE JUANJUI - CUI 2114064	220601 - JUANJUI	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	80,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	80,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	80,000.00
AOI00051700269	EJECUCIÓN DE OBRA: REACONDICIONAMIENTO Y AMPLIACIÓN DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE IQUITOS - CUI 2092121	160101 - IQUITOS	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.12	19,212,817.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.12	19,212,817.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.12	19,212,817.00
AOI00051700270	SUPERVISIÓN: REACONDICIONAMIENTO Y AMPLIACIÓN DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE IQUITOS - CUI 2092121	160101 - IQUITOS	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.13	2,549,870.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.13	2,549,870.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.17	212,489.13	2,549,870.00
AOI00051700271	GESTIÓN DEL PROYECTO: REHABILITACION Y AMPLIACIÓN DEL ESTABLECIMIENTO	130104 - HUANCHACO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	80,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	80,000.00

	PENITENCIARIO DE MUJERES DE TRUJILLO - CUI 2163105				2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	80,000.00
AOI00051700273	GESTIÓN DEL PROYECTO: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE READAPTACION SOCIAL DEL ESTABLECIMIENTO PENITENCIARIO DE ABANCAY DISTRITO DE ABANCAY - PROVINCIA DE ABANCAY - DEPARTAMENTO DE APURIMAC CUI - 2384330	030101 - ABANCAY	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
AOI00051700274	GESTIÓN DEL PROYECTO: MEJORAMIENTO DEL SERVICIO DE READAPTACION SOCIAL EN EL ESTABLECIMIENTO PENITENCIARIO DE CHINCHA - CUI 2191657	110201 - CHINCHA ALTA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	80,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	80,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	80,000.00
AOI00051700275	EQUIPAMIENTO: AMPLIACION DE LA CAPACIDAD DE ALBERGUE DEL ESTABLECIMIENTO PENITENCIARIO DE CHIMBOTE - CUI 2135162	021801 - CHIMBOTE	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	216,921.00	216,921.00	216,921.00	216,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867,685.00
					2026	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	216,921.00	216,921.00	216,921.00	216,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867,685.00
					2027	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	216,921.00	216,921.00	216,921.00	216,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867,685.00
AOI00051700276	EJECUCIÓN DE OBRA: REHABILITACION Y AMPLIACION DEL ESTABLECIMIENTO PENITENCIARIO DE LAMPA - CUI 2158527	210701 - LAMPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	1,920,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	1,920,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	1,920,000.00
AOI00051700277	SUPERVISIÓN: REHABILITACION Y AMPLIACION DEL ESTABLECIMIENTO PENITENCIARIO DE LAMPA - CUI 2158527	210701 - LAMPA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,000.00	119,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,000.00	119,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,000.00	119,000.00
AOI00051700278	SUPERVISIÓN: AMPLIACIÓN DE LA CAPACIDAD DE ALBERGUE Y CONSTRUCCIÓN DE ÁREAS COMPLEMENTARIAS EN EL COMPLEJO PENITENCIARIO DE AREQUIPA - CUI 2158194	040122 - SOCABAYA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.12	19,212,817.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.12	19,212,817.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.08	1,601,068.12	19,212,817.00
AOI00051700279	GESTIÓN DEL PROYECTO: AMPLIACIÓN DE LA CAPACIDAD DE ALBERGUE Y CONSTRUCCIÓN DE ÁREAS COMPLEMENTARIAS EN EL COMPLEJO PENITENCIARIO DE AREQUIPA - CUI 2158194	040122 - SOCABAYA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	1,992,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	1,992,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	1,992,000.00
AOI00051700280	SUPERVISIÓN: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE READAPTACION SOCIAL DEL ESTABLECIMIENTO PENITENCIARIO DE ABANCAY DISTRITO DE ABANCAY - PROVINCIA DE ABANCAY - DEPARTAMENTO DE APURIMAC CUI - 2384330	030101 - ABANCAY	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	216,541.00	216,541.00	195,859.00	216,541.00	209,556.00	216,541.00	209,556.00	216,541.00	216,541.00	209,556.00	216,541.00	209,556.00	2,549,870.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	216,541.00	216,541.00	195,859.00	216,541.00	209,556.00	216,541.00	209,556.00	216,541.00	216,541.00	209,556.00	216,541.00	209,556.00	2,549,870.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	216,541.00	216,541.00	195,859.00	216,541.00	209,556.00	216,541.00	209,556.00	216,541.00	216,541.00	209,556.00	216,541.00	209,556.00	2,549,870.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00051700281	EJECUCIÓN DE OBRA: MEJORAMIENTO DEL SERVICIO DE READAPTACION SOCIAL DE LIBERADOS Y SENTENCIADOS DE LA DIRECCION DE MEDIO LIBRE-INPE . - DISTRITO DE SURQUILLO - PROVINCIA DE LIMA - REGIÓN LIMA CUI 2190039	150141 - SURQUILLO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
AOI00051700282	GESTIÓN DEL PROYECTO: MEJORAMIENTO DEL SERVICIO DE READAPTACION SOCIAL DE LIBERADOS Y SENTENCIADOS DE LA DIRECCION DE MEDIO LIBRE-INPE . - DISTRITO DE SURQUILLO - PROVINCIA DE LIMA - REGIÓN LIMA CUI 2190039	150141 - SURQUILLO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
AOI00051700283	EJECUCIÓN DE OBRA: CONSTRUCCION DE SUB ESTACIONES ELÉCTRICAS; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO DE TRUJILLO VARONES EN LA LOCALIDAD EL MILAGRO, DISTRITO DE HUANCHACO, PROVINCIA TRUJILLO, DEPARTAMENTO LA LIBERTAD - CUI 2560718	130104 - HUANCHACO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.37	5,200,000.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.37	5,200,000.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.37	5,200,000.00
AOI00051700287	EJECUCIÓN DE OBRA: CONSTRUCCION DE TALLER; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO DE HUARAL DISTRITO DE AUCALLAMA, PROVINCIA HUARAL, DEPARTAMENTO LIMA - CUI 2493986	150604 - AUCALLAMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,000.00	300,000.00	400,000.00	300,000.00	1,235,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,000.00	300,000.00	400,000.00	300,000.00	1,235,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,000.00	300,000.00	400,000.00	300,000.00	1,235,000.00
AOI00051700288	EQUIPAMENTO: CONSTRUCCION DE TALLER; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO DE HUARAL DISTRITO DE AUCALLAMA, PROVINCIA HUARAL, DEPARTAMENTO LIMA - CUI 2493986	150604 - AUCALLAMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,000.00	253,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,000.00	253,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,000.00	253,000.00
AOI00051700289	SUPERVISIÓN: CONSTRUCCION DE TALLER; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO DE HUARAL DISTRITO DE AUCALLAMA, PROVINCIA HUARAL, DEPARTAMENTO LIMA - CUI 2493986	150604 - AUCALLAMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
AOI00051700294	ELABORACIÓN DE COMPENDIO DE PARÁMETROS: MEJORAMIENTO DEL SERVICIO DE INFORMACION PARA LA GESTIÓN DE LA INVERSION PUBLICA DEL INSTITUTO NACIONAL PENITENCIARIO-INPE, DISTRITO DE MIRAFLORES, PROVINCIA DE LIMA, DEPARTAMENTO DE LIMA CUI 248629	150122 - MIRAFLORES	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700295	GESTIÓN DEL PROYECTO: MEJORAMIENTO DEL	150122 - MIRAFLORES	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

	SERVICIO DE INFORMACION PARA LA GESTION DE LA INVERSION PUBLICA DEL INSTITUTO NACIONAL PENITENCIARIO-INPE, DISTRITO DE MIRAFLORES, PROVINCIA DE LIMA, DEPARTAMENTO DE LIMA CUI 248629				2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700296	EQUIPAMIENTO: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO TARAPOTO DISTRITO DE TARAPOTO, PROVINCIA SAN MARTIN, DEPARTAMENTO SAN MARTIN CUI 2562631	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700297	SUPERVISIÓN: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO TARAPOTO DISTRITO DE TARAPOTO, PROVINCIA SAN MARTIN, DEPARTAMENTO SAN MARTIN CUI 2562631	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700298	EQUIPAMIENTO: ADQUISICION DE SISTEMA DE SEGURIDAD ; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO CHANCHAMAYO DISTRITO DE CHANCHAMAYO, PROVINCIA CHANCHAMAYO, DEPARTAMENTO JUNIN CUI 2562885	120301 - CHANCHAMAYO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700299	EQUIPAMIENTO: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO MUJERES CHORRILLOS EN LA LOCALIDAD CHORRILLOS, DISTRITO DE CHORRILLOS, PROVINCIA LIMA, DEPARTAMENTO LIMA CUI 2562874	150108 - CHORRILLOS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700300	EQUIPAMIENTO: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO TARMA DISTRITO DE TARMA, PROVINCIA TARMA, DEPARTAMENTO JUNIN CUI 2562882	120701 - TARMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700301	EQUIPAMIENTO: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO TACNA MUJERES DISTRITO DE POCOLLAY, PROVINCIA TACNA, DEPARTAMENTO TACNA CUI: 2562649	230108 - POCOLLAY	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63	5,000,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63	5,000,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63	5,000,000.00
AOI00051700302	EQUIPAMIENTO: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO TUMBES DISTRITO DE TUMBES, PROVINCIA TUMBES, DEPARTAMENTO TUMBES CUI 2562841	240101 - TUMBES	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

AOI00051700303	SUPERVISIÓN: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO TUMBES DISTRITO DE TUMBES, PROVINCIA TUMBES, DEPARTAMENTO TUMBES CUI 2562841	240101 - TUMBES	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700304	EQUIPAMIENTO: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO HUARAZ DISTRITO DE HUARAZ, PROVINCIA HUARAZ, DEPARTAMENTO ANCASH CUI 2562948	020101 - HUARAZ	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63	5,000,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63	5,000,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63	5,000,000.00
AOI00051700305	SUPERVISIÓN: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO HUARAZ DISTRITO DE HUARAZ, PROVINCIA HUARAZ, DEPARTAMENTO ANCASH CUI 2562948	020101 - HUARAZ	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63	500,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63	500,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63	500,000.00
AOI00051700306	EQUIPAMIENTO: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO SICUANI DISTRITO DE SICUANI, PROVINCIA CANCHIS, DEPARTAMENTO CUSCO CUI 2562891	080601 - SICUANI	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700307	SUPERVISIÓN: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO SICUANI DISTRITO DE SICUANI, PROVINCIA CANCHIS, DEPARTAMENTO CUSCO CUI 2562891	080601 - SICUANI	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
AOI00051700308	EQUIPAMIENTO: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO CERRO DE PASCO DISTRITO DE SIMON BOLIVAR, PROVINCIA PASCO, DEPARTAMENTO PASCO CUI 2562852	190109 - SIMON BOLIVAR	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700309	EQUIPAMIENTO: ADQUISICION DE SISTEMA DE SEGURIDAD; EN EL(LA) ESTABLECIMIENTO PENITENCIARIO YURIMAGUAS DISTRITO DE YURIMAGUAS, PROVINCIA ALTO AMAZONAS, DEPARTAMENTO LORETO CUI: 2562626	160201 - YURIMAGUAS	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00
AOI00051700325	EJECUCIÓN DE OBRA: MEJORAMIENTO DEL SERVICIO DE READAPTACIÓN SOCIAL EN EL ESTABLECIMIENTO DE ASISTENCIA POST PENITENCIARIA Y EJECUCIÓN DE PENAS LIMITATIVAS DE DERECHOS CALLAO EN EL DISTRITO DE CALLAO - PROVINCIA CONSTITUCIONAL DEL CALLAO - DEPARTAMENTO DE CALLAO CUI 2570305	070101 - CALLAO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00

AOI00051700326	EJECUCIÓN DE OBRA: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE READAPTACION SOCIAL EN EL ESTABLECIMIENTO PENITENCIARIO DE TRUJILLO VARONES, DISTRITO DE HUANCHACO - PROVINCIA DE TRUJILLO - DEPARTAMENTO DE LA LIBERTAD	130104 - HUANCHACO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00

CENTRO DE COSTO: 01.04 - UNIDAD DE MANTENIMIENTO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.03 - INFRAESTRUCTURA SUFICIENTE Y ADECUADA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00051700149	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. ANCÓN I	150102 - ANCON	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.37	1,150,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.37	1,150,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.37	1,150,000.00
AOI00051700327	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. ANCON II	150102 - ANCON	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
AOI00051700328	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. TUMBES	240101 - TUMBES	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1,050,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1,050,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1,050,000.00
AOI00051700329	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. HUARAZ	020101 - HUARAZ	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
AOI00051700330	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. PIURA	200104 - CASTILLA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00051700331	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CHIMBOTE	021801 - CHIMBOTE	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00051700332	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. SULLANA	200601 - SULLANA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00

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					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
AOI00051700333	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CHICLAYO	140111 - PICSI	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00051700334	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CALLAO	070101 - CALLAO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00051700335	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. TRUJILLO	130104 - HUANCHACO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00051700336	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. MUJERES CHORRILLOS	150108 - CHORRILLOS	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
AOI00051700337	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. ANEXO MUJERES CHORRILLOS	150108 - CHORRILLOS	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
AOI00051700338	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00051700339	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. MIGUEL CASTRO CASTRO	150132 - SAN JUAN DE LURIGANCHO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00051700340	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. DE MUJERES DE TRUJILLO	130104 - HUANCHACO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
AOI00051700341	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. VIRGEN DE FATIMA	150108 - CHORRILLOS	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00

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					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
AOI00051700342	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. BARBADILLO	150103 - ATE	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00
AOI00051700343	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. PACASMAYO	130701 - SAN PEDRO DE LLOC	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
AOI00051700344	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CAJAMARCA	060101 - CAJAMARCA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
AOI00051700345	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CHOTA	060401 - CHOTA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.37	310,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.37	310,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.37	310,000.00
AOI00051700346	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. HUACHO	150801 - HUACHO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1,050,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1,050,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1,050,000.00
AOI00051700347	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CAÑETE	150510 - NUEVO IMPERIAL	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00051700348	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. HUARAL	150604 - AUCALLAMA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00051700349	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. ICA	110101 - ICA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.37	550,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.37	550,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.37	550,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE LAVADO

AOI00051700350	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CHINCHA	110207 - PUEBLO NUEVO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.37	850,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.37	850,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.37	850,000.00
AOI00051700351	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. JAEN	060801 - JAEN	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
AOI00051700352	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. AREQUIPA	040101 - AREQUIPA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00
AOI00051700353	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. MUJERES AREQUIPA	040101 - AREQUIPA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,000.00
AOI00051700354	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CAMANÁ	040201 - CAMANA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	270,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	270,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	270,000.00
AOI00051700355	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. MOQUEGUA	180104 - SAMEGUA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
AOI00051700356	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. SAN IGNACIO	150101 - LIMA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.63	170,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.63	170,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.63	170,000.00
AOI00051700357	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. TACNA	230108 - POCOLLAY	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37	700,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37	700,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37	700,000.00
AOI00051700358	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. MUJERES TACNA	230108 - POCOLLAY	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00

AOI00051700359	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. HUANUCO	100111 - PILLCO MARCA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	550,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	550,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	550,000.00
AOI00051700360	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CERRO DE PASCO	190109 - SIMON BOLIVAR	INTERVENCIÓN	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
AOI00051700361	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. HUANCAYO	120905 - HUAMANCACA CHICO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	0.00	310,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	0.00	310,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	0.00	310,000.00
AOI00051700362	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. COCHAMARCA	190112 - VICCO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1,050,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1,050,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1,050,000.00
AOI00051700363	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. MUJERES CONCEPCIÓN	120201 - CONCEPCION	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	350,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	350,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	350,000.00
AOI00051700364	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. PUCALLPA	250101 - CALLERIA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.37	550,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.37	550,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.37	550,000.00
AOI00051700365	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CHANCHAMAYO	120301 - CHANCHAMAYO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.37	610,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.37	610,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.37	610,000.00
AOI00051700366	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. ABANCAY	030101 - ABANCAY	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
AOI00051700367	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. JAUJA	120401 - JAUJA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00
AOI00051700368	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. TARMA	120701 - TARMA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,000.00
AOI00051700369	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. ANDAHUAYLAS	030201 - ANDAHUAYLAS	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
AOI00051700370	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. LA OROYA	120801 - LA OROYA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
AOI00051700371	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CUSCO	080104 - SAN JERONIMO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	550,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	550,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	550,000.00
AOI00051700372	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. RIO NEGRO	120607 - RIO NEGRO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	0.00	310,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	0.00	310,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	0.00	310,000.00
AOI00051700373	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. HUANCAVELICA	090101 - HUANCAVELICA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00
AOI00051700374	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. DE MUJERES CUSCO	080104 - SAN JERONIMO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
AOI00051700375	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. AYACUCHO	050101 - AYACUCHO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	650,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	650,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	650,000.00
AOI00051700376	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. HUANTA	050401 - HUANTA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00

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					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00
AOI00051700377	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL ER. SICUANI	080601 - SICUANI	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
AOI00051700378	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. MOYOBAMBA	220101 - MOYOBAMBA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
AOI00051700379	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. JUANJUI	220601 - JUANJUI	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
AOI00051700380	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. QUILLABAMBA	080901 - SANTA ANA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
AOI00051700381	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. PUERTO MALDONADO	170101 - TAMBOPATA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
AOI00051700382	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. TARAPOTO	220901 - TARAPOTO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
AOI00051700383	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. PUNO	210101 - PUNO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
AOI00051700384	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. LAMPA	211105 - SAN MIGUEL	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00

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AOI00051700385	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. SAHANGUILLO	220901 - TARAPOTO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00
AOI00051700386	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. JULIACA	211101 - JULIACA	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00
AOI00051700387	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. IQUITOS	160101 - IQUITOS	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00
AOI00051700388	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. MUJERES IQUITOS	160101 - IQUITOS	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
AOI00051700389	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CHALLAPALCA	230408 - TICACO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00
AOI00051700390	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. YURIMAGUAS	160201 - YURIMAGUAS	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00
AOI00051700391	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. CHACHAPOYAS	010108 - HUANCAS	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
AOI00051700392	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. BAGUA GRANDE	010701 - BAGUA GRANDE	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
AOI00051700393	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EP. VIRGEN DE LA MERCED	150108 - CHORRILLOS	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	41,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	41,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	41,000.00

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AOI00051700394	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL CERÉC	070101 - CALLAO	INTERVENCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	41,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	41,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	41,000.00
AOI00051700395	GESTION ADMINISTRATIVA MANTENIMIENTO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO.S/	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.33	3,158,391.63
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO.S/	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.33	3,158,391.63
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO.S/	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.30	263,199.33	3,158,391.63

CENTRO DE COSTO: 01.05 - AREA DE ADMINISTRACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.03 - INFRAESTRUCTURA SUFICIENTE Y ADECUADA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DE MEDIO LIBRE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00051700247	GESTION ADMINISTRATIVA DIP	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,614,348.00	3,614,349.00	2,720,348.00	3,618,967.00	3,518,978.00	3,614,349.00	3,100,349.00	2,056,185.00	1,142,426.00	1,245,400.00	2,000,100.00	2,126,382.00	31,372,181.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,614,348.00	3,614,349.00	2,720,348.00	3,618,967.00	3,518,978.00	3,614,349.00	3,100,349.00	2,056,185.00	1,142,426.00	1,245,400.00	2,000,100.00	2,126,382.00	31,372,181.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,614,348.00	3,614,349.00	2,720,348.00	3,618,967.00	3,518,978.00	3,614,349.00	3,100,349.00	2,056,185.00	1,142,426.00	1,245,400.00	2,000,100.00	2,126,382.00	31,372,181.00
AOI00051700248	GESTION DE RECURSOS HUMANOS DIP	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	5,013,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	5,013,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	417,750.00	5,013,000.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

COSTEO TOTAL AÑO 2025 S/	306,409,438.50
COSTEO TOTAL AÑO 2026 S/	307,524,859.50
COSTEO TOTAL AÑO 2027 S/	307,524,859.50

U.M. = Unidad de Medida

FIRMA

OFICINA REGIONAL ALTIPLANO PUNO

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2025 - 2027

Periodo POI Multianual: 2025 - 2027
Nivel de Gobierno: E - GOBIERNO NACIONAL
Sector: 06 - JUSTICIA
Pliego: 061 - INSTITUTO NACIONAL PENITENCIARIO
Unidad Ejecutora: 000960 - INPE-OFICINA REGIONAL ALTIPLANO PUNO

CENTRO DE COSTO: 01.02 - UNIDAD DE CONTROL REGIONAL

OEI.02 - FORTALECER LA GESTION INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.04 - ACCIONES DE PREVENCIÓN PARA LA LUCHA CONTRA LA CORRUPCIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096000093	EJECUCION DE SERVICIOS RELACIONADOS Y ATENCION DE DENUNCIAS	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
					2027	FISICO	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
AOI00096000094	EJECUCION DE CONTROL SIMULTANEO (VISITAS DE CONTROL, ORIENTACION DE OFICIO Y CONTROL CONCURRENTE)	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO.S/	0.00	250.00	0.00	250.00	0.00	0.00	640.00	0.00	0.00	320.00	0.00	0.00	1,460.00
					2026	FISICO	0.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO.S/	0.00	250.00	0.00	250.00	0.00	0.00	640.00	0.00	0.00	320.00	0.00	0.00	1,460.00
					2027	FISICO	0.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO.S/	0.00	250.00	0.00	250.00	0.00	0.00	640.00	0.00	0.00	320.00	0.00	0.00	1,460.00
AOI00096000095	EVALUACION Y SEGUIMIENTO DE LAS RECOMENDACIONES DERIVADAS DE LOS INFORMES DE CONTROL POSTERIOR	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	3.00	0.00	6.00	2.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	17.00
						COSTEO.S/	0.00	750.00	0.00	250.00	0.00	0.00	620.00	0.00	0.00	320.00	0.00	0.00	1,940.00
					2026	FISICO	0.00	3.00	0.00	6.00	2.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	17.00
						COSTEO.S/	0.00	750.00	0.00	250.00	0.00	0.00	620.00	0.00	0.00	320.00	0.00	0.00	1,940.00
					2027	FISICO	0.00	3.00	0.00	6.00	2.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	17.00
						COSTEO.S/	0.00	750.00	0.00	250.00	0.00	0.00	620.00	0.00	0.00	320.00	0.00	0.00	1,940.00

CENTRO DE COSTO: 01.03 - UNIDAD DE ADMINISTRACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.05 - PERSONAL CON COMPETENCIAS PARA LA FUNCIÓN PENITENCIARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096000099	GESTION DE LA INCORPORACION, PROGRESION, PROGRAMAS DE BIENESTAR Y BENEFICIOS SOCIALES DEL PERSONAL	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00
						COSTEO.S/	0.00	0.00	0.00	173,780.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,780.40
					2026	FISICO	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00
						COSTEO.S/	0.00	0.00	0.00	173,780.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,780.40
					2027	FISICO	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00
						COSTEO.S/	0.00	0.00	0.00	173,780.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,780.40
AOI00096000128	EJECUCION DE PAGO DE PLANILLAS CAS	210101 - PUNO	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	567,336.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	567,336.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	47,278.00	567,336.00

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI00096000004	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP PUNO	210101 - PUNO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	946,600.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,887.00	946,600.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,883.00	78,887.00	946,600.00
AOI00096000005	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP LAMPA	210701 - LAMPA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,449.00	113,300.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,449.00	113,300.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,449.00	113,300.00
AOI00096000006	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP JULIACA	211101 - JULIACA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	849,300.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	849,300.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	70,775.00	849,300.00
AOI00096000007	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CHALLAPALCA	230408 - TICACO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	235,800.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	235,800.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	235,800.00
AOI00096000046	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LA LIBERTAD - EP PUNO	210101 - PUNO	PERSONA	Muy Alta	2025	FISICO	883.00	885.00	887.00	889.00	891.00	893.00	895.00	897.00	899.00	901.00	904.00	907.00	910.00
						COSTEO.S/	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	2,918,172.00
					2026	FISICO	883.00	885.00	887.00	889.00	891.00	893.00	895.00	897.00	899.00	901.00	904.00	907.00	910.00
						COSTEO.S/	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	2,918,172.00
					2027	FISICO	883.00	885.00	887.00	889.00	891.00	893.00	895.00	897.00	899.00	901.00	904.00	907.00	910.00
						COSTEO.S/	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	243,181.00	2,918,172.00
AOI00096000047	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LA LIBERTAD - EP LAMPA	210701 - LAMPA	PERSONA	Muy Alta	2025	FISICO	203.00	204.00	205.00	207.00	209.00	211.00	213.00	215.00	216.00	217.00	217.00	217.00	217.00
						COSTEO.S/	70,110.00	41,740.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	812,950.00
					2026	FISICO	203.00	204.00	205.00	207.00	209.00	211.00	213.00	215.00	216.00	217.00	217.00	217.00	217.00
						COSTEO.S/	70,110.00	41,740.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	812,950.00
					2027	FISICO	203.00	204.00	205.00	207.00	209.00	211.00	213.00	215.00	216.00	217.00	217.00	217.00	217.00
						COSTEO.S/	70,110.00	41,740.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	70,110.00	812,950.00
AOI00096000048	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LA LIBERTAD - E.P. JULIACA	211101 - JULIACA	PERSONA	Muy Alta	2025	FISICO	1,520.00	1,525.00	1,530.00	1,535.00	1,540.00	1,545.00	1,550.00	1,555.00	1,560.00	1,565.00	1,570.00	1,575.00	1,560.00
						COSTEO.S/	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,325.00	5,199,790.00
					2026	FISICO	1,520.00	1,525.00	1,530.00	1,535.00	1,540.00	1,545.00	1,550.00	1,555.00	1,560.00	1,565.00	1,570.00	1,575.00	1,560.00
						COSTEO.S/	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,325.00	5,199,790.00
					2027	FISICO	1,520.00	1,525.00	1,530.00	1,535.00	1,540.00	1,545.00	1,550.00	1,555.00	1,560.00	1,565.00	1,570.00	1,575.00	1,560.00
						COSTEO.S/	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,315.00	433,325.00	5,199,790.00
AOI00096000049	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LA LIBERTAD - EP CHALLAPALCA	230408 - TICACO	PERSONA	Muy Alta	2025	FISICO	198.00	201.00	201.00	203.00	205.00	208.00	208.00	210.00	210.00	212.00	212.00	214.00	210.00
						COSTEO.S/	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,750.00	1,892,890.00
					2026	FISICO	198.00	201.00	201.00	203.00	205.00	208.00	208.00	210.00	210.00	212.00	212.00	214.00	210.00
						COSTEO.S/	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,750.00	1,892,890.00
					2027	FISICO	198.00	201.00	201.00	203.00	205.00	208.00	208.00	210.00	210.00	212.00	212.00	214.00	210.00
						COSTEO.S/	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,740.00	157,750.00	1,892,890.00

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00096000037	GESTION ADMINISTRATIVA	210101 - PUNO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,612.00	607,300.00

						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,612.00	607,300.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,612.00	607,300.00
						2025	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
							COSTEO.S/	10,000.00	10,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
	AOI00096000038	GESTION DE ALMACEN Y CONTROL PATRIMONIAL	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
							COSTEO.S/	10,000.00	10,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
						2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
							COSTEO.S/	10,000.00	10,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
						2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,971.00	371,564.00
	AOI00096000097	GESTION DEL PROGRAMA PRESUPUESTAL	210101 - PUNO	ACCION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,971.00	371,564.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,963.00	30,971.00	371,564.00

CENTRO DE COSTO: 01.04 - SUBDIRECCION DE TRATAMIENTO PENITENCIARIO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACION PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	0.00	540.00	0.00	540.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00	2,160.00
	AOI00096000014	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRABAJO PENITENCIARIO	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	0.00	540.00	0.00	540.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00	2,160.00
						2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	0.00	540.00	0.00	540.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00	2,160.00
						2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	0.00	810.00	0.00	810.00	0.00	810.00	810.00	0.00	0.00	0.00	0.00	3,240.00
	AOI00096000015	SUPERVISION Y MONITOREO DE ACTIVIDADES DE ASISTENCIA PENITENCIARIA	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	0.00	810.00	0.00	810.00	0.00	810.00	810.00	0.00	0.00	0.00	0.00	3,240.00
						2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	0.00	810.00	0.00	810.00	0.00	810.00	810.00	0.00	0.00	0.00	0.00	3,240.00
						2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
							COSTEO.S/	0.00	0.00	540.00	0.00	540.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00	2,160.00
	AOI00096000016	SUPERVISION Y MONITOREO DE ACTIVIDADES DE EDUCACION PENITENCIARIA	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
							COSTEO.S/	0.00	0.00	540.00	0.00	540.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00	2,160.00
						2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
							COSTEO.S/	0.00	0.00	540.00	0.00	540.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00	2,160.00
						2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
	AOI00096000088	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
						2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
						2025	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
							COSTEO.S/	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	60,540.00
	AOI00096000089	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP PUNO	210101 - PUNO	EVENTOS	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
							COSTEO.S/	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	60,540.00
						2027	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
							COSTEO.S/	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	5,045.00	60,540.00
	AOI00096000090	EDUCACION TECNICO PRODUCTIVA - EP PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00

					2026	COSTEO.S/	0.00	0.00	15,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00
						FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	COSTEO.S/	0.00	0.00	15,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00
						FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	15,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00
AOI000960000104	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2027	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
AOI000960000105	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.00
AOI000960000106	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHALLAPALCA	230408 - TICACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	0.00	2,000.00	20,666.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	20,667.00	64,000.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	0.00	2,000.00	20,666.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	20,667.00	64,000.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	0.00	2,000.00	20,666.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	20,667.00	64,000.00
AOI000960000107	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP JULIACA	211101 - JULIACA	EVENTOS	Muy Alta	2025	FISICO	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
						COSTEO.S/	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,934.00	1,926.00	23,120.00
					2026	FISICO	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
						COSTEO.S/	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,934.00	1,926.00	23,120.00
					2027	FISICO	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
						COSTEO.S/	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	1,934.00	1,926.00	23,120.00
AOI000960000108	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP LAMPA	210701 - LAMPA	EVENTOS	Muy Alta	2025	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	827.00	9,880.00
					2026	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	827.00	9,880.00
					2027	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	827.00	9,880.00
AOI000960000110	EDUCACION TECNICO PRODUCTIVA - EP JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
						COSTEO.S/	0.00	0.00	9,000.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00
					2026	FISICO	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
						COSTEO.S/	0.00	0.00	9,000.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00
					2027	FISICO	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
						COSTEO.S/	0.00	0.00	9,000.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00
AOI000960000111	EDUCACION TECNICO PRODUCTIVA - EP LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
						COSTEO.S/	0.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
					2026	FISICO	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
						COSTEO.S/	0.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
					2027	FISICO	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
						COSTEO.S/	0.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
AOI000960000119	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2027	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

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AOI00096000120	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
AOI00096000121	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00096000122	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHALLAPALCA	230408 - TICACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
AOI00096000168	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICO PRODUCTIVA - EP PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00096000169	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICO PRODUCTIVA - EP JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00096000171	EDUCACION BASICA ALTERNATIVA - EP PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	6,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2026	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	6,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2027	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	6,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
AOI00096000172	EDUCACION BASICA ALTERNATIVA - EP JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2026	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2027	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
AOI00096000173	EDUCACION BASICA ALTERNATIVA - EP LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO.S/	0.00	0.00	5,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
					2026	FISICO	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO.S/	0.00	0.00	5,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
					2027	FISICO	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO.S/	0.00	0.00	5,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
AOI00096000180	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2026	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

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					2027	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
AOI00096000181	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRATAMIENTO PENITENCIARIO	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	0.00	531.00	900.00	0.00	800.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	4,031.00
					2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	0.00	531.00	900.00	0.00	800.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	4,031.00
					2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	0.00	531.00	900.00	0.00	800.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	4,031.00
AOI00096000187	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CHALLAPALCA	230408 - TICACO	EVENTOS	Muy Alta	2025	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	0.00	0.00	1,286.00	1,286.00	0.00	0.00	1,286.00	0.00	1,286.00	0.00	0.00	1,286.00	6,430.00
					2026	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	0.00	0.00	1,286.00	1,286.00	0.00	0.00	1,286.00	0.00	1,286.00	0.00	0.00	1,286.00	6,430.00
					2027	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	0.00	0.00	1,286.00	1,286.00	0.00	0.00	1,286.00	0.00	1,286.00	0.00	0.00	1,286.00	6,430.00
AOI00096000188	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00096000189	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION BASICA ALTERNATIVA - EP JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00096000190	EJECUCION DE ACTIVIDADES COMPLEMENTARIAS A LA EDUCACION TECNICO PRODUCTIVA - EP LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00096000192	EDUCACION SUPERIOR TECNOLOGICA - EP PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2027	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00096000193	EDUCACION SUPERIOR TECNOLOGICA - EP JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00096000194	EDUCACION SUPERIOR TECNOLOGICA - EP LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2026	FISICO	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2027	FISICO	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00096000201	EJECUCION DE LA RED NACIONAL DE TALLERES DE	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00

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	FORMACION MUSICAL INPE - E.P. PUNO				2026	FISICO	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2027	FISICO	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2025	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO.S/	0.00	0.00	7,125.00	7,125.00	7,125.00	7,125.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00
AOI00096000202	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO.S/	0.00	0.00	7,125.00	7,125.00	7,125.00	7,125.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00
					2027	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO.S/	0.00	0.00	7,125.00	7,125.00	7,125.00	7,125.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,297.00	2,297.00	2,297.00	2,299.00	0.00	0.00	0.00	0.00	0.00	0.00	9,190.00
AOI00096000203	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,297.00	2,297.00	2,297.00	2,299.00	0.00	0.00	0.00	0.00	0.00	0.00	9,190.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	2,297.00	2,297.00	2,297.00	2,299.00	0.00	0.00	0.00	0.00	0.00	0.00	9,190.00
					2025	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
						COSTEO.S/	0.00	0.00	8,698.00	8,698.00	8,698.00	8,698.00	0.00	0.00	0.00	0.00	0.00	0.00	34,792.00
AOI00096000204	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOSS - EP JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
						COSTEO.S/	0.00	0.00	8,698.00	8,698.00	8,698.00	8,698.00	0.00	0.00	0.00	0.00	0.00	0.00	34,792.00
					2027	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
						COSTEO.S/	0.00	0.00	8,698.00	8,698.00	8,698.00	8,698.00	0.00	0.00	0.00	0.00	0.00	0.00	34,792.00
					2025	FISICO	0.00	0.00	110.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00096000206	EDUCACION SUPERIOR UNIVERSITARIA - EP PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	110.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	0.00	0.00	110.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2025	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00096000207	EDUCACION SUPERIOR UNIVERSITARIA - EP JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2025	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
AOI00096000208	EDUCACION SUPERIOR UNIVERSITARIA - EP LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2027	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2025	FISICO	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00096000209	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
AOI00096000210	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - E.P. PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00

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AOI00096000211	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACIÓN PRIVADA DE LIBERTAD - E.P. LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AOI00096000212	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACIÓN PRIVADA DE LIBERTAD - E.P. JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
					2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
AOI00096000213	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACIÓN PRIVADA DE LIBERTAD - E.P. CHALLAPALCA	230408 - TICACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AOI00096000219	MANTENIMIENTO DE LA INFRAESTRUCTURA DE ESTABLECIMIENTOS PARA LA POBLACIÓN INTRAMUROS Y EXTRAMUROS	210701 - LAMPA	ACCION	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00096000220	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE E.P. JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00096000225	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - E.P. PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO.S/	0.00	0.00	2,643.00	2,643.00	2,643.00	2,645.00	0.00	0.00	0.00	0.00	0.00	10,574.00
					2026	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO.S/	0.00	0.00	2,643.00	2,643.00	2,643.00	2,645.00	0.00	0.00	0.00	0.00	0.00	10,574.00
					2027	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO.S/	0.00	0.00	2,643.00	2,643.00	2,643.00	2,645.00	0.00	0.00	0.00	0.00	0.00	10,574.00
AOI00096000226	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - E.P. LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,924.00	1,924.00	1,924.00	1,927.00	0.00	0.00	0.00	0.00	0.00	7,699.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,924.00	1,924.00	1,924.00	1,927.00	0.00	0.00	0.00	0.00	0.00	7,699.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	1,924.00	1,924.00	1,924.00	1,927.00	0.00	0.00	0.00	0.00	0.00	7,699.00
AOI00096000227	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - E.P. JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	0.00	3,772.00	3,772.00	3,772.00	3,772.00	0.00	0.00	0.00	0.00	0.00	15,088.00
					2026	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	0.00	3,772.00	3,772.00	3,772.00	3,772.00	0.00	0.00	0.00	0.00	0.00	15,088.00
					2027	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	0.00	0.00	3,772.00	3,772.00	3,772.00	3,772.00	0.00	0.00	0.00	0.00	0.00	15,088.00
AOI00096000228	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - E.P. CHALLAPALCA	230408 - TICACO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,116.00	1,116.00	1,118.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,116.00	1,116.00	1,118.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.00
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	0.00	0.00	1,116.00	1,116.00	1,118.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.00
AOI00096000229	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - E.P. PUNO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00

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					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
	AOI000960000230	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - E.P. LAMPA	210701 - LAMPA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
							COSTEO.S/	0.00	0.00	1,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.00
						2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO.S/	0.00	0.00	1,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.00
						2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO.S/	0.00	0.00	1,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.00
	AOI000960000231	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - E.P. JULIACA	211101 - JULIACA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	1,572.00
							COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
						2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
							COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
						2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
							COSTEO.S/	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
	AOI000960000232	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - E.P. CHALLAPALCA	230408 - YUCAO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
							COSTEO.S/	0.00	0.00	2,000.00	20,666.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	20,667.00	64,000.00
						2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
							COSTEO.S/	0.00	0.00	2,000.00	20,666.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	20,667.00	64,000.00
						2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
							COSTEO.S/	0.00	0.00	2,000.00	20,666.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	20,667.00	64,000.00

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI000960000147	ATENCION DE ENFERMEDADES TRANSMISIBLES Y NO TRANSMISIBLES	210101 - PUNO	PERSONA	Muy Alta	2026	FISICO	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	4,212.00
							COSTEO.S/	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	339,708.00
						2027	FISICO	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	4,212.00
							COSTEO.S/	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	28,309.00	339,708.00
	AOI000960000149	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD EN LOS ESTABLECIMIENTOS PENITENCIARIOS	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	0.00	3.00	0.00	2.00	0.00	2.00	0.00	2.00	3.00	1.00	0.00	2.00	15.00
							COSTEO.S/	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	500.00
						2027	FISICO	0.00	3.00	0.00	2.00	0.00	2.00	0.00	2.00	3.00	1.00	0.00	2.00	15.00
							COSTEO.S/	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	500.00
	AOI000960000350	ATENCION DE LAS PERSONAS PRIVADAS DE LIBERTAD CON PROBLEMAS DE SALUD MENTAL	210101 - PUNO	PERSONA	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
							COSTEO.S/	0.00	11,634.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,634.00
						2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
							COSTEO.S/	0.00	11,634.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,634.00
	AOI000960000221	ATENCION MEDICA A LA POBLACION INTRAMUROS A TRAVES DE TELESALUD	210101 - PUNO	PERSONA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO.S/	44,358.00	44,358.00	44,358.00	44,358.00	44,358.00	44,358.00	44,358.00	44,358.00	44,358.00	44,358.00	44,358.00	44,358.00	532,293.00
						2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
							COSTEO.S/	0.00	0.00	96,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,270.00
						2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
							COSTEO.S/	0.00	0.00	96,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,270.00
	AOI000960000233	ATENCION DE ENFERMEDADES TRANSMISIBLES Y NO TRANSMISIBLES	210101 - PUNO	PERSONA	Muy Alta	2025	FISICO	244.00	244.00	244.00	244.00	244.00	244.00	244.00	244.00	244.00	244.00	244.00	238.00	2,922.00
							COSTEO.S/	8,795.00	8,795.00	8,795.00	8,795.00	8,795.00	8,795.00	8,795.00	8,795.00	8,795.00	8,795.00	8,795.00	8,793.00	105,538.00
						2026	FISICO	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	4,212.00
							COSTEO.S/	0.00	105,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,537.00
						2027	FISICO	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	4,212.00
							COSTEO.S/	0.00	105,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,537.00
	AOI000960000234	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD EN LOS ESTABLECIMIENTOS PENITENCIARIOS	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
							COSTEO.S/	10,088.00	10,088.00	10,088.00	10,088.00	10,088.00	10,088.00	10,088.00	10,088.00	10,089.00	10,089.00	10,089.00	10,089.00	121,060.00
						2026	FISICO	0.00	3.00	0.00	2.00	0.00	2.00	0.00	2.00	3.00	1.00	0.00	2.00	15.00

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						2027	COSTEO.S/	0.00	0.00	121,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,060.00
							FISICO	0.00	3.00	0.00	2.00	0.00	2.00	0.00	2.00	3.00	1.00	0.00	2.00	15.00
							COSTEO.S/	0.00	0.00	121,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,060.00

CENTRO DE COSTO: 01.05 - SUBDIRECCION DE REGISTRO PENITENCIARIO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096000034	EXPEDICION DE CERTIFICADO DE ANTECEDENTES JUDICIALES AL CIUDADANO	210101 - PUNO	CERTIFICADO	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,745.00	20,885.00
					2026	FISICO	1,000.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,400.00
						COSTEO.S/	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,745.00	20,885.00
					2027	FISICO	1,000.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,400.00
						COSTEO.S/	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,745.00	20,885.00
AOI00096000218	MEJORAS EN EL SERVICIO DE EXPEDICION DE ANTECEDENTES JUDICIALES	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	22,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	94,200.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	22,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	94,200.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	22,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	94,200.00

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096000031	IDENTIFICACION Y REGISTRO DE INFORMACION DE LAS PERSONAS PRIVADAS DE LIBERTAD	210101 - PUNO	EXPEDIENTE	Muy Alta	2025	FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00
						COSTEO.S/	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,549.00	1,549.00	1,549.00	1,549.00	18,580.00
					2026	FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00
						COSTEO.S/	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,549.00	1,549.00	1,549.00	1,549.00	18,580.00
					2027	FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00
						COSTEO.S/	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,549.00	1,549.00	1,549.00	1,549.00	18,580.00
AOI00096000033	MEJORAS EN EL SISTEMA DE INFORMACION DE REGISTRO DE LAS PERSONAS PRIVADAS DE LIBERTAD	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	45,000.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	77,400.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	45,000.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	77,400.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	45,000.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	77,400.00

CENTRO DE COSTO: 01.06 - SUBDIRECCION DE SEGURIDAD PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.04 - SEGURIDAD INTEGRAL EN LOS ESTABLECIMIENTOS PENITENCIARIOS; DE MEDIO LIBRE Y DEPENDENCIAS CONEXAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096000017	SUPERVISION Y EVALUACION DE RIESGOS DE SEGURIDAD INTEGRAL DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	52,632.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	4,824.00	4,824.00	4,824.00	4,824.00	4,824.00	4,824.00	4,824.00	4,824.00	4,824.00	4,824.00	4,824.00	4,824.00	57,888.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	5,307.00	5,307.00	4,386.00	5,307.00	5,307.00	5,307.00	5,307.00	5,307.00	5,307.00	5,307.00	5,307.00	5,307.00	62,763.00
AOI00096000018	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EQUIPAMIENTO ELECTRONICO DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	210101 - PUNO	EQUIPO	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,271.00	39,208.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	3,593.00	3,593.00	3,593.00	3,593.00	3,593.00	3,593.00	3,593.00	3,593.00	3,593.00	3,593.00	3,593.00	3,600.00	43,123.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	3,952.00	3,952.00	3,952.00	3,952.00	3,952.00	3,952.00	3,952.00	3,952.00	3,952.00	3,952.00	3,955.00	3,952.00	47,427.00

AOI00096000020	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA A LAS PERSONAS PRIVADAS DE LA LIBERTAD	210101 - PUNO	PERSONA CONTROLADA	Muy Alta	2025	FISICO	2,695.00	2,696.00	2,698.00	2,700.00	2,704.00	2,708.00	2,712.00	2,716.00	2,720.00	2,724.00	2,728.00	2,732.00	2,732.00
						COSTEO.S/	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,491.00	41,848.00
					2026	FISICO	2,695.00	2,696.00	2,698.00	2,700.00	2,704.00	2,708.00	2,712.00	2,716.00	2,720.00	2,724.00	2,728.00	2,732.00	2,732.00
						COSTEO.S/	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,840.00	46,025.00
					2027	FISICO	2,695.00	2,696.00	2,698.00	2,700.00	2,704.00	2,708.00	2,712.00	2,716.00	2,720.00	2,724.00	2,728.00	2,732.00	2,732.00
						COSTEO.S/	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,221.00	50,619.00
AOI00096000021	CONDUCCION Y TRASLADO DE PERSONAS PRIVADAS DE LIBERTAD EN CONDICIONES ADECUADAS DE SEGURIDAD	210101 - PUNO	EVENTOS	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	16.00
						COSTEO.S/	13,607.00	13,607.00	13,607.00	13,607.00	13,607.00	13,607.00	13,607.00	13,607.00	13,607.00	13,607.00	13,607.00	13,615.00	163,292.00
					2026	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	16.00
						COSTEO.S/	14,968.00	14,968.00	14,968.00	14,968.00	14,968.00	14,968.00	14,968.00	14,968.00	14,968.00	14,968.00	14,968.00	14,970.00	179,618.00
					2027	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	16.00
						COSTEO.S/	16,464.00	16,464.00	16,464.00	16,464.00	16,464.00	16,464.00	16,464.00	16,464.00	16,464.00	16,464.00	16,464.00	16,470.00	197,574.00
AOI00096000022	EJECUCION DE ACTIVIDADES DE INTELIGENCIA Y CONTRAINTELIGENCIA EN LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	210101 - PUNO	NOTA INFORMATIVA	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	2,319.00	2,319.00	2,319.00	2,319.00	2,319.00	2,319.00	2,319.00	2,319.00	2,319.00	2,319.00	2,319.00	2,319.00	27,828.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,560.00	30,610.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	33,660.00
AOI00096000101	DOTACION DE UNIFORME DE SERVICIO, ACCESORIOS Y CONDICIONES ADECUADAS PARA EL PERSONAL DE SEGURIDAD PENITENCIARIA	210101 - PUNO	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	360.00	0.00	360.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	360.00
						COSTEO.S/	0.00	0.00	25,040.00	0.00	496,584.00	0.00	0.00	0.00	25,040.00	0.00	0.00	0.00	546,664.00
					2026	FISICO	0.00	0.00	360.00	0.00	360.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	360.00
						COSTEO.S/	0.00	0.00	30,300.00	0.00	600,866.00	0.00	0.00	0.00	30,300.00	0.00	0.00	0.00	661,466.00
					2027	FISICO	0.00	0.00	360.00	0.00	360.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	360.00
						COSTEO.S/	0.00	0.00	25,040.00	0.00	496,584.00	0.00	0.00	0.00	25,040.00	0.00	0.00	0.00	546,664.00
AOI00096000130	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LAS UNIDADES MOVILES ASIGNADAS AL SERVICIO DE SEGURIDAD	210101 - PUNO	VEHICULOS	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	43,491.00	81,848.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,840.00	46,025.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,221.00	50,619.00
AOI00096000155	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA AL PERSONAL PENITENCIARIO Y OTRAS PERSONAS	210101 - PUNO	PERSONA CONTROLADA	Muy Alta	2025	FISICO	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00
						COSTEO.S/	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,491.00	41,848.00
					2026	FISICO	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00
						COSTEO.S/	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00	3,840.00	46,025.00
					2027	FISICO	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00
						COSTEO.S/	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,221.00	50,619.00
AOI00096000223	EVALUACION DE LOS EQUIPOS DE SEGURIDAD DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	4,059.00	4,059.00	4,059.00	4,059.00	4,059.00	4,059.00	4,059.00	4,059.00	4,059.00	4,059.00	4,059.00	4,059.00	48,708.00
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	4,464.00	4,464.00	4,464.00	4,464.00	4,464.00	4,464.00	4,464.00	4,464.00	4,464.00	4,464.00	4,464.00	4,475.00	53,579.00

CENTRO DE COSTO: 01.07 - SUBDIRECCION DE MEDIO LIBRE

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.02 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS DE MEDIO LIBRE

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12	
		AOI00096000011	SUPERVISION, EVALUACION Y ASISTENCIA TECNICA A LOS ESTABLECIMIENTOS DE MEDIO LIBRE	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
								COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
							2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
								COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
							2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
								COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00

AOI00096000028	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	60.00	61.00	60.00	60.00	61.00	60.00	60.00	61.00	60.00	61.00	60.00	61.00	725.00
						COSTEO.S/	0.00	0.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2026	FISICO	60.00	61.00	60.00	60.00	61.00	60.00	60.00	61.00	60.00	61.00	60.00	61.00	725.00
						COSTEO.S/	0.00	0.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
					2027	FISICO	60.00	61.00	60.00	60.00	61.00	60.00	60.00	61.00	60.00	61.00	60.00	61.00	725.00
						COSTEO.S/	0.00	0.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
AOI00096000029	EJECUCION DE TALLERES MULTIDISCIPLINARIOS	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	400.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	400.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	400.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
AOI00096000044	EJECUCION DEL PROGRAMA COMPETENCIAS LABORALES Y EMPRENDIMIENTO	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	0.00	600.00	0.00	500.00	500.00	0.00	500.00	500.00	400.00	400.00	500.00	3,900.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	600.00	0.00	0.00	554.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	600.00	0.00	0.00	554.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.00
AOI00096000142	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS	210101 - PUNO	PERSONA	Muy Alta	2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	0.00	8,700.00	6,500.00	11,000.00	6,880.00	6,800.00	6,500.00	13,000.00	7,320.00	7,240.00	6,600.00	0.00	80,540.00
					2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	0.00	8,700.00	6,500.00	11,000.00	6,880.00	6,800.00	6,500.00	13,000.00	7,320.00	7,240.00	6,600.00	0.00	80,540.00
					2027	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	0.00	8,700.00	6,500.00	11,000.00	6,880.00	6,800.00	6,500.00	13,000.00	7,320.00	7,240.00	6,600.00	0.00	80,540.00
AOI00096000143	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRÓNICA PERSONAL	210101 - PUNO	PERSONA	Muy Alta	2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	200.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	200.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	200.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
AOI00096000144	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS	210101 - PUNO	PERSONA	Muy Alta	2025	FISICO	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00
						COSTEO.S/	0.00	1,000.00	300.00	360.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	2,160.00
					2026	FISICO	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00
						COSTEO.S/	0.00	1,000.00	300.00	360.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	2,160.00
					2027	FISICO	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00
						COSTEO.S/	0.00	1,000.00	300.00	360.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	2,160.00
AOI00096000145	OPTIMIZACION DE LOS INSTRUMENTOS Y HERRAMIENTAS DE TRATAMIENTO, CONTROL Y REINSERCION LABORAL	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
AOI00096000197	EJECUCION DEL PROGRAMA CAPACIDADES PERSONALES PARA AFRONTAR SITUACIONES DE RIESGO CON EXITO - CAPAS	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	0.00	2,000.00	0.00	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.00
					2026	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
						COSTEO.S/	0.00	2,000.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00
					2027	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
						COSTEO.S/	0.00	2,000.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00
AOI00096000198	EJECUCION DEL PROGRAMA YUPAYCHAY - DECONSTRUYENDO RELACIONES, LIBRES DE VIOLENCIA	210101 - PUNO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	3,000.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	3,000.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00

						2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
							COSTEO.S/	0.00	3,000.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
	AOI00096000222	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA	210101 - PUNO	PERSONA	Muy Alta	2025	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
							COSTEO.S/	0.00	2,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	4,000.00
						2026	FISICO	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	200.00
							COSTEO.S/	0.00	2,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
						2027	FISICO	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	200.00
							COSTEO.S/	0.00	2,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
	AOI00096000224	SUPERVISION DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
						2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00

CENTRO DE COSTO: 01.08 - EQUIPO DE SISTEMA DE INFORMACIÓN

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096000035	IMPLEMENTACION Y MEJORAMIENTO DE LA CONECTIVIDAD EN LAS DEPENDENCIAS DEL INPE	210101 - PUNO	ACCION	Muy Alta	2025	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	2.00	1.00	2.00	18.00
							COSTEO.S/	320.00	640.00	320.00	640.00	320.00	320.00	640.00	640.00	320.00	640.00	320.00	640.00	5,760.00
						2026	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	2.00	1.00	2.00	18.00
							COSTEO.S/	320.00	640.00	320.00	640.00	320.00	320.00	640.00	640.00	320.00	640.00	320.00	640.00	5,760.00
						2027	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	2.00	1.00	2.00	18.00
							COSTEO.S/	320.00	640.00	320.00	640.00	320.00	320.00	640.00	640.00	320.00	640.00	320.00	640.00	5,760.00
	AOI00096000157	MODERNIZACION DE LA INFRAESTRUCTURA TECNOLOGICA EN EL INPE	210101 - PUNO	ACCION	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00

CENTRO DE COSTO: 01.09 - EQUIPO DE ASESORIA JURIDICA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096000040	ASESORAMIENTO DE LAS ACCIONES JURIDICAS LEGALES	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,344.00	0.00	0.00	1,540.00	0.00	0.00	320.00	0.00	0.00	320.00	3,524.00
						2026	FISICO	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,344.00	0.00	0.00	1,540.00	0.00	0.00	320.00	0.00	0.00	320.00	3,524.00
						2027	FISICO	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	6.00
							COSTEO.S/	0.00	0.00	1,344.00	0.00	0.00	1,540.00	0.00	0.00	320.00	0.00	0.00	320.00	3,524.00

CENTRO DE COSTO: 01.12 - EQUIPO DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096000096	ELABORACION, EJECUCION Y EVALUACION DE PLANES Y PRESUPUESTO	210101 - PUNO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	2,070.00	2,070.00	4,827.00	3,910.00	2,070.00	2,070.00	320.00	320.00	320.00	320.00	320.00	320.00	18,937.00
						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	2,070.00	2,070.00	4,827.00	3,910.00	2,070.00	2,070.00	320.00	320.00	320.00	320.00	320.00	320.00	18,937.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	2,070.00	2,070.00	4,827.00	3,910.00	2,070.00	2,070.00	320.00	320.00	320.00	320.00	320.00	320.00	18,937.00

COSTEO TOTAL AÑO 2025 S/	17,419,557.40
COSTEO TOTAL AÑO 2026 S/	17,452,769.40
COSTEO TOTAL AÑO 2027 S/	17,386,805.40

U.M. = Unidad de Medida

FIRMA

OFICINA REGIONAL NOR ORIENTE SAN MARTIN

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2025 - 2027

Periodo POI Multianual	2025 - 2027
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	06 - JUSTICIA
Pliego	061 - INSTITUTO NACIONAL PENITENCIARIO
Unidad Ejecutora	000961 - INPE-OFICINA REGIONAL NOR ORIENTE SAN MARTIN

CENTRO DE COSTO: 01.02 - UNIDAD DE CONTROL REGIONAL

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.04 - ACCIONES DE PREVENCIÓN PARA LA LUCHA CONTRA LA CORRUPCIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096100025	EVALUACION Y SEGUIMIENTO DE LAS RECOMENDACIONES DERIVADAS DE LOS INFORMES DE CONTROL POSTERIOR	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
AOI00096100117	EJECUCION DE CONTROL SIMULTANEO (VISITAS DE CONTROL, ORIENTACION DE OFICIO Y CONTROL CONCURRENTE)	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
AOI00096100118	EJECUCION DE SERVICIOS RELACIONADOS Y ATENCION DE DENUNCIAS	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00

CENTRO DE COSTO: 01.03.01 - UNIDAD DE ADMINISTRACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096100004	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP CHACHAPOYAS	010108 - HUANCAS	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.37	301,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.37	301,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.33	25,083.37	301,000.00
AOI00096100005	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP CHACHAPOYAS	010108 - HUANCAS	PERSONA	Muy Alta	2025	FISICO	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00
						COSTEO.S/	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	1,980,000.00
					2026	FISICO	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00
						COSTEO.S/	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	1,980,000.00
					2027	FISICO	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00
						COSTEO.S/	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	1,980,000.00
AOI00096100099	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP BAGUA GRANDE	010201 - BAGUA	PERSONA	Muy Alta	2025	FISICO	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00
						COSTEO.S/	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.13	782,774.00
					2026	FISICO	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00

					2027	COSTEO.S/	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.13	782,774.00
						FISICO	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00
						COSTEO.S/	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.17	65,231.13	782,774.00
AOI00096100100	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP IQUITOS VARONES	160101 - IQUITOS	PERSONA	Muy Alta	2025	FISICO	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00
						COSTEO.S/	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.12	2,978,353.00
					2026	FISICO	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00
						COSTEO.S/	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.12	2,978,353.00
					2027	FISICO	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00
						COSTEO.S/	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.08	248,196.12	2,978,353.00
AOI00096100101	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP IQUITOS MUJERES	160112 - BELEN	PERSONA	Muy Alta	2025	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
						COSTEO.S/	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	280,500.00
					2026	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
						COSTEO.S/	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	280,500.00
					2027	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
						COSTEO.S/	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	23,375.00	280,500.00
AOI00096100102	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP YURIMAGUAS	160201 - YURIMAGUAS	PERSONA	Muy Alta	2025	FISICO	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00
						COSTEO.S/	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.63	950,000.00
					2026	FISICO	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00
						COSTEO.S/	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.63	950,000.00
					2027	FISICO	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00
						COSTEO.S/	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.63	950,000.00
AOI00096100103	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP DE MOYOBAMBA	220101 - MOYOBAMBA	PERSONA	Muy Alta	2025	FISICO	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00
						COSTEO.S/	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.88	1,880,555.00
					2026	FISICO	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00
						COSTEO.S/	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.88	1,880,555.00
					2027	FISICO	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00	921.00
						COSTEO.S/	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.92	156,712.88	1,880,555.00
AOI00096100104	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP JUANJUI	220601 - JUANJUI	PERSONA	Muy Alta	2025	FISICO	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00
						COSTEO.S/	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	1,845,528.00
					2026	FISICO	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00
						COSTEO.S/	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	1,845,528.00
					2027	FISICO	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00
						COSTEO.S/	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	153,794.00	1,845,528.00
AOI00096100105	PROVISION DE ALIMENTOS PARA LA POBLACION PRIVADA DE LIBERTAD - EP TARAPOTO	220901 - TARAPOTO	PERSONA	Muy Alta	2025	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00
						COSTEO.S/	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	1,890,000.00
					2026	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00
						COSTEO.S/	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	1,890,000.00
					2027	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00
						COSTEO.S/	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	1,890,000.00
AOI00096100106	PROVISION DE ALIMENTOS PARA LA POBLACIÓN PRIVADA DE LIBERTAD - EP PAMPAS DE SANANGUILLO	220909 - LA BANDA DE SHILCAYO	PERSONA	Muy Alta	2025	FISICO	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00
						COSTEO.S/	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.63	1,985,864.00
					2026	FISICO	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00
						COSTEO.S/	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.63	1,985,864.00
					2027	FISICO	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00	751.00
						COSTEO.S/	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.67	165,488.63	1,985,864.00
AOI00096100107	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP BAGUA GRANDE	010203 - BAGUA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	169,800.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	169,800.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	14,150.00	169,800.00

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AOI00096100108	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP IQUITOS VARONES	160101 - IQUITOS	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.63	417,500.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.63	417,500.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.67	34,791.63	417,500.00
AOI00096100109	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP IQUITOS MUJERES	160112 - BELEN	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.63	170,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.63	170,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.63	170,000.00
AOI00096100110	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP YURIMAGUAS	160201 - YURIMAGUAS	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	318,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	318,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	318,000.00
AOI00096100111	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP MOYOBAMBA	220101 - MOYOBAMBA	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	370,500.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	370,500.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	370,500.00
AOI00096100112	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP JUANJUI	220601 - JUANJUI	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.37	368,500.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.37	368,500.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.33	30,708.37	368,500.00
AOI00096100113	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP TARAPOTO	220901 - TARAPOTO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.37	403,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.37	403,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.33	33,583.37	403,000.00
AOI00096100114	DOTACION DE SERVICIOS BASICOS Y CONDICIONES DE SALUBRIDAD - EP SANANGUILLO	220909 - LA BANDA DE SHILCAYO	ESTABLECIMIENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.37	744,340.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.37	744,340.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.33	62,028.37	744,340.00
AOI00096100124	GESTION DEL PROGRAMA PRESUPUESTAL- EP CHACHAPOYAS	010108 - HUANCAS	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	15,225.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
AOI00096100125	GESTION DEL PROGRAMA PRESUPUESTAL- EP BAGUA	010701 - BAGUA GRANDE	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	15,225.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00

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AOI00096100126	GESTION DEL PROGRAMA PRESUPUESTAL- EP IQUITOS VARONES	160101 - IQUITOS	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	15,225.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
AOI00096100127	GESTION DEL PROGRAMA PRESUPUESTAL- EP IQUITOS MUJERES	160112 - BELEN	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	15,225.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
AOI00096100128	GESTION DEL PROGRAMA PRESUPUESTAL- EP YURIMAGUAS	160201 - YURIMAGUAS	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	15,225.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
AOI00096100129	GESTION DEL PROGRAMA PRESUPUESTAL- EP MOYOBAMBA	220101 - MOYOBAMBA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	15,225.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
AOI00096100130	GESTION DEL PROGRAMA PRESUPUESTAL- EP JUANJUI	220601 - JUANJUI	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	15,225.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
AOI00096100131	GESTION DEL PROGRAMA PRESUPUESTAL- EP TARAPOTO	220901 - TARAPOTO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	15,225.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
AOI00096100132	GESTION DEL PROGRAMA PRESUPUESTAL- EP PAMPAS DE SANANGUILLO	220909 - LA BANDA DE SHILCAYO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	1,268.75	15,225.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
AOI00096100244	GESTION DEL PROGRAMA PRESUPUESTA	220901 - TARAPOTO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	80,297.17	80,297.17	80,297.17	80,297.17	80,297.17	96,047.17	80,297.17	80,297.17	80,297.17	80,297.17	80,297.17	80,297.13	979,316.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	84,265.83	84,265.83	84,265.83	84,265.83	84,265.83	100,803.83	84,265.83	84,265.83	84,265.83	84,265.83	84,265.83	84,265.87	1,027,728.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	84,265.83	84,265.83	84,265.83	84,265.83	84,265.83	100,803.83	84,265.83	84,265.83	84,265.83	84,265.83	84,265.83	84,265.87	1,027,728.00

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	

AOI00096100006	GESTION ADMINISTRATIVA	220901 - TARAPOTO	ACCION	Muy Alta	2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	61,053.83	61,053.83	61,053.83	61,053.83	67,625.83	61,053.83	61,053.83	61,053.83	61,053.83	61,053.83	61,053.83	61,053.87	739,218.00
					2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	63,906.75	63,906.75	63,906.75	63,906.75	63,906.75	70,807.75	63,906.75	63,906.75	63,906.75	63,906.75	63,906.75	63,906.75	773,782.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	63,906.75	63,906.75	63,906.75	63,906.75	63,906.75	63,906.75	70,807.75	63,906.75	63,906.75	63,906.75	63,906.75	63,906.75	773,782.00
AOI00096100116	GESTION DE ALMACEN Y CONTROL PATRIMONIAL	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	30,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,756.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	32,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,105.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	32,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,105.00
AOI00096100243	SANEAMIENTO FISICO LEGAL DE BIENES MUEBLES E INMUEBLES	220901 - TARAPOTO	ACCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	7,860.00	0.00	0.00	0.00	0.00	0.00	7,860.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	3,969.00	0.00	0.00	0.00	0.00	0.00	3,969.00
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	3,969.00	0.00	0.00	0.00	0.00	0.00	3,969.00

CENTRO DE COSTO: 01.03.04 - EQUIPO DE RECURSOS HUMANOS

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.05 - PERSONAL CON COMPETENCIAS PARA LA FUNCIÓN PENITENCIARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096100135	EJECUCION DE PAGO DE PLANILLA CAS	220901 - TARAPOTO	PLANILLA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	282,405.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	282,405.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	23,533.75	282,405.00
AOI00096100201	GESTION DE LA INCORPORACION, PROGRESION, PROGRAMAS DE BIENESTAR Y BENEFICIOS SOCIALES DEL PERSONAL	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	300.00	870.00	0.00	300.00	845.00	194,260.00	265.00	845.00	0.00	0.00	0.00	197,675.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	300.00	870.00	0.00	300.00	845.00	203,962.00	265.00	845.00	0.00	0.00	0.00	207,387.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	300.00	870.00	0.00	300.00	845.00	214,160.00	265.00	845.00	0.00	0.00	0.00	217,585.00
AOI00096100202	GESTION DE RECURSOS HUMANOS Y DESPLAZAMIENTOS	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

CENTRO DE COSTO: 01.04 - EQUIPO DE SISTEMAS DE LA INFORMACION

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096100091	MODERNIZACION DE LA INFRAESTRUCTURA TECNOLOGICA EN EL INPE	220901 - TARAPOTO	ACCION	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	0.00	0.00	1,980.00	0.00	3,000.00	3,000.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	19,480.00
					2026	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	3,200.00	3,200.00	2,440.00	2,400.00	2,200.00	0.00	23,040.00
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	0.00	0.00	3,000.00	4,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	3,200.00	3,520.00	0.00	31,720.00

	AOI00096100170	IMPLEMENTACION Y MEJORAMIENTO DE LA CONECTIVIDAD EN LAS DEPENDENCIAS DEL INPE	220901 - TARAPOTO	ACCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
							COSTEO.S/	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	2,140.00	0.00	0.00	0.00	4,340.00
						2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
							COSTEO.S/	0.00	0.00	0.00	0.00	1,800.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	5,800.00
						2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	4,000.00

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTOY PRESUPUESTO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096100123	ELABORACION, EJECUCION Y EVALUACION DE PLANES Y PRESUPUESTO	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
							COSTEO.S/	2,000.00	2,946.00	3,880.00	2,380.00	3,840.00	3,290.00	2,320.00	3,760.00	2,380.00	2,380.00	2,380.00	2,000.00	33,556.00
						2026	FISICO	0.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
							COSTEO.S/	2,000.00	2,946.00	3,880.00	2,380.00	3,840.00	3,290.00	2,320.00	3,760.00	2,380.00	2,380.00	2,380.00	2,000.00	33,556.00
						2027	FISICO	0.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
							COSTEO.S/	2,000.00	2,946.00	3,880.00	2,380.00	3,840.00	3,290.00	2,320.00	3,760.00	2,380.00	2,380.00	2,380.00	2,000.00	33,556.00

CENTRO DE COSTO: 01.06 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.01 - GESTIÓN POR PROCESOS IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096100008	ASESORAMIENTO DE LAS ACCIONES JURIDICAS LEGALES	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	1,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.00
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	1,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.00
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	1,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.00

CENTRO DE COSTO: 01.07.01 - SUBDIRECCION DE TRATAMIENTO PENITENCIARIO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096100003	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRATAMIENTO PENITENCIARIO	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	7.00
							COSTEO.S/	0.00	2,034.58	0.00	380.00	0.00	380.00	1,810.00	0.00	0.00	0.00	0.00	0.00	4,604.58
						2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	7.00
							COSTEO.S/	0.00	2,034.58	0.00	380.00	0.00	380.00	1,810.00	0.00	0.00	0.00	0.00	0.00	4,604.58
						2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	7.00
							COSTEO.S/	0.00	2,034.58	0.00	380.00	0.00	380.00	1,810.00	0.00	0.00	0.00	0.00	0.00	4,604.58
	AOI00096100086	SUPERVISION Y MONITOREO DE ACTIVIDADES DE TRABAJO PENITENCIARIO	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	9.00
							COSTEO.S/	0.00	0.00	380.00	1,180.00	380.00	380.00	1,810.00	0.00	0.00	0.00	0.00	0.00	4,130.00
						2026	FISICO	0.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	9.00
							COSTEO.S/	0.00	0.00	380.00	1,180.00	380.00	380.00	1,810.00	0.00	0.00	0.00	0.00	0.00	4,130.00
						2027	FISICO	0.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	9.00
							COSTEO.S/	0.00	0.00	380.00	1,180.00	380.00	380.00	1,810.00	0.00	0.00	0.00	0.00	0.00	4,130.00
	AOI00096100087	SUPERVISION Y MONITOREO DE ACTIVIDADES DE ASISTENCIA PENITENCIARIA	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	0.00	0.00	0.00	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00
						2026	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	0.00	0.00	0.00	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00
						2027	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	0.00	0.00	0.00	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00
	AOI00096100088	SUPERVISION Y MONITOREO DE ACTIVIDADES DE	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	9.00
							COSTEO.S/	0.00	0.00	380.00	1,180.00	380.00	380.00	1,810.00	0.00	0.00	0.00	0.00	0.00	4,130.00

	EDUCACION PENITENCIARIA				2026	FISICO	0.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	0.00	380.00	1,180.00	380.00	380.00	1,810.00	0.00	0.00	0.00	0.00	0.00	4,130.00
					2027	FISICO	0.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	0.00	380.00	1,180.00	380.00	380.00	1,810.00	0.00	0.00	0.00	0.00	0.00	4,130.00
	AOI00096100159	SUPERVISION Y MONITOREO DE PROGRAMAS ESTRUCTURADOS INTRAMUROS	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00

CENTRO DE COSTO: 01.07.02 - COORDINACION DE SALUD

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.06 - CONDICIONES DE VIDA ADECUADA Y OPORTUNA PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096100024	ATENCION DE ENFERMEDADES TRANSMISIBLES Y NO TRANSMISIBLES	220901 - TARAPOTO	PERSONA	Muy Alta	2025	FISICO	1,000.00	400.00	400.00	500.00	400.00	350.00	300.00	200.00	200.00	180.00	170.00	100.00	4,200.00
							COSTEO.S/	110,698.00	110,698.00	110,698.00	110,698.00	110,698.00	110,698.00	110,698.00	110,698.00	110,698.00	110,698.00	110,698.00	110,698.00	1,328,376.00
						2026	FISICO	1,100.00	500.00	400.00	500.00	400.00	350.00	300.00	200.00	200.00	180.00	170.00	100.00	4,400.00
							COSTEO.S/	102,848.00	102,848.00	102,848.00	102,848.00	102,848.00	102,848.00	106,448.00	102,848.00	102,848.00	102,848.00	102,848.00	106,448.00	1,241,376.00
						2027	FISICO	1,000.00	500.00	500.00	500.00	500.00	350.00	300.00	200.00	200.00	180.00	170.00	100.00	4,500.00
							COSTEO.S/	112,564.00	112,564.00	112,564.00	112,564.00	112,564.00	112,564.00	116,168.00	112,564.00	112,564.00	112,564.00	112,564.00	116,168.00	1,357,976.00
	AOI00096100153	ATENCION MEDICA A LA POBLACION INTRAMUROS A TRAVES DE TELESALUD	220901 - TARAPOTO	PERSONA	Muy Alta	2025	FISICO	60.00	60.00	65.00	70.00	20.00	20.00	45.00	50.00	20.00	35.00	55.00	35.00	535.00
							COSTEO.S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
						2026	FISICO	65.00	70.00	75.00	85.00	25.00	25.00	50.00	55.00	25.00	40.00	60.00	40.00	615.00
							COSTEO.S/	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
						2027	FISICO	70.00	75.00	85.00	80.00	30.00	30.00	55.00	60.00	30.00	45.00	65.00	45.00	670.00
							COSTEO.S/	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	25,920.00
	AOI00096100158	SUPERVISION Y MONITOREO DE LOS SERVICIOS DE SALUD EN LOS ESTABLECIMIENTOS PENITENCIARIOS	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	3.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	9.00
							COSTEO.S/	0.00	0.00	380.00	380.00	1,585.00	0.00	0.00	1,585.00	380.00	0.00	0.00	0.00	4,310.00
						2026	FISICO	0.00	0.00	1.00	1.00	3.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	9.00
							COSTEO.S/	0.00	0.00	380.00	380.00	1,585.00	0.00	0.00	1,585.00	380.00	0.00	0.00	0.00	4,310.00
						2027	FISICO	0.00	0.00	1.00	1.00	3.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	9.00
							COSTEO.S/	0.00	0.00	380.00	380.00	1,585.00	0.00	0.00	1,585.00	380.00	0.00	0.00	0.00	4,310.00

CENTRO DE COSTO: 01.07.03 - COORDINACION DE TRABAJO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096100014	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP CHACHAPOYAS	010108 - HUANCAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
							COSTEO.S/	6,500.00	1,600.00	1,600.00	1,600.00	7,420.00	1,600.00	6,300.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	34,620.00
						2026	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
							COSTEO.S/	6,500.00	1,600.00	1,600.00	1,600.00	7,420.00	1,600.00	6,300.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	34,620.00
						2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
							COSTEO.S/	6,500.00	1,600.00	1,600.00	1,600.00	7,420.00	1,600.00	6,300.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	34,620.00
	AOI00096100078	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP BAGUA GRANDE	010201 - BAGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
							COSTEO.S/	3,000.00	0.00	0.00	0.00	2,800.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	8,000.00
						2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
							COSTEO.S/	3,000.00	0.00	0.00	0.00	2,800.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	8,000.00
						2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
							COSTEO.S/	3,000.00	0.00	0.00	0.00	2,800.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	8,000.00
	AOI00096100079	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP IQUITOS VARONES	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
							COSTEO.S/	8,956.50	1,956.50	1,957.00	1,956.50	8,636.50	1,956.50	8,156.00	1,956.50	1,956.50	1,956.50	1,956.50	2,256.50	43,658.00

					2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	8,956.50	1,956.50	1,957.00	1,956.50	8,636.50	1,956.50	8,156.00	1,956.50	1,956.50	1,956.50	2,256.50	43,658.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	8,956.50	1,956.50	1,957.00	1,956.50	8,636.50	1,956.50	8,156.00	1,956.50	1,956.50	1,956.50	2,256.50	43,658.00
AOI00096100080	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP IQUITOS MUJERES	160112 - BELEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	4,500.00	0.00	0.00	0.00	3,560.00	0.00	2,100.00	0.00	0.00	0.00	0.00	10,160.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	4,500.00	0.00	0.00	0.00	3,560.00	0.00	2,100.00	0.00	0.00	0.00	0.00	10,160.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	4,500.00	0.00	0.00	0.00	3,560.00	0.00	2,100.00	0.00	0.00	0.00	0.00	10,160.00
AOI00096100081	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP YURIMAGUAS	160201 - YURIMAGUAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	4,556.00	1,956.50	1,956.50	1,956.50	6,956.50	1,956.50	4,357.00	1,956.50	1,956.50	1,956.50	2,256.50	33,778.00
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	4,556.00	1,956.50	1,956.50	1,956.50	6,956.50	1,956.50	4,357.00	1,956.50	1,956.50	1,956.50	2,256.50	33,778.00
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	4,556.00	1,956.50	1,956.50	1,956.50	6,956.50	1,956.50	4,357.00	1,956.50	1,956.50	1,956.50	2,256.50	33,778.00
AOI00096100082	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	6,956.00	1,956.50	1,956.50	1,956.50	7,657.00	1,956.50	8,156.50	1,956.50	1,956.50	1,956.50	2,256.50	40,678.00
					2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	6,956.00	1,956.50	1,956.50	1,956.50	7,657.00	1,956.50	8,156.50	1,956.50	1,956.50	1,956.50	2,256.50	40,678.00
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	6,956.00	1,956.50	1,956.50	1,956.50	7,657.00	1,956.50	8,156.50	1,956.50	1,956.50	1,956.50	2,256.50	40,678.00
AOI00096100083	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP JUANJUI	220601 - JUANJUI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	4,656.50	1,956.50	1,956.50	1,956.50	5,236.50	1,956.50	4,957.00	1,956.50	1,956.50	1,956.50	2,256.00	32,758.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	4,656.50	1,956.50	1,956.50	1,956.50	5,236.50	1,956.50	4,957.00	1,956.50	1,956.50	1,956.50	2,256.00	32,758.00
					2027	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	4,656.50	1,956.50	1,956.50	1,956.50	5,236.50	1,956.50	4,957.00	1,956.50	1,956.50	1,956.50	2,256.00	32,758.00
AOI00096100084	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	7,450.50	1,956.50	1,956.50	1,956.50	6,256.50	1,956.50	7,342.50	1,956.50	1,956.50	1,956.50	2,256.50	38,958.00
					2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	7,450.50	1,956.50	1,956.50	1,956.50	6,256.50	1,956.50	7,342.50	1,956.50	1,956.50	1,956.50	2,256.50	38,958.00
					2027	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO.S/	7,450.50	1,956.50	1,956.50	1,956.50	6,256.50	1,956.50	7,342.50	1,956.50	1,956.50	1,956.50	2,256.50	38,958.00
AOI00096100085	PROMOCION DE LAS ACTIVIDADES PRODUCTIVAS - EP PAMPAS DE SANANGUILLO	220909 - LA BANDA DE SHILCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	6,956.50	1,956.50	1,956.50	1,956.50	8,636.50	1,956.50	9,156.50	1,956.50	1,956.50	1,956.50	2,256.50	42,658.00
					2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO.S/	6,956.50	1,956.50	1,956.50	1,956.50	8,636.50	1,956.50	9,156.50	1,956.50	1,956.50	1,956.50	2,256.50	42,658.00
					2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	6,956.50	1,956.50	1,956.50	1,956.50	8,636.50	1,956.50	9,156.50	1,956.50	1,956.50	1,956.50	2,256.50	42,658.00
AOI00096100224	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP CHACHAPOYAS	010101 - CHACHAPOYAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00
						COSTEO.S/	34,500.00	13,500.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00
					2026	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
						COSTEO.S/	34,500.00	13,500.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00
					2027	FISICO	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00
						COSTEO.S/	34,500.00	13,500.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00
AOI00096100225	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP BAGUA	010201 - BAGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	15,500.00	10,350.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,350.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	15,500.00	10,350.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,350.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	15,500.00	10,350.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,350.00

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AOI00096100226	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP IQUITOS VARONES	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00
						COSTEO.S/	34,000.00	16,000.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,500.00
					2026	FISICO	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00
						COSTEO.S/	34,000.00	16,000.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,500.00
					2027	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
						COSTEO.S/	34,000.00	16,000.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,500.00
AOI00096100227	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP IQUITOS MUJERES	160112 - BELEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	13,000.00	5,000.00	9,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,300.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	13,000.00	5,000.00	9,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,300.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	13,000.00	5,000.00	9,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,300.00
AOI00096100228	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP YURIMAGUAS	160201 - YURIMAGUAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	16,500.00	8,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,500.00
					2026	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO.S/	16,500.00	8,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,500.00
					2027	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00
						COSTEO.S/	16,500.00	8,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,500.00
AOI00096100229	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO.S/	33,000.00	17,000.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00
					2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	33,000.00	17,000.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00
					2027	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	33,000.00	17,000.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00
AOI00096100230	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP JUANJUI	220601 - JUANJUI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00
						COSTEO.S/	31,500.00	17,000.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
					2026	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO.S/	31,500.00	17,000.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
					2027	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00
						COSTEO.S/	31,500.00	17,000.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
AOI00096100231	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
						COSTEO.S/	16,600.00	11,070.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,170.00
					2026	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00
						COSTEO.S/	16,600.00	11,070.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,170.00
					2027	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO.S/	16,600.00	11,070.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,170.00
AOI00096100232	ACTIVIDADES LABORALES EN TALLERES PRODUCTIVOS - EP PAMPAS DE SANANGUILLO	220909 - LA BANDA DE SHILCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00
						COSTEO.S/	34,500.00	20,500.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,500.00
					2026	FISICO	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00
						COSTEO.S/	34,500.00	20,500.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,500.00
					2027	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00
						COSTEO.S/	34,500.00	20,500.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,500.00
AOI00096100246	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP CHACHAPOYAS	010108 - HUANCAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO.S/	14,000.00	12,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00
					2026	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	14,000.00	12,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	14,000.00	12,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00
AOI00096100247	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP BAGUA	010201 - BAGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
						COSTEO.S/	6,000.00	5,500.00	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,800.00
					2026	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO.S/	6,000.00	5,500.00	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,800.00
					2027	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	6,000.00	5,500.00	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,800.00

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AOI00096100248	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP IQUITOS VARONES	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00
						COSTEO.S/	14,500.00	12,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,500.00
					2026	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
						COSTEO.S/	14,500.00	12,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,500.00
					2027	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
						COSTEO.S/	14,500.00	12,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,500.00
AOI00096100249	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP IQUITOS MUJERES	160112 - BELEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO.S/	5,500.00	2,500.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00
					2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	5,500.00	2,500.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00
					2027	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
						COSTEO.S/	5,500.00	2,500.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00
AOI00096100250	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP YURIMAGUAS	160201 - YURIMAGUAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	8,200.00	5,100.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,800.00
					2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO.S/	8,200.00	5,100.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,800.00
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
						COSTEO.S/	8,200.00	5,100.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,800.00
AOI00096100251	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00
						COSTEO.S/	9,000.00	9,100.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00
					2026	FISICO	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00
						COSTEO.S/	9,000.00	9,100.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00
					2027	FISICO	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00
						COSTEO.S/	9,000.00	9,100.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00
AOI00096100252	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - EP JUANJUI	220601 - JUANJUI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00
						COSTEO.S/	9,100.00	8,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,100.00
					2026	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
						COSTEO.S/	9,100.00	8,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,100.00
					2027	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00
						COSTEO.S/	9,100.00	8,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,100.00
AOI00096100253	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - E.P TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00
						COSTEO.S/	7,500.00	11,000.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
					2026	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
						COSTEO.S/	7,500.00	11,000.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
					2027	FISICO	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00
						COSTEO.S/	7,500.00	11,000.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
AOI00096100254	ACTIVIDADES LABORALES INDIVIDUALES Y GRUPALES - E.P PAMPAS DE SANANGUILLO	220909 - LA BANDA DE SHILCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
						COSTEO.S/	10,500.00	7,800.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,800.00
					2026	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
						COSTEO.S/	10,500.00	7,800.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,800.00
					2027	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00
						COSTEO.S/	10,500.00	7,800.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,800.00

CENTRO DE COSTO: 01.07.04 - COORDINACION DE EDUCACION

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096100023	EDUCACION TECNICO PRODUCTIVA - EP CHACHAPOYAS	010108 - HUANCAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00
							COSTEO.S/	0.00	3,500.00	0.00	2,800.00	6,500.00	0.00	5,700.00	0.00	0.00	0.00	0.00	0.00	18,500.00
						2026	FISICO	0.00	0.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
							COSTEO.S/	0.00	3,850.00	0.00	3,080.00	0.00	7,150.00	0.00	6,270.00	0.00	0.00	0.00	0.00	20,350.00
						2027	FISICO	0.00	0.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00

						COSTEO.S/	0.00	4,025.00	0.00	3,220.00	0.00	7,475.00	0.00	6,555.00	0.00	0.00	0.00	0.00	21,275.00
AOI00096100051	EDUCACION BASICA ALTERNATIVA - EP BAGUA GRANDE	010201 - BAGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
						COSTEO.S/	0.00	1,800.00	0.00	300.00	200.00	2,500.00	2,250.00	0.00	0.00	0.00	0.00	0.00	7,050.00
					2026	FISICO	0.00	0.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	0.00	1,980.00	0.00	330.00	220.00	2,750.00	2,475.00	0.00	0.00	0.00	0.00	0.00	7,755.00
					2027	FISICO	0.00	0.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
						COSTEO.S/	0.00	2,070.00	0.00	345.00	230.00	2,875.00	2,587.50	0.00	0.00	0.00	0.00	0.00	8,107.50
AOI00096100052	EDUCACION BASICA ALTERNATIVA - EP IQUITOS VARONES	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
						COSTEO.S/	0.00	2,700.00	0.00	300.00	200.00	3,150.00	2,800.00	0.00	0.00	0.00	0.00	0.00	8,950.00
					2026	FISICO	0.00	0.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	0.00	2,970.00	0.00	330.00	220.00	3,465.00	2,860.00	0.00	0.00	0.00	0.00	0.00	9,845.00
					2027	FISICO	0.00	0.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO.S/	0.00	3,105.00	0.00	345.00	230.00	3,622.50	2,990.00	0.00	0.00	0.00	0.00	0.00	10,292.50
AOI00096100062	EDUCACION TECNICO PRODUCTIVA - EP BAGUA GRANDE	010201 - BAGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	0.00	2,700.00	0.00	2,650.00	0.00	5,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	14,550.00
					2026	FISICO	0.00	0.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	0.00	2,970.00	0.00	2,915.00	0.00	6,160.00	3,960.00	0.00	0.00	0.00	0.00	0.00	16,005.00
					2027	FISICO	0.00	0.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	0.00	3,105.00	0.00	3,047.50	0.00	6,440.00	4,140.00	0.00	0.00	0.00	0.00	0.00	16,732.50
AOI00096100064	EDUCACION TECNICO PRODUCTIVA - EP IQUITOS VARONES	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00
						COSTEO.S/	0.00	3,900.00	0.00	1,300.00	0.00	6,500.00	6,200.00	0.00	0.00	0.00	0.00	0.00	17,900.00
					2026	FISICO	0.00	0.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00
						COSTEO.S/	0.00	4,290.00	0.00	1,430.00	0.00	7,150.00	6,820.00	0.00	0.00	0.00	0.00	0.00	19,690.00
					2027	FISICO	0.00	0.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00
						COSTEO.S/	0.00	4,485.00	0.00	1,495.00	0.00	7,475.00	7,130.00	0.00	0.00	0.00	0.00	0.00	20,585.00
AOI00096100066	EDUCACION TECNICO PRODUCTIVA - EP IQUITOS MUJERES	160112 - BELEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	0.00	1,800.00	0.00	4,000.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00
					2026	FISICO	0.00	0.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO.S/	0.00	1,980.00	0.00	4,400.00	0.00	4,840.00	0.00	0.00	0.00	0.00	0.00	0.00	11,220.00
					2027	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	2,070.00	0.00	4,600.00	0.00	5,060.00	0.00	0.00	0.00	0.00	0.00	0.00	11,730.00
AOI00096100068	EDUCACION TECNICO PRODUCTIVA - EP YURIMAGUAS	160201 - YURIMAGUAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	2,800.00	0.00	3,300.00	0.00	5,850.00	3,850.00	0.00	0.00	0.00	0.00	0.00	15,800.00
					2026	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO.S/	0.00	3,080.00	0.00	3,630.00	0.00	6,435.00	4,235.00	0.00	0.00	0.00	0.00	0.00	17,380.00
					2027	FISICO	0.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	0.00	3,220.00	0.00	3,795.00	0.00	6,727.50	4,427.50	0.00	0.00	0.00	0.00	0.00	18,170.00
AOI00096100070	EDUCACION TECNICO PRODUCTIVA - EP MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00
						COSTEO.S/	0.00	3,000.00	0.00	3,300.00	0.00	5,250.00	4,450.00	0.00	0.00	0.00	0.00	0.00	16,000.00
					2026	FISICO	0.00	0.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00
						COSTEO.S/	0.00	3,300.00	0.00	3,630.00	0.00	5,775.00	4,895.00	0.00	0.00	0.00	0.00	0.00	17,600.00
					2027	FISICO	0.00	0.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00
						COSTEO.S/	0.00	3,450.00	0.00	3,795.00	0.00	6,037.50	5,117.50	0.00	0.00	0.00	0.00	0.00	18,400.00
AOI00096100074	EDUCACION TECNICO PRODUCTIVA - EP TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	2,900.00	0.00	3,300.00	0.00	5,750.00	3,950.00	0.00	0.00	0.00	0.00	0.00	15,900.00
					2026	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO.S/	0.00	3,190.00	0.00	3,630.00	0.00	6,325.00	4,345.00	0.00	0.00	0.00	0.00	0.00	17,490.00
					2027	FISICO	0.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	0.00	3,335.00	0.00	3,795.00	0.00	6,612.50	4,542.50	0.00	0.00	0.00	0.00	0.00	18,285.00
AOI00096100076	EDUCACION TECNICO PRODUCTIVA - EP PAMPAS DE SANANGUILLO	220909 - LA BANDA DE SHILCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
						COSTEO.S/	0.00	3,000.00	0.00	3,300.00	0.00	5,900.00	3,800.00	0.00	0.00	0.00	0.00	0.00	16,000.00
					2026	FISICO	0.00	0.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00

					2027	COSTEO.S/	0.00	3,300.00	0.00	3,630.00	0.00	6,490.00	4,180.00	0.00	0.00	0.00	0.00	0.00	17,600.00
						FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO.S/	0.00	3,450.00	0.00	3,795.00	0.00	6,785.00	4,370.00	0.00	0.00	0.00	0.00	0.00	18,400.00
AOI00096100171	EDUCACION BASICA ALTERNATIVA - EP PAMPAS DE SANANGUILLO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00
						COSTEO.S/	0.00	2,400.00	0.00	300.00	200.00	2,300.00	0.00	2,950.00	0.00	0.00	0.00	0.00	8,150.00
					2026	FISICO	0.00	0.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00
						COSTEO.S/	0.00	2,640.00	0.00	330.00	220.00	2,530.00	0.00	3,245.00	0.00	0.00	0.00	0.00	8,965.00
					2027	FISICO	0.00	0.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
						COSTEO.S/	0.00	2,760.00	0.00	345.00	230.00	2,645.00	0.00	3,392.50	0.00	0.00	0.00	0.00	9,372.50
AOI00096100172	EDUCACION BASICA ALTERNATIVA - EP MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
						COSTEO.S/	0.00	2,400.00	0.00	300.00	200.00	2,200.00	0.00	3,050.00	0.00	0.00	0.00	0.00	8,150.00
					2026	FISICO	0.00	0.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	2,640.00	0.00	330.00	220.00	2,420.00	0.00	3,355.00	0.00	0.00	0.00	0.00	8,965.00
					2027	FISICO	0.00	0.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
						COSTEO.S/	0.00	2,760.00	0.00	345.00	230.00	2,530.00	0.00	3,507.50	0.00	0.00	0.00	0.00	9,372.50
AOI00096100173	EDUCACION BASICA ALTERNATIVA - EP YURIMAGUAS	160201 - YURIMAGUAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	0.00	1,800.00	0.00	300.00	200.00	3,050.00	2,200.00	0.00	0.00	0.00	0.00	0.00	7,550.00
					2026	FISICO	0.00	0.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	0.00	1,980.00	0.00	330.00	220.00	3,355.00	2,420.00	0.00	0.00	0.00	0.00	0.00	8,305.00
					2027	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	2,070.00	0.00	345.00	230.00	3,507.50	2,530.00	0.00	0.00	0.00	0.00	0.00	8,682.50
AOI00096100174	EDUCACION BASICA ALTERNATIVA - EP CHACHAPOYAS	010101 - CHACHAPOYAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
						COSTEO.S/	0.00	2,400.00	0.00	300.00	200.00	2,450.00	2,800.00	0.00	0.00	0.00	0.00	0.00	8,150.00
					2026	FISICO	0.00	0.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
						COSTEO.S/	0.00	2,640.00	0.00	330.00	220.00	2,695.00	3,080.00	0.00	0.00	0.00	0.00	0.00	8,965.00
					2027	FISICO	0.00	0.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00
						COSTEO.S/	0.00	2,760.00	0.00	345.00	230.00	2,817.50	3,220.00	0.00	0.00	0.00	0.00	0.00	9,372.50
AOI00096100175	EDUCACION BASICA ALTERNATIVA - EP TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00
						COSTEO.S/	0.00	1,800.00	0.00	300.00	200.00	2,600.00	2,650.00	0.00	0.00	0.00	0.00	0.00	7,550.00
					2026	FISICO	0.00	0.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO.S/	0.00	1,980.00	0.00	330.00	220.00	2,860.00	2,915.00	0.00	0.00	0.00	0.00	0.00	8,305.00
					2027	FISICO	0.00	0.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
						COSTEO.S/	0.00	2,070.00	0.00	345.00	230.00	2,990.00	4,047.50	0.00	0.00	0.00	0.00	0.00	9,682.50
AOI00096100176	EDUCACION BASICA ALTERNATIVA - EP JUANJUI	220601 - JUANJUI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00
						COSTEO.S/	0.00	2,400.00	0.00	300.00	200.00	2,750.00	2,500.00	0.00	0.00	0.00	0.00	0.00	8,150.00
					2026	FISICO	0.00	0.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00
						COSTEO.S/	0.00	2,640.00	0.00	330.00	220.00	3,025.00	2,750.00	0.00	0.00	0.00	0.00	0.00	8,965.00
					2027	FISICO	0.00	0.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
						COSTEO.S/	0.00	2,760.00	0.00	345.00	230.00	3,162.50	2,875.00	0.00	0.00	0.00	0.00	0.00	9,372.50
AOI00096100181	EDUCACION TECNICO PRODUCTIVA - EP JUANJUI	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO.S/	0.00	3,000.00	0.00	3,300.00	0.00	5,500.00	4,200.00	0.00	0.00	0.00	0.00	0.00	16,000.00
					2026	FISICO	0.00	0.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00
						COSTEO.S/	0.00	3,300.00	0.00	3,630.00	0.00	6,050.00	4,620.00	0.00	0.00	0.00	0.00	0.00	17,600.00
					2027	FISICO	0.00	0.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00
						COSTEO.S/	0.00	3,450.00	0.00	3,795.00	0.00	6,325.00	4,830.00	0.00	0.00	0.00	0.00	0.00	18,400.00
AOI00096100245	EJECUCION DE LA RED NACIONAL DE TALLERES DE FORMACION MUSICAL INPE - EP CHACHAPOYAS	010108 - HUANCAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	5,600.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
					2026	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO.S/	0.00	6,160.00	2,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00
					2027	FISICO	0.00	0.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00
						COSTEO.S/	0.00	6,440.00	2,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.00

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE ABASTECIMIENTO

AOI00096100273	EDUCACION BASICA REGULAR PARA MENORES DE TRES AÑOS - EP IQUITOS MUJERES	160112 - BELEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	2,050.00	1,050.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00
					2026	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	0.00	2,255.00	1,155.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.00
					2027	FISICO	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	2,357.50	1,207.50	0.00	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,290.00

CENTRO DE COSTO: 01.07.05 - COORDINACION DE ASISTENCIA PSICOLOGICA, LEGAL Y SOCIAL

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACION DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096100001	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHACHAPOYAS	010108 - HUANCAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
							COSTEO.S/	0.00	978.00	0.00	400.00	240.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	1,988.00
						2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
							COSTEO.S/	0.00	1,078.00	0.00	500.00	440.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	2,488.00
						2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
							COSTEO.S/	0.00	1,178.00	0.00	600.00	640.00	0.00	570.00	0.00	0.00	0.00	0.00	0.00	2,988.00
	AOI00096100026	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP BAGUA GRANDE	010201 - BAGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
							COSTEO.S/	0.00	978.00	0.00	300.00	210.00	0.00	740.00	0.00	0.00	0.00	0.00	0.00	2,228.00
						2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
							COSTEO.S/	0.00	1,078.00	0.00	500.00	310.00	0.00	840.00	0.00	0.00	0.00	0.00	0.00	2,728.00
						2027	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
							COSTEO.S/	0.00	1,178.00	0.00	600.00	410.00	0.00	940.00	0.00	0.00	0.00	0.00	0.00	3,128.00
	AOI00096100027	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP IQUITOS VARONES	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
							COSTEO.S/	0.00	1,145.00	0.00	500.00	300.00	0.00	1,120.00	0.00	0.00	0.00	0.00	0.00	3,065.00
						2026	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	264.00
							COSTEO.S/	0.00	1,245.00	0.00	600.00	500.00	0.00	1,220.00	0.00	0.00	0.00	0.00	0.00	3,565.00
						2027	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
							COSTEO.S/	0.00	1,345.00	0.00	700.00	700.00	0.00	1,320.00	0.00	0.00	0.00	0.00	0.00	4,065.00
	AOI00096100028	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP IQUITOS MUJERES	160112 - BELEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
							COSTEO.S/	0.00	841.00	0.00	150.00	200.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00	1,511.00
						2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
							COSTEO.S/	0.00	941.00	0.00	250.00	400.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00	1,911.00
						2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
							COSTEO.S/	0.00	1,041.00	0.00	350.00	500.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	2,311.00
	AOI00096100029	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP YURIMAGUAS	160201 - YURIMAGUAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
							COSTEO.S/	0.00	952.00	0.00	250.00	130.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	2,472.00
						2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO.S/	0.00	1,052.00	0.00	350.00	330.00	0.00	1,240.00	0.00	0.00	0.00	0.00	0.00	2,972.00
						2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
							COSTEO.S/	0.00	1,152.00	0.00	450.00	530.00	0.00	1,340.00	0.00	0.00	0.00	0.00	0.00	3,472.00
	AOI00096100030	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO.S/	0.00	978.00	0.00	400.00	130.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	2,648.00
						2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
							COSTEO.S/	0.00	1,078.00	0.00	600.00	230.00	0.00	1,240.00	0.00	0.00	0.00	0.00	0.00	3,148.00
						2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
							COSTEO.S/	0.00	1,178.00	0.00	800.00	330.00	0.00	1,340.00	0.00	0.00	0.00	0.00	0.00	3,648.00
	AOI00096100031	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP JUANJUI	220601 - JUANJUI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
							COSTEO.S/	840.00	1,888.00	840.00	1,240.00	970.00	840.00	1,220.00	840.00	840.00	840.00	840.00	840.00	12,038.00
						2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
							COSTEO.S/	840.00	1,988.00	840.00	1,340.00	1,070.00	840.00	1,420.00	840.00	840.00	840.00	840.00	840.00	12,538.00
						2027	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
							COSTEO.S/	840.00	2,088.00	840.00	1,440.00	1,170.00	840.00	1,620.00	840.00	840.00	840.00	840.00	840.00	13,038.00

AOI00096100032	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	952.00	0.00	325.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.00
					2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	1,052.00	0.00	525.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	1,152.00	0.00	725.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,277.00
AOI00096100033	CLASIFICACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PAMPAS DE SANANGUILLO	220909 - LA BANDA DE SHILCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	978.00	0.00	400.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	1,078.00	0.00	600.00	0.00	490.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.00
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	1,278.00	0.00	800.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,578.00
AOI00096100034	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHACHAPOYAS	010108 - HUANCAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	2,464.80	500.00	300.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	3,624.80
					2026	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	2,564.80	700.00	500.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	4,124.80
					2027	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	2,664.80	900.00	700.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	4,624.80
AOI00096100036	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP BAGUA GRANDE	010201 - BAGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	2,831.25	5,192.05	3,231.25	3,131.25	3,331.25	3,191.25	3,131.25	2,831.25	2,831.25	2,831.25	2,831.25	3,131.25	38,495.80
					2026	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	2,831.25	5,292.05	3,331.25	3,231.25	3,431.25	3,191.25	3,131.25	2,831.25	2,831.25	2,831.25	2,831.25	3,131.25	38,895.80
					2027	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	2,831.25	5,392.05	3,431.25	3,431.25	3,631.25	3,191.25	3,131.25	2,831.25	2,831.25	2,831.25	2,831.25	3,131.25	39,495.80
AOI00096100038	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP IQUITOS VARONES	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	3,831.25	6,356.55	4,431.25	4,231.25	4,331.25	4,191.25	4,131.25	3,831.25	3,831.25	3,831.25	3,831.25	4,131.25	50,960.30
					2026	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	3,831.25	6,456.55	4,631.25	4,331.25	4,431.25	4,191.25	4,131.25	3,831.25	3,831.25	3,831.25	3,831.25	4,131.25	51,460.30
					2027	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	3,831.25	6,556.55	4,831.25	4,631.25	4,331.25	4,191.25	4,131.25	3,831.25	3,831.25	3,831.25	3,831.25	4,131.25	51,960.30
AOI00096100040	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP IQUITOS MUJERES	160112 - BELEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
						COSTEO.S/	0.00	1,372.30	100.00	150.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	1,802.30
					2026	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
						COSTEO.S/	0.00	1,472.30	400.00	250.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302.30
					2027	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
						COSTEO.S/	0.00	1,572.30	600.00	450.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.30
AOI00096100042	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP YURIMAGUAS	160201 - YURIMAGUAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	3,331.19	5,660.99	3,831.19	3,631.19	3,831.19	3,691.19	3,631.19	3,331.19	3,331.19	3,331.19	3,331.19	3,631.19	44,564.08
					2026	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	3,331.19	5,860.99	3,931.19	3,731.19	3,931.19	3,691.19	3,631.19	3,331.19	3,331.19	3,331.19	3,331.19	3,631.19	45,064.08
					2027	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	3,331.19	5,960.99	4,031.19	3,931.19	3,931.19	3,791.19	3,631.19	3,331.19	3,331.19	3,331.19	3,331.19	3,631.19	45,564.08
AOI00096100044	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - E.P. MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	3,334.19	5,728.99	3,834.19	3,634.19	3,834.19	3,694.19	3,634.19	3,334.19	3,334.19	3,334.19	3,334.19	3,634.19	44,665.08
					2026	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	3,334.19	5,928.99	3,934.19	3,734.19	3,934.19	3,694.19	3,634.19	3,334.19	3,334.19	3,334.19	3,334.19	3,634.19	45,165.08
					2027	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	3,334.19	6,128.99	3,934.19	3,834.19	3,934.19	3,894.19	3,634.19	3,334.19	3,334.19	3,334.19	3,334.19	3,634.19	45,665.08
AOI00096100046	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP JUANJUI	220601 - JUANJUI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	2,831.19	5,225.99	2,931.19	3,131.19	2,831.19	3,191.19	3,131.19	2,831.19	2,831.19	2,831.19	2,831.19	3,131.19	37,729.08
					2026	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	2,831.19	5,425.99	3,131.19	3,231.19	2,831.19	3,191.19	3,131.19	2,831.19	2,831.19	2,831.19	2,831.19	3,131.19	38,229.08

					2027	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	2,831.19	5,625.99	3,331.19	3,331.19	2,831.19	3,191.19	3,131.19	2,831.19	2,831.19	2,831.19	2,831.19	3,131.19	38,729.00
AOI00096100048	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	2,349.80	900.00	300.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	3,909.80
					2026	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	2,449.80	1,200.00	400.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	4,409.80
					2027	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	2,549.80	1,300.00	700.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	4,909.80
AOI00096100050	GESTION DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP PAMPAS DE SANANGUILLO	220909 - LA BANDA DE SHILCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	2,144.80	200.00	300.00	500.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	3,504.80
					2026	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	2,344.80	300.00	400.00	600.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	4,004.80
					2027	FISICO	50.00	50.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	2,544.80	400.00	500.00	700.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	4,504.80
AOI00096100234	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP CHACHAPOYAS	010108 - HUANCAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	1,505.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505.10
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	1,705.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,705.10
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	1,905.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905.10
AOI00096100235	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP BAGUA GRANDE	010201 - BAGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	0.00	1,053.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.60
					2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	1,253.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.60
					2027	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO.S/	0.00	1,453.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453.60
AOI00096100236	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP IQUITOS VARONES	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO.S/	0.00	1,788.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,788.10
					2026	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	264.00
						COSTEO.S/	0.00	1,988.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,988.10
					2027	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
						COSTEO.S/	0.00	2,188.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,188.10
AOI00096100237	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP IQUITOS MUJERES	160112 - BELEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00
AOI00096100238	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP YURIMAGUAS	160201 - YURIMAGUAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	0.00	1,149.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.10
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	1,349.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.10
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	1,549.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,549.10
AOI00096100239	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	1,575.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.10
					2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	0.00	1,775.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.10
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	1,975.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.10
AOI00096100240	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA	220601 - JUANJUI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
						COSTEO.S/	0.00	1,595.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.10

INSTITUTO NACIONAL PENITENCIARIO UNIDAD DE PLANEAMIENTO

	POBLACION PRIVADA DE LIBERTAD - EP JUANJUI				2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	1,795.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,795.10
					2027	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	0.00	1,995.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.10
AOI00096100241	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	1,149.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.10
					2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	0.00	1,349.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.10
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	1,149.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.10
AOI00096100242	ESTUDIO INTEGRAL DE LOS FACTORES DE RIESGO CRIMINOGENO DE LA POBLACION PRIVADA DE LIBERTAD - EP PAMPAS DE SANANGUILLO	220909 - LA BANDA DE SHILCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	0.00	1,575.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.10
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	0.00	1,775.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.10
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	0.00	1,975.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.10
AOI00096100256	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP CHACHAPOYAS	010108 - HUANCAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00
						COSTEO.S/	0.00	653.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778.00
					2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	0.00	753.00	0.00	1,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,978.00
					2027	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
						COSTEO.S/	0.00	853.00	0.00	1,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.00
AOI00096100257	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP BAGUA	010201 - BAGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	0.00	653.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353.00
					2026	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
						COSTEO.S/	0.00	753.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.00
					2027	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	0.00	853.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753.00
AOI00096100258	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP IQUITOS VARONES	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	723.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,098.00
					2026	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO.S/	0.00	823.00	0.00	1,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,298.00
					2027	FISICO	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00
						COSTEO.S/	0.00	923.00	0.00	1,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498.00
AOI00096100259	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP IQUITOS MUJERES	160112 - BELEN	PERSONA ATENDIDA	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	0.00	662.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	762.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	862.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,412.00
AOI00096100260	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP YURIMAGUAS	160201 - YURIMAGUAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	0.00	653.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,403.00
					2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
						COSTEO.S/	0.00	753.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.00
					2027	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
						COSTEO.S/	0.00	853.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,803.00
AOI00096100261	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
						COSTEO.S/	0.00	653.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778.00
					2026	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	0.00	753.00	0.00	1,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,978.00
					2027	FISICO	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00
						COSTEO.S/	0.00	853.00	0.00	1,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.00

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AOI00096100262	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP JUANJUI	220601 - JUANJUI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00
						COSTEO.S/	0.00	723.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.00
					2026	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
						COSTEO.S/	0.00	873.00	0.00	1,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,098.00
					2027	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO.S/	0.00	923.00	0.00	1,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248.00
AOI00096100263	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	0.00	653.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,403.00
					2026	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
						COSTEO.S/	0.00	753.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.00
					2027	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	0.00	853.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,803.00
AOI00096100264	MONITOREO Y EVALUACION DE LA PERSONA PRIVADA DE LIBERTAD - EP PAMPAS DE SANANGUILLO	220909 - LA BANDA DE SHILCAYO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	653.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778.00
					2026	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	0.00	753.00	0.00	1,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,978.00
					2027	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00
						COSTEO.S/	0.00	853.00	0.00	1,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.00

CENTRO DE COSTO: 01.07.06 - COORDINACION DE CREO

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.01 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS PENITENCIARIOS

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096100009	ORGANIZACION DEL REGIMEN DE VIDA Y ELABORACION DE PROGRAMA DE TRATAMIENTO INDIVIDUALIZADO DE LA POBLACION PRIVADA DE LIBERTAD INTERVENIDA (CREO)	220601 - JUANJUI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
							COSTEO.S/	0.00	4,992.20	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,322.20
						2026	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
							COSTEO.S/	0.00	4,992.20	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,322.20
						2027	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
							COSTEO.S/	0.00	4,992.20	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,322.20
	AOI00096100255	INTERVENCION ESPECIALIZADA PARA MEJORAR LAS COMPETENCIAS PSICOSOCIALES (CREO)	220601 - JUANJUI	PERSONA ATENDIDA	Muy Alta	2025	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
							COSTEO.S/	8,993.57	16,722.27	11,993.57	10,993.57	11,993.57	11,493.57	12,393.57	11,493.57	11,494.00	8,993.57	8,993.57	9,893.57	135,451.97
						2026	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
							COSTEO.S/	8,993.57	16,722.27	11,993.57	10,993.57	11,993.57	11,493.57	12,393.57	11,493.57	11,494.00	8,993.57	8,993.57	9,893.57	135,451.97
						2027	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
							COSTEO.S/	8,993.57	16,722.27	11,993.57	10,993.57	11,993.57	11,493.57	12,393.57	11,493.57	11,494.00	8,993.57	8,993.57	9,893.57	135,451.97

CENTRO DE COSTO: 01.08 - SUBDIRECCION DE REGISTRO PENITENCIARIO

OEI.02 - FORTALECER LA GESTIÓN INSTITUCIONAL DEL INSTITUTO NACIONAL PENITENCIARIO

AEI.02.02 - GESTIÓN DE CALIDAD IMPLEMENTADO EN EL INSTITUTO NACIONAL PENITENCIARIO

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096100021	IDENTIFICACION Y REGISTRO DE INFORMACION DE LAS PERSONAS PRIVADAS DE LIBERTAD	220901 - TARAPOTO	EXPEDIENTE	Muy Alta	2025	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	1,464.00
							COSTEO.S/	0.00	39,000.00	5,700.00	25,650.00	6,500.00	4,500.00	4,500.00	9,500.00	4,500.00	9,000.00	4,500.00	4,500.00	117,700.00
						2026	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
							COSTEO.S/	0.00	40,725.00	5,760.00	26,350.00	6,700.00	4,500.00	4,500.00	9,750.00	4,500.00	9,400.00	4,500.00	4,500.00	121,185.00
						2027	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
							COSTEO.S/	0.00	42,538.00	5,820.00	27,245.00	6,900.00	4,500.00	4,500.00	10,010.00	4,500.00	9,850.00	4,500.00	4,500.00	124,863.00
	AOI00096100097	MEJORAS EN EL SISTEMA DE INFORMACION DE REGISTRO DE LAS PERSONAS PRIVADAS DE LIBERTAD	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	0.00	14.00
							COSTEO.S/	0.00	3,580.00	1,400.00	1,400.00	1,400.00	3,040.00	3,580.00	1,400.00	1,400.00	1,400.00	3,040.00	0.00	21,640.00
						2026	FISICO	0.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	0.00	14.00
							COSTEO.S/	0.00	3,630.00	1,450.00	1,450.00	1,450.00	3,090.00	3,630.00	1,450.00	1,450.00	1,450.00	3,090.00	0.00	22,140.00
						2027	FISICO	0.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	0.00	14.00
							COSTEO.S/	0.00	3,690.00	1,510.00	1,510.00	1,510.00	3,150.00	3,690.00	1,510.00	1,510.00	1,510.00	3,150.00	0.00	22,740.00

AEI.02.03 - TECNOLOGÍAS PARA LA INTEGRACIÓN DE LOS SISTEMAS DE GESTIÓN DE INFORMACIÓN EN EL INSTITUTO NACIONAL PENITENCIARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096100098	EXPEDICION DE CERTIFICADO DE ANTECEDENTES JUDICIALES AL CIUDADANO	220901 - TARAPOTO	CERTIFICADO	Muy Alta	2025	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
						COSTEO.S/	3,398.33	3,398.33	7,118.33	3,398.33	3,398.33	5,718.33	3,998.33	3,398.33	7,118.33	3,398.33	3,398.33	3,998.37	51,740.00
					2026	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
						COSTEO.S/	3,398.33	3,398.33	7,118.33	3,398.33	3,398.33	5,118.33	4,598.33	3,398.33	7,118.33	3,398.33	3,398.33	3,998.37	51,740.00
					2027	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
						COSTEO.S/	3,398.33	3,398.33	7,118.33	3,398.33	3,398.33	5,718.33	3,998.33	3,398.33	7,118.33	3,398.33	3,398.33	3,998.37	51,740.00
AOI00096100233	MEJORAS EN EL SERVICIO DE EXPEDICION DE ANTECEDENTES JUDICIALES	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	12,000.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	31,000.00
					2026	FISICO	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	12,000.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	31,000.00
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	12,000.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	31,000.00

CENTRO DE COSTO: 01.09 - SUBDIRECCION DE SEGURIDAD PENITENCIARIA

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.04 - SEGURIDAD INTEGRAL EN LOS ESTABLECIMIENTOS PENITENCIARIOS; DE MEDIO LIBRE Y DEPENDENCIAS CONEXAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00096100015	SUPERVISION Y EVALUACION DE RIESGOS A LA SEGURIDAD INTEGRAL DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	4,200.00	8,000.00	8,000.00	8,000.00	8,000.00	8,500.00	8,500.00	8,500.00	8,300.00	8,000.00	7,000.00	4,000.00	89,000.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	5,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	10,500.00	10,500.00	9,200.00	9,000.00	9,000.00	8,500.00	107,200.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	6,800.00	10,500.00	10,500.00	10,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,600.00	11,500.00	10,960.00	10,500.00	128,760.00
AOI00096100016	EVALUACIÓN DE LOS EQUIPOS DE SEGURIDAD DE LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	220901 - TARAPOTO	EQUIPO	Muy Alta	2025	FISICO	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	125.00
						COSTEO.S/	10,000.00	11,000.00	13,000.00	13,000.00	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	3,000.00	3,500.00	3,000.00	80,500.00
					2026	FISICO	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	115.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	7,000.00	8,000.00	7,000.00	10,000.00	8,000.00	8,000.00	6,000.00	5,000.00	4,000.00	93,000.00
					2027	FISICO	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	115.00
						COSTEO.S/	8,000.00	8,000.00	9,000.00	9,000.00	8,000.00	7,000.00	10,000.00	15,000.00	10,200.00	10,000.00	9,000.00	6,000.00	109,200.00
AOI00096100017	DOTACION DE UNIFORME DE SERVICIO, ACCESORIOS Y CONDICIONES ADECUADAS PARA EL PERSONAL DE SEGURIDAD PENITENCIARIA	220901 - TARAPOTO	PERSONA	Muy Alta	2025	FISICO	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00
						COSTEO.S/	2,000.00	2,000.00	917,950.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	939,950.00
					2026	FISICO	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
						COSTEO.S/	2,000.00	2,000.00	1,110,414.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,132,414.00
					2027	FISICO	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
						COSTEO.S/	2,000.00	2,000.00	1,339,260.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,361,260.00
AOI00096100018	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA A LAS PERSONAS PRIVADAS DE LIBERTAD	220901 - TARAPOTO	PERSONA CONTROLADA	Muy Alta	2025	FISICO	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
						COSTEO.S/	1,000.00	2,000.00	3,000.00	4,000.00	4,010.00	5,000.00	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00	42,010.00
					2026	FISICO	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,632.00	5,000.00	5,000.00	51,632.00
					2027	FISICO	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
						COSTEO.S/	2,000.00	2,000.00	2,000.00	5,000.00	5,000.00	7,000.00	7,000.00	6,000.00	5,040.00	7,000.00	7,000.00	7,000.00	62,040.00
AOI00096100019	EJECUCION DE ACTIVIDADES DE INTELIGENCIA Y CONTRAINTELIGENCIA EN LOS ESTABLECIMIENTOS PENITENCIARIOS Y DEPENDENCIAS CONEXAS	220901 - TARAPOTO	NOTA INFORMATIVA	Muy Alta	2025	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	2,000.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	25,800.00
					2026	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
						COSTEO.S/	1,500.00	1,500.00	1,500.00	2,800.00	2,860.00	2,900.00	2,900.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,960.00
					2027	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
						COSTEO.S/	2,000.00	2,000.00	2,000.00	3,250.00	3,250.00	3,500.00	3,652.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	37,152.00
AOI00096100020	CONDUCCIÓN Y TRASLADO DE PERSONAS PRIVADAS DE LIBERTAD EN CONDICIONES ADECUADAS DE SEGURIDAD	220901 - TARAPOTO	EVENTOS	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	16,740.00	16,940.00	16,940.00	16,940.00	16,940.00	16,940.00	16,940.00	16,940.00	16,940.00	16,940.00	16,940.00	16,860.00	203,000.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	18,000.00	19,000.00	19,000.00	20,000.00	20,000.00	21,000.00	21,600.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	243,600.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00

						COSTEO.S/	22,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	24,320.00	24,000.00	24,000.00	24,000.00	24,000.00	292,320.00
	AOI00096100090	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LAS UNIDADES MOVILES ASIGNADAS AL SERVICIO DE SEGURIDAD	220901 - TARAPOTO	VEHICULOS	Muy Alta	2025	FISICO	28.00	4.00	4.00	28.00	4.00	4.00	28.00	4.00	4.00	28.00	4.00	4.00	144.00
							COSTEO.S/	7,000.00	7,800.00	14,800.00	38,201.00	33,345.00	9,800.00	9,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,986.00	139,932.00
						2026	FISICO	28.00	4.00	4.00	28.00	4.00	4.00	28.00	4.00	4.00	28.00	4.00	4.00	144.00
							COSTEO.S/	8,500.00	8,500.00	15,500.00	38,900.00	34,044.00	15,000.00	20,000.00	12,000.00	10,000.00	11,000.00	10,000.00	8,500.00	191,944.00
						2027	FISICO	28.00	4.00	4.00	28.00	4.00	4.00	28.00	4.00	4.00	28.00	4.00	4.00	144.00
							COSTEO.S/	12,000.00	13,000.00	10,500.00	40,700.00	36,800.00	18,000.00	18,000.00	15,000.00	15,000.00	15,340.00	18,000.00	20,000.00	230,340.00
	AOI00096100168	EJECUCION DE OPERATIVOS DE SEGURIDAD DIRIGIDA AL PERSONAL PENITENCIARIO Y OTRAS PERSONAS	220901 - TARAPOTO	PERSONA CONTROLADA	Muy Alta	2025	FISICO	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
							COSTEO.S/	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,200.00	1,200.00	1,100.00	1,200.00	1,500.00	1,500.00	1,500.00	15,200.00
						2026	FISICO	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
							COSTEO.S/	1,000.00	1,000.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,700.00	1,900.00	1,740.00	1,700.00	1,700.00	18,240.00
						2027	FISICO	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
							COSTEO.S/	1,100.00	1,100.00	1,100.00	2,000.00	2,000.00	2,000.00	1,800.00	2,200.00	2,200.00	2,200.00	2,188.00	2,000.00	21,888.00

CENTRO DE COSTO: 01.10 - SUBDIRECCION DE MEDIO LIBRE

OEI.01 - CONTAR CON LAS CONDICIONES FAVORABLES PARA DESARROLLAR LAS COMPETENCIAS PROSOCIALES DE LA POBLACIÓN PENITENCIARIA

AEI.01.02 - TRATAMIENTO INTEGRAL PARA LA POBLACIÓN DE LOS ESTABLECIMIENTOS DE MEDIO LIBRE

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	AOI00096100010	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML TARAPOTO	220901 - TARAPOTO	PERSONA	Muy Alta	2025	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
							COSTEO.S/	1,400.00	1,400.00	1,600.00	1,600.00	1,600.00	1,800.00	1,900.00	1,900.00	1,900.00	1,700.00	1,700.00	1,700.00	20,200.00
						2026	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
							COSTEO.S/	1,560.00	1,560.00	1,760.00	1,760.00	1,760.00	1,900.00	2,000.00	2,000.00	2,000.00	1,960.00	1,960.00	1,960.00	22,180.00
						2027	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
							COSTEO.S/	1,700.00	1,700.00	1,800.00	1,800.00	1,800.00	1,900.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,000.00	23,700.00
	AOI00096100011	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS _ EML TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
							COSTEO.S/	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	400.00
						2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
							COSTEO.S/	0.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	480.00
						2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
							COSTEO.S/	0.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	560.00
	AOI00096100012	SUPERVISION, EVALUACION Y ASISTENCIA TECNICA A LOS ESTABLECIMIENTOS DE MEDIO LIBRE	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	0.00	830.00	0.00	830.00	0.00	2,150.00	0.00	380.00	380.00	0.00	380.00	5,050.00
						2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	0.00	840.00	0.00	840.00	0.00	2,300.00	0.00	400.00	400.00	0.00	400.00	5,180.00
						2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00
							COSTEO.S/	0.00	0.00	860.00	0.00	860.00	0.00	2,400.00	0.00	420.00	420.00	0.00	420.00	5,380.00
	AOI00096100119	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML TARAPOTO	220901 - TARAPOTO	PERSONA	Muy Alta	2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
							COSTEO.S/	100.00	110.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	100.00	100.00	1,450.00
						2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
							COSTEO.S/	110.00	120.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,630.00
						2027	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	264.00
							COSTEO.S/	120.00	130.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	130.00	130.00	1,710.00
	AOI00096100120	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML BAGUA GRANDE	010201 - BAGUA	PERSONA	Muy Alta	2025	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
							COSTEO.S/	1,120.00	1,120.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,240.00	16,440.00
						2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
							COSTEO.S/	1,300.00	1,300.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,360.00	18,000.00
						2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
							COSTEO.S/	1,420.00	1,420.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,460.00	19,420.00
	AOI00096100121	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS _ EML BAGUA GRANDE	010201 - BAGUA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
							COSTEO.S/	0.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	240.00
						2026	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
							COSTEO.S/	0.00	0.00	80.00	0.00	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	320.00

					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	400.00
AOI00096100122	OPTIMIZACION DE LOS INSTRUMENTOS Y HERRAMIENTAS DE TRATAMIENTO, CONTROL Y REINSERCION LABORAL	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
AOI00096100189	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML BAGUA GRANDE	010201 - BAGUA	PERSONA	Muy Alta	2025	FISICO	4.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	4.00	78.00
						COSTEO.S/	70.00	90.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	90.00	70.00	1,200.00
					2026	FISICO	5.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	5.00	90.00
						COSTEO.S/	80.00	100.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	100.00	80.00	1,320.00
					2027	FISICO	6.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	6.00	112.00
						COSTEO.S/	90.00	110.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	110.00	90.00	1,440.00
AOI00096100190	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML IQUITOS	160101 - IQUITOS	PERSONA	Muy Alta	2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO.S/	3,000.00	3,300.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,000.00	3,000.00	40,300.00
					2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO.S/	3,000.00	3,300.00	3,500.00	3,500.00	3,600.00	3,600.00	3,500.00	3,500.00	3,500.00	3,500.00	3,000.00	3,000.00	40,500.00
					2027	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	3,000.00	3,300.00	3,500.00	3,500.00	3,600.00	3,700.00	3,600.00	3,500.00	3,500.00	3,500.00	3,000.00	3,000.00	40,700.00
AOI00096100191	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML IQUITOS	160101 - IQUITOS	PERSONA	Muy Alta	2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	90.00	90.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	90.00	70.00	1,380.00
					2026	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
						COSTEO.S/	100.00	100.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	100.00	80.00	1,500.00
					2027	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
						COSTEO.S/	110.00	110.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	110.00	110.00	1,640.00
AOI00096100192	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A SUSPENSION DE EJECUCION DE LA PENA, RESERVA DEL FALLO CONDENATORIO Y VIGILANCIA ELECTRONICA PERSONAL - EML IQUITOS	160101 - IQUITOS	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	600.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	750.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	900.00
AOI00096100193	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML CHACHAPOYAS	010101 - CHACHAPOYAS	PERSONA	Muy Alta	2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	320.00	320.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	440.00	440.00	7,020.00
					2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO.S/	340.00	340.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	460.00	460.00	7,260.00
					2027	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO.S/	360.00	360.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	480.00	480.00	7,500.00
AOI00096100194	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS PENITENCIARIOS - EML CHACHAPOYAS	010101 - CHACHAPOYAS	PERSONA	Muy Alta	2025	FISICO	1.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	55.00
						COSTEO.S/	70.00	70.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	80.00	60.00	1,000.00
					2026	FISICO	1.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	66.00
						COSTEO.S/	80.00	80.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	80.00	70.00	1,110.00
					2027	FISICO	1.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	77.00
						COSTEO.S/	90.00	90.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	90.00	80.00	1,230.00
AOI00096100195	EJECUCION Y CONTROL DE LA POBLACION SENTENCIADA A PENAS LIMITATIVAS DE DERECHOS - EML MOYOBAMBA	220101 - MOYOBAMBA	PERSONA	Muy Alta	2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	4,120.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,120.00	50,640.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	4,240.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,240.00	51,880.00
					2027	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
						COSTEO.S/	4,360.00	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	4,360.00	53,120.00
AOI00096100196	EJECUCION Y CONTROL DE LA POBLACION QUE ACCEDE A BENEFICIOS	220101 - MOYOBAMBA	PERSONA	Muy Alta	2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	80.00	80.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	80.00	60.00	1,260.00

	PENITENCIARIOS - EML MOYOBAMBA				2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	90.00	90.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	90.00	70.00	1,380.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	100.00	100.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	100.00	80.00	1,500.00
AOI00096100197	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS _ EML IQUITOS	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	312.00
						COSTEO.S/	0.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	480.00
					2026	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
						COSTEO.S/	0.00	130.00	130.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00	780.00
					2027	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO.S/	0.00	140.00	140.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00	840.00
AOI00096100198	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS _ EML CHACHAPOYAS	010101 - CHACHAPOYAS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	0.00	0.00	80.00	0.00	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	320.00
					2026	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	400.00
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	0.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	480.00
AOI00096100199	EVALUACION INDIVIDUAL A LA POBLACION PENITENCIARIA EXTRAMUROS _ EML MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	0.00	0.00	110.00	0.00	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	440.00
					2026	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	312.00
						COSTEO.S/	0.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	520.00
					2027	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
						COSTEO.S/	0.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	600.00
AOI00096100200	EJECUCION DE TALLERES MULTIDISCIPLINARIOS _ EML IQUITOS	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	400.00	400.00	0.00	400.00	0.00	400.00	0.00	300.00	0.00	200.00	0.00	2,100.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00	400.00	0.00	30.00	0.00	2,430.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	600.00	600.00	0.00	600.00	0.00	600.00	0.00	500.00	0.00	400.00	0.00	3,300.00
AOI00096100265	SUPERVISION DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA	220901 - TARAPOTO	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	1,500.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	1,500.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	1,500.00
AOI00096100266	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML TARAPOTO	220901 - TARAPOTO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	40.00	45.00	50.00	55.00	60.00	65.00	70.00	75.00	80.00	85.00	90.00	99.00	99.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2026	FISICO	40.00	45.00	50.00	55.00	60.00	65.00	70.00	75.00	80.00	85.00	90.00	99.00	99.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2027	FISICO	40.00	45.00	50.00	55.00	60.00	65.00	70.00	75.00	80.00	85.00	90.00	99.00	99.00
						COSTEO.S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
AOI00096100267	EJECUCION Y ACOMPAÑAMIENTO DEL SERVICIO DE ASISTENCIA POST PENITENCIARIA - EML MOYOBAMBA	220101 - MOYOBAMBA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	20.00	25.00	30.00	35.00	40.00	45.00	50.00	55.00	60.00	65.00	70.00	71.00	71.00
						COSTEO.S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					2026	FISICO	20.00	25.00	30.00	35.00	40.00	45.00	50.00	55.00	60.00	65.00	70.00	71.00	71.00
						COSTEO.S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					2027	FISICO	20.00	25.00	30.00	35.00	40.00	45.00	50.00	55.00	60.00	65.00	70.00	71.00	71.00
						COSTEO.S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
AOI00096100268	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML CHACHAPOYAS	220901 - TARAPOTO	PERSONA	Muy Alta	2025	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,200.00	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	0.00	0.00	0.00	6,600.00
					2026	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,300.00	0.00	0.00	0.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	6,900.00
					2027	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,400.00	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	7,200.00

AOI00096100269	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML TARAPOTO	220901 - TARAPOTO	PERSONA	Muy Alta	2025	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,200.00	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	0.00	0.00	0.00	6,600.00
					2026	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,300.00	0.00	0.00	0.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	6,900.00
					2027	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,400.00	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	7,200.00
AOI00096100270	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML BAGUA	010201 - BAGUA	PERSONA	Muy Alta	2025	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,200.00	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	0.00	0.00	0.00	6,600.00
					2026	FISICO	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	360.00
						COSTEO.S/	0.00	2,300.00	0.00	0.00	0.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	6,900.00
					2027	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,400.00	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	7,200.00
AOI00096100271	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML IQUITOS	160101 - IQUITOS	PERSONA	Muy Alta	2025	FISICO	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	360.00
						COSTEO.S/	0.00	2,800.00	0.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00	0.00	0.00	0.00	8,400.00
					2026	FISICO	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	360.00
						COSTEO.S/	0.00	2,900.00	0.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	8,700.00
					2027	FISICO	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	360.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	9,000.00
AOI00096100272	EJECUCION DE LA ESTRATEGIA INTEGRATE A TU COMUNIDAD, SERVICIO QUE UNE, TRABAJO QUE RESTAURA - EML MOYOBAMBA	220101 - MOYOBAMBA	PERSONA	Muy Alta	2025	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,200.00	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	0.00	0.00	0.00	6,600.00
					2026	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,300.00	0.00	0.00	0.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	6,900.00
					2027	FISICO	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
						COSTEO.S/	0.00	2,400.00	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	7,200.00

COSTEO TOTAL AÑO 2025 S/	25,309,652.09
COSTEO TOTAL AÑO 2026 S/	25,687,427.09
COSTEO TOTAL AÑO 2027 S/	26,235,710.59

INSTITUTO NACIONAL PENITENCIARIO

U.M. = Unidad de Medida

FIRMA